

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 517,656,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 55,153,000	P 14,070,000	P	P 69,223,000
Operations	216,187,000	158,656,000	33,590,000	408,433,000
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	120,971,000	91,344,000	22,790,000	235,105,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	28,485,000	6,793,000		35,278,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	66,731,000	60,519,000	10,800,000	138,050,000
Total, Regular Programs	271,340,000	172,726,000	33,590,000	477,656,000
B. PROJECT(S)				
Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 271,340,000	P 172,726,000	P 73,590,000	P 517,656,000

Special Provision(s)

1. **Calibration Fees and Other Metrological Works.** Of the amounts appropriated herein, Six Million Pesos (P6,000,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory (NML) and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services and other metrological works of the NML in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

2. **Reporting and Posting Requirements.** The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 38,371,000	P 12,212,000	P	P 50,583,000

Administration of Personnel Benefits	4,116,000			4,116,000
Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System	<u>12,666,000</u>	<u>1,858,000</u>		<u>14,524,000</u>
Sub-total, General Administration and Support	<u>55,153,000</u>	<u>14,070,000</u>		<u>69,223,000</u>
Operations				
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	<u>120,971,000</u>	<u>91,344,000</u>	<u>22,790,000</u>	<u>235,105,000</u>
Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	120,971,000	91,344,000	22,790,000	235,105,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	<u>28,485,000</u>	<u>6,793,000</u>		<u>35,278,000</u>
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		2,876,000		2,876,000
Promotion and Marketing of Industrial Technologies and Services	28,485,000	3,917,000		32,402,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	<u>66,731,000</u>	<u>60,519,000</u>	<u>10,800,000</u>	<u>138,050,000</u>
Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and Other Technical Services	<u>66,731,000</u>	<u>60,519,000</u>	<u>10,800,000</u>	<u>138,050,000</u>
Sub-total, Operations	<u>216,187,000</u>	<u>158,656,000</u>	<u>33,590,000</u>	<u>408,433,000</u>
Total, Regular Programs	<u>271,340,000</u>	<u>172,726,000</u>	<u>33,590,000</u>	<u>477,656,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Repair/Renovation and Maintenance of ITDI Buildings and Facilities			<u>40,000,000</u>	<u>40,000,000</u>
Sub-total, Locally-Funded Project(s)			<u>40,000,000</u>	<u>40,000,000</u>
Total, Project(s)			<u>40,000,000</u>	<u>40,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>271,340,000</u>	P <u>172,726,000</u>	P <u>73,590,000</u>	P <u>517,656,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2025

Permanent Positions	
Basic Salary	140,355
Total Permanent Positions	<u>140,355</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,104
Representation Allowance	552
Transportation Allowance	552
Clothing and Uniform Allowance	2,072
Mid-Year Bonus - Civilian	11,696
Year End Bonus	11,696
Cash Gift	1,480
Productivity Enhancement Incentive	1,480
Step Increment	351
Total Other Compensation Common to All	<u>36,983</u>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	63,181
Total Other Compensation for Specific Groups	<u>63,181</u>
Other Benefits	
PAG-IBIG Contributions	711
PhilHealth Contributions	3,480
Employees Compensation Insurance Premiums	356
Loyalty Award - Civilian	425
Terminal Leave	4,116
Total Other Benefits	<u>9,088</u>
Non-Permanent Positions	<u>21,733</u>
Total Personnel Services	<u>271,340</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	6,747
Training and Scholarship Expenses	3,299
Supplies and Materials Expenses	36,975
Utility Expenses	34,734
Communication Expenses	1,935
Survey, Research, Exploration and Development Expenses	13,002
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	18,200
General Services	15,735
Repairs and Maintenance	19,413
Taxes, Insurance Premiums and Other Fees	3,427
Other Maintenance and Operating Expenses	
Advertising Expenses	390
Printing and Publication Expenses	450
Representation Expenses	1,068

Transportation and Delivery Expenses	139
Rent/Lease Expenses	315
Membership Dues and Contributions to Organizations	553
Subscription Expenses	12,616
Other Maintenance and Operating Expenses	<u>3,592</u>
Total Maintenance and Other Operating Expenses	<u>172,726</u>
Total Current Operating Expenditures	<u>444,066</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Machinery and Equipment Outlay	<u>33,590</u>
Total Capital Outlays	<u>73,590</u>
TOTAL NEW APPROPRIATIONS	<u><u>517,656</u></u>