

**XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY****A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 7,750,123,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 173,173,000	P 208,586,000	P 50,000,000	P 431,759,000
Support to Operations	46,583,000	42,959,000		89,542,000
Operations	696,071,000	5,955,975,000	466,895,000	7,118,941,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,584,140,000		3,584,140,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	696,071,000	2,371,835,000	466,895,000	3,534,801,000
Total, Regular Programs	915,827,000	6,207,520,000	516,895,000	7,640,242,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)			109,881,000	109,881,000
Total, Project(s)			109,881,000	109,881,000
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>915,827,000</u>	P <u>6,207,520,000</u>	P <u>626,776,000</u>	P <u>7,750,123,000</u>

**Special Provision(s)**

1. **Priority Research Program.** The DOST, in coordination with the CCC, NEDA, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. **Reporting and Posting Requirements.** The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**REGULAR PROGRAMS**

## General Administration and Support

General Management and Supervision	P	156,381,000	P	208,586,000	50,000,000	P	414,967,000
National Capital Region (NCR)		156,381,000		208,586,000	50,000,000		414,967,000
Central Office		156,381,000		208,586,000	50,000,000		414,967,000
Administration of Personnel Benefits		16,792,000					16,792,000
National Capital Region (NCR)		2,682,000					2,682,000
Central Office		2,682,000					2,682,000
Region IVA - CALABARZON		2,121,000					2,121,000
Regional Office - IVA		2,121,000					2,121,000
Region IVB - MIMAROPA		3,600,000					3,600,000
Regional Office - IVB		3,600,000					3,600,000
Region VII - Central Visayas		2,773,000					2,773,000
Regional Office - VII		2,773,000					2,773,000
Region VIII - Eastern Visayas		1,347,000					1,347,000
Regional Office - VIII		1,347,000					1,347,000
Region X - Northern Mindanao		3,591,000					3,591,000
Regional Office - X		3,591,000					3,591,000
Region XI - Davao		678,000					678,000
Regional Office - XI		678,000					678,000
Sub-total, General Administration and Support		173,173,000		208,586,000	50,000,000		431,759,000
Support to Operations							
Planning, Policy Formulation, Monitoring, Evaluation and Management Information Services		46,583,000		2,990,000			49,573,000
National Capital Region (NCR)		46,583,000		2,990,000			49,573,000
Central Office		46,583,000		2,990,000			49,573,000
Conduct of Scientific and Technological Conferences and Exhibitions and International/Local Science and Technological Networking and Other Related Activities				2,422,000			2,422,000
National Capital Region (NCR)				2,422,000			2,422,000
Central Office				2,422,000			2,422,000

Health Technology Assessment		37,547,000		37,547,000
National Capital Region (NCR)		37,547,000		37,547,000
Central Office		37,547,000		37,547,000
Sub-total, Support to Operations	46,583,000	42,959,000		89,542,000
Operations				
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,584,140,000		3,584,140,000
Support to the Harmonized National S&T Agenda		3,584,140,000		3,584,140,000
National Capital Region (NCR)		3,584,140,000		3,584,140,000
Central Office		3,584,140,000		3,584,140,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	696,071,000	2,371,835,000	466,895,000	3,534,801,000
Diffusion and Transfer of Knowledge and Technologies and Other Related Projects and Activities		1,986,565,000		1,986,565,000
National Capital Region (NCR)		162,145,000		162,145,000
Regional Office - NCR		162,145,000		162,145,000
Region I - Ilocos		88,383,000		88,383,000
Regional Office - I		88,383,000		88,383,000
Cordillera Administrative Region (CAR)		95,477,000		95,477,000
Regional Office - CAR		95,477,000		95,477,000
Region II - Cagayan Valley		168,290,000		168,290,000
Regional Office - II		168,290,000		168,290,000
Region III - Central Luzon		167,873,000		167,873,000
Regional Office - III		167,873,000		167,873,000
Region IVA - CALABARZON		151,115,000		151,115,000
Regional Office - IVA		151,115,000		151,115,000
Region IVB - MIMAROPA		98,949,000		98,949,000
Regional Office - IVB		98,949,000		98,949,000
Region V - Bicol		88,693,000		88,693,000
Regional Office - V		88,693,000		88,693,000
Region VI - Western Visayas		136,167,000		136,167,000
Regional Office - VI		136,167,000		136,167,000

Region VII - Central Visayas	139,589,000	139,589,000		
Regional Office - VII	139,589,000	139,589,000		
Region VIII - Eastern Visayas	113,861,000	113,861,000		
Regional Office - VIII	113,861,000	113,861,000		
Region IX - Zamboanga Peninsula	152,945,000	152,945,000		
Regional Office - IX	152,945,000	152,945,000		
Region X - Northern Mindanao	109,676,000	109,676,000		
Regional Office - X	109,676,000	109,676,000		
Region XI - Davao	97,727,000	97,727,000		
Regional Office - XI	97,727,000	97,727,000		
Region XII - SOCCSKSARGEN	108,688,000	108,688,000		
Regional Office - XII	108,688,000	108,688,000		
Region XIII - Caraga	106,987,000	106,987,000		
Regional Office - XIII	106,987,000	106,987,000		
Enhancement of Science and Technology Projects/Activities	696,071,000	385,270,000	466,895,000	1,548,236,000
National Capital Region (NCR)	34,647,000	10,997,000		45,644,000
Regional Office - NCR	34,647,000	10,997,000		45,644,000
Region I - Ilocos	32,427,000	24,774,000		57,201,000
Regional Office - I	32,427,000	24,774,000		57,201,000
Cordillera Administrative Region (CAR)	53,382,000	26,858,000		80,240,000
Regional Office - CAR	53,382,000	26,858,000		80,240,000
Region II - Cagayan Valley	39,791,000	17,629,000		57,420,000
Regional Office - II	39,791,000	17,629,000		57,420,000
Region III - Central Luzon	67,724,000	21,708,000	6,875,000	96,307,000
Regional Office - III	67,724,000	21,708,000	6,875,000	96,307,000
Region IVA - CALABARZON	50,098,000	26,812,000		76,910,000
Regional Office - IVA	50,098,000	26,812,000		76,910,000
Region IVB - MIMAROPA	41,193,000	15,156,000	24,000,000	80,349,000
Regional Office - IVB	41,193,000	15,156,000	24,000,000	80,349,000

Region V - Bicol	<u>56,695,000</u>	<u>29,946,000</u>		<u>86,641,000</u>
Regional Office - V	56,695,000	29,946,000		86,641,000
Region VI - Western Visayas	<u>46,032,000</u>	<u>24,652,000</u>	<u>10,000,000</u>	<u>80,684,000</u>
Regional Office - VI	46,032,000	24,652,000	10,000,000	80,684,000
Region VII - Central Visayas	<u>44,723,000</u>	<u>25,900,000</u>		<u>70,623,000</u>
Regional Office - VII	44,723,000	25,900,000		70,623,000
Region VIII - Eastern Visayas	<u>47,702,000</u>	<u>23,205,000</u>	<u>80,000,000</u>	<u>150,907,000</u>
Regional Office - VIII	47,702,000	23,205,000	80,000,000	150,907,000
Region IX - Zamboanga Peninsula	<u>29,477,000</u>	<u>31,388,000</u>		<u>60,865,000</u>
Regional Office - IX	29,477,000	31,388,000		60,865,000
Region X - Northern Mindanao	<u>50,231,000</u>	<u>25,742,000</u>	<u>116,730,000</u>	<u>192,703,000</u>
Regional Office - X	50,231,000	25,742,000	116,730,000	192,703,000
Region XI - Davao	<u>40,463,000</u>	<u>26,036,000</u>	<u>229,290,000</u>	<u>295,789,000</u>
Regional Office - XI	40,463,000	26,036,000	229,290,000	295,789,000
Region XII - SOCCSKSARGEN	<u>30,428,000</u>	<u>30,834,000</u>		<u>61,262,000</u>
Regional Office - XII	30,428,000	30,834,000		61,262,000
Region XIII - Caraga	<u>31,058,000</u>	<u>23,633,000</u>		<u>54,691,000</u>
Regional Office - XIII	31,058,000	23,633,000		54,691,000
Sub-total, Operations	<u>696,071,000</u>	<u>5,955,975,000</u>	<u>466,895,000</u>	<u>7,118,941,000</u>
Total, Regular Programs	<u>915,827,000</u>	<u>6,207,520,000</u>	<u>516,895,000</u>	<u>7,640,242,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

DOST NCR Science and Technology Resource  
and Incubation Center (STRIC)109,881,000109,881,000

National Capital Region (NCR)

109,881,000109,881,000

Regional Office - NCR

109,881,000109,881,000

Sub-Total, Locally-Funded Project(s)

109,881,000109,881,000

Total, Project(s)

109,881,000109,881,000**TOTAL NEW APPROPRIATIONS**

P 915,827,000 P 6,207,520,000 P 626,776,000 P 7,750,123,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	521,010
--------------	---------

Total Permanent Positions	521,010
---------------------------	---------

## Other Compensation Common to All

Personnel Economic Relief Allowance	19,920
Representation Allowance	11,334
Transportation Allowance	10,686
Clothing and Uniform Allowance	5,810
Mid-Year Bonus - Civilian	43,419
Year End Bonus	43,419
Cash Gift	4,150
Productivity Enhancement Incentive	4,150
Step Increment	1,300

Total Other Compensation Common to All	144,188
--	---------

## Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	217,474
--	---------

Total Other Compensation for Specific Groups	217,474
--	---------

## Other Benefits

PAG-IBIG Contributions	1,994
PhilHealth Contributions	12,473
Employees Compensation Insurance Premiums	996
Loyalty Award - Civilian	900
Terminal Leave	16,792

Total Other Benefits	33,155
----------------------	--------

Total Personnel Services	915,827
--------------------------	---------

## Maintenance and Other Operating Expenses

Travelling Expenses	40,315
Training and Scholarship Expenses	18,172
Supplies and Materials Expenses	77,190
Utility Expenses	47,816
Communication Expenses	15,098
Awards/Rewards and Prizes	514
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,366
Professional Services	154,542

General Services	97,289
Repairs and Maintenance	31,239
Financial Assistance/Subsidy	5,570,705
Taxes, Insurance Premiums and Other Fees	10,547
Other Maintenance and Operating Expenses	
Advertising Expenses	651
Printing and Publication Expenses	2,227
Representation Expenses	14,173
Transportation and Delivery Expenses	354
Rent/Lease Expenses	8,605
Membership Dues and Contributions to Organizations	701
Subscription Expenses	981
Other Maintenance and Operating Expenses	112,035
Total Maintenance and Other Operating Expenses	6,207,520
Total Current Operating Expenditures	7,123,347
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	576,776
Machinery and Equipment Outlay	20,000
Transportation Equipment Outlay	30,000
Total Capital Outlays	626,776
TOTAL NEW APPROPRIATIONS	7,750,123

**B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE**

For general administration and support, and operations, as indicated hereunder . . . . . P 382,101,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 31,732,000	P 29,541,000	P 2,750,000	P 64,023,000
Operations	<u>42,401,000</u>	<u>275,677,000</u>		<u>318,078,000</u>
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	42,401,000	127,445,000		169,846,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		<u>148,232,000</u>		<u>148,232,000</u>
TOTAL NEW APPROPRIATIONS	P <u>74,133,000</u>	P <u>305,218,000</u>	P <u>2,750,000</u>	P <u>382,101,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 31,732,000	P 29,541,000	P 2,750,000	P 64,023,000
Sub-total, General Administration and Support	31,732,000	29,541,000	2,750,000	64,023,000
Operations				
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	42,401,000	127,445,000		169,846,000
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	42,401,000	127,445,000		169,846,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		148,232,000		148,232,000
Technical Transfer Through Diffusion and Commercialization		148,232,000		148,232,000
Sub-total, Operations	42,401,000	275,677,000		318,078,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 74,133,000</b>	<b>P 305,218,000</b>	<b>P 2,750,000</b>	<b>P 382,101,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

44,314

**Total Permanent Positions**

44,314



<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,016
Representation Allowance	480
Transportation Allowance	480
Clothing and Uniform Allowance	588
Mid-Year Bonus - Civilian	3,693
Year End Bonus	3,693
Cash Gift	420
Productivity Enhancement Incentive	420
Step Increment	111
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>11,901</b>
	<hr/>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	16,478
	<hr/>
<b>Total Other Compensation for Specific Groups</b>	<b>16,478</b>
	<hr/>
<b>Other Benefits</b>	
PAG-IBIG Contributions	201
PhilHealth Contributions	1,093
Employees Compensation Insurance Premiums	101
Loyalty Award - Civilian	45
	<hr/>
<b>Total Other Benefits</b>	<b>1,440</b>
	<hr/>
<b>Total Personnel Services</b>	<b>74,133</b>
	<hr/>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,961
Training and Scholarship Expenses	5,740
Supplies and Materials Expenses	11,429
Utility Expenses	24,824
Communication Expenses	86,424
Awards/Rewards and Prizes	185
Survey, Research, Exploration and Development Expenses	3,550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	84,865
General Services	6,175
Repairs and Maintenance	10,740
Taxes, Insurance Premiums and Other Fees	6,395
Labor and Wages	189
Other Maintenance and Operating Expenses	
Advertising Expenses	318
Printing and Publication Expenses	660
Representation Expenses	1,745
Transportation and Delivery Expenses	415
Rent/Lease Expenses	38,810
Subscription Expenses	14,577
Other Maintenance and Operating Expenses	2,080
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>305,218</b>
	<hr/>

Total Current Operating Expenditures	379,351
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,750
Total Capital Outlays	2,750
<b>TOTAL NEW APPROPRIATIONS</b>	<b>382,101</b>

**C. FOOD AND NUTRITION RESEARCH INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 784,804,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 27,320,000	P 27,345,000	P 4,311,000	P 58,976,000
Operations	<u>104,724,000</u>	<u>33,489,000</u>		<u>138,213,000</u>
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	40,013,000	19,635,000		59,648,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	29,069,000	3,030,000		32,099,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	<u>35,642,000</u>	<u>10,824,000</u>		<u>46,466,000</u>
Total, Regular Programs	<u>132,044,000</u>	<u>60,834,000</u>	<u>4,311,000</u>	<u>197,189,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>380,941,000</u>	<u>206,674,000</u>	<u>587,615,000</u>
Total, Project(s)		<u>380,941,000</u>	<u>206,674,000</u>	<u>587,615,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 132,044,000</u>	<u>P 441,775,000</u>	<u>P 210,985,000</u>	<u>P 784,804,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 25,081,000	P 27,345,000	P 4,311,000	P 56,737,000
Administration of Personnel Benefits	2,239,000			2,239,000
Sub-total, General Administration and Support	27,320,000	27,345,000	4,311,000	58,976,000
Operations				
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	40,013,000	19,635,000		59,648,000
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	40,013,000	19,635,000		59,648,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	29,069,000	3,030,000		32,099,000
Nutritional Assessment and Monitoring on Food and Nutrition	29,069,000	3,030,000		32,099,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	35,642,000	10,824,000		46,466,000
Technical Services on Food and Nutrition	35,642,000	10,824,000		46,466,000
Sub-total, Operations	104,724,000	33,489,000		138,213,000
Total, Regular Programs	132,044,000	60,834,000	4,311,000	197,189,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Relocation and Construction of New DOST-FNRI Building			206,674,000	206,674,000
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		22,234,000		22,234,000
Expanded National Nutrition Survey		358,707,000		358,707,000
Sub-total, Locally-Funded Project(s)		380,941,000	206,674,000	587,615,000
Total, Project(s)		380,941,000	206,674,000	587,615,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 132,044,000	P 441,775,000	P 210,985,000	P 784,804,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	76,422
--------------	--------

Total Permanent Positions	76,422
---------------------------	--------

Other Compensation Common to All

Personnel Economic Relief Allowance	3,888
Representation Allowance	504
Transportation Allowance	504
Clothing and Uniform Allowance	1,134
Mid-Year Bonus - Civilian	6,369
Year End Bonus	6,369
Cash Gift	810
Productivity Enhancement Incentive	810
Step Increment	192

Total Other Compensation Common to All	20,580
--	--------

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	30,168
--	--------

Total Other Compensation for Specific Groups	30,168
--	--------

Other Benefits

PAG-IBIG Contributions	389
PhilHealth Contributions	1,901
Employees Compensation Insurance Premiums	195
Loyalty Award - Civilian	150
Terminal Leave	2,239

Total Other Benefits	4,874
----------------------	-------

Total Personnel Services	132,044
--------------------------	---------

Maintenance and Other Operating Expenses

Travelling Expenses	6,631
Training and Scholarship Expenses	2,560
Supplies and Materials Expenses	88,904
Utility Expenses	14,929
Communication Expenses	4,307
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	4,440
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136

Professional Services	245,275
General Services	4,560
Repairs and Maintenance	10,077
Taxes, Insurance Premiums and Other Fees	2,315
Other Maintenance and Operating Expenses	
Advertising Expenses	97
Printing and Publication Expenses	1,762
Representation Expenses	1,725
Transportation and Delivery Expenses	1,523
Subscription Expenses	320
Other Maintenance and Operating Expenses	51,714
Total Maintenance and Other Operating Expenses	441,775
Total Current Operating Expenditures	573,819
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	206,674
Machinery and Equipment Outlay	500
Transportation Equipment Outlay	3,811
Total Capital Outlays	210,985
<b>TOTAL NEW APPROPRIATIONS</b>	<b>784,804</b>

**D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 241,066,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 72,731,000	P 19,266,000	P 3,000,000	P 94,997,000
Operations	71,039,000	38,059,000	374,000	109,472,000
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	42,829,000	15,362,000		58,191,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	19,958,000	10,673,000	374,000	31,005,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	8,252,000	12,024,000		20,276,000
Total, Regular Programs	143,770,000	57,325,000	3,374,000	204,469,000

**B. PROJECT(S)**

Locally-Funded Project(s)		21,197,000	15,400,000	36,597,000
Total, Project(s)		21,197,000	15,400,000	36,597,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>143,770,000</b>	<b>P 78,522,000</b>	<b>P 18,774,000 P 241,066,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FPRDI's website.

The FPRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 68,165,000	P 19,266,000	P 3,000,000	P 90,431,000
Administration of Personnel Benefits	4,566,000			4,566,000
Sub-total, General Administration and Support	72,731,000	19,266,000	3,000,000	94,997,000
Operations				
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	42,829,000	15,362,000		58,191,000
Scientific Research and Development Services on Wood and Non-Wood Forest Products	42,829,000	15,362,000		58,191,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	19,958,000	10,673,000	374,000	31,005,000
Technology Transfer/Promotion on Wood and Non-Wood Forest Products	19,958,000	10,673,000	374,000	31,005,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	8,252,000	12,024,000		20,276,000
Testing, Analysis and Other Technical Services on Wood and Non-Wood Forest Products	8,252,000	12,024,000		20,276,000
Sub-total, Operations	71,039,000	38,059,000	374,000	109,472,000
Total, Regular Programs	143,770,000	57,325,000	3,374,000	204,469,000

**PROJECT(S)**

## Locally-Funded Project(s)

Establishment of Regional Forest Products Innovation  
and Training Center in the Philippines

19,000,000

10,900,000

29,900,000

Establishment of Fire Testing Laboratory for R&D and S&T  
Services (Ancillary Civil Works)

2,197,000

4,500,000

6,697,000

Sub-total, Locally-Funded Project(s)

21,197,000

15,400,000

36,597,000

Total, Project(s)

21,197,000

15,400,000

36,597,000

**TOTAL NEW APPROPRIATIONS**

P 143,770,000

P 78,522,000

P 18,774,000

P 241,066,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

76,643

Total Permanent Positions

76,643

## Other Compensation Common to All

Personnel Economic Relief Allowance

4,176

Representation Allowance

744

Transportation Allowance

744

Clothing and Uniform Allowance

1,218

Mid-Year Bonus - Civilian

6,386

Year End Bonus

6,386

Cash Gift

870

Productivity Enhancement Incentive

870

Step Increment

192

Total Other Compensation Common to All

21,586

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

38,286

Total Other Compensation for Specific Groups

38,286

## Other Benefits

PAG-IBIG Contributions

418

PhilHealth Contributions

1,907

Employees Compensation Insurance Premiums

209

Loyalty Award - Civilian	155
Terminal Leave	4,566
<b>Total Other Benefits</b>	<b>7,255</b>
<b>Total Personnel Services</b>	<b>143,770</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	10,775
Training and Scholarship Expenses	2,330
Supplies and Materials Expenses	16,612
Utility Expenses	10,355
Communication Expenses	1,894
Survey, Research, Exploration and Development Expenses	2,572
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	7,366
General Services	4,937
Repairs and Maintenance	10,790
Taxes, Insurance Premiums and Other Fees	1,570
Labor and Wages	2,160
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	1,063
Representation Expenses	1,603
Transportation and Delivery Expenses	170
Rent/Lease Expenses	605
Membership Dues and Contributions to Organizations	470
Subscription Expenses	190
Other Maintenance and Operating Expenses	2,904
<b>Total Maintenance and Other Operating Expenses</b>	<b>78,522</b>
<b>Total Current Operating Expenditures</b>	<b>222,292</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,500
Machinery and Equipment Outlay	11,274
Transportation Equipment Outlay	3,000
<b>Total Capital Outlays</b>	<b>18,774</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>241,066</b>

**E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 517,656,000

New Appropriations, by Programs/Projects



	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 55,153,000	P 14,070,000	P	P 69,223,000
Operations	216,187,000	158,656,000	33,590,000	408,433,000
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	120,971,000	91,344,000	22,790,000	235,105,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	28,485,000	6,793,000		35,278,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	66,731,000	60,519,000	10,800,000	138,050,000
Total, Regular Programs	271,340,000	172,726,000	33,590,000	477,656,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 271,340,000	P 172,726,000	P 73,590,000	P 517,656,000

**Special Provision(s)**

1. **Calibration Fees and Other Metrological Works.** Of the amounts appropriated herein, Six Million Pesos (P6,000,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory (NML) and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services and other metrological works of the NML in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

2. **Reporting and Posting Requirements.** The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 38,371,000	P 12,212,000	P	P 50,583,000

Administration of Personnel Benefits	4,116,000			4,116,000
Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System	<u>12,666,000</u>	<u>1,858,000</u>		<u>14,524,000</u>
Sub-total, General Administration and Support	<u>55,153,000</u>	<u>14,070,000</u>		<u>69,223,000</u>
Operations				
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	<u>120,971,000</u>	<u>91,344,000</u>	<u>22,790,000</u>	<u>235,105,000</u>
Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	120,971,000	91,344,000	22,790,000	235,105,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	<u>28,485,000</u>	<u>6,793,000</u>		<u>35,278,000</u>
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		2,876,000		2,876,000
Promotion and Marketing of Industrial Technologies and Services	28,485,000	3,917,000		32,402,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	<u>66,731,000</u>	<u>60,519,000</u>	<u>10,800,000</u>	<u>138,050,000</u>
Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and Other Technical Services	<u>66,731,000</u>	<u>60,519,000</u>	<u>10,800,000</u>	<u>138,050,000</u>
Sub-total, Operations	<u>216,187,000</u>	<u>158,656,000</u>	<u>33,590,000</u>	<u>408,433,000</u>
Total, Regular Programs	<u>271,340,000</u>	<u>172,726,000</u>	<u>33,590,000</u>	<u>477,656,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Repair/Renovation and Maintenance of ITDI Buildings and Facilities			<u>40,000,000</u>	<u>40,000,000</u>
Sub-total, Locally-Funded Project(s)			<u>40,000,000</u>	<u>40,000,000</u>
Total, Project(s)			<u>40,000,000</u>	<u>40,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>271,340,000</u></b>	<b>P <u>172,726,000</u></b>	<b>P <u>73,590,000</u></b>	<b>P <u>517,656,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	140,355
<b>Total Permanent Positions</b>	<b>140,355</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	7,104
Representation Allowance	552
Transportation Allowance	552
Clothing and Uniform Allowance	2,072
Mid-Year Bonus - Civilian	11,696
Year End Bonus	11,696
Cash Gift	1,480
Productivity Enhancement Incentive	1,480
Step Increment	351
<b>Total Other Compensation Common to All</b>	<b>36,983</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	63,181
<b>Total Other Compensation for Specific Groups</b>	<b>63,181</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	711
PhilHealth Contributions	3,480
Employees Compensation Insurance Premiums	356
Loyalty Award - Civilian	425
Terminal Leave	4,116
<b>Total Other Benefits</b>	<b>9,088</b>
<b>Non-Permanent Positions</b>	<b>21,733</b>
<b>Total Personnel Services</b>	<b>271,340</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	6,747
Training and Scholarship Expenses	3,299
Supplies and Materials Expenses	36,975
Utility Expenses	34,734
Communication Expenses	1,935
Survey, Research, Exploration and Development Expenses	13,002
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	18,200
General Services	15,735
Repairs and Maintenance	19,413
Taxes, Insurance Premiums and Other Fees	3,427
Other Maintenance and Operating Expenses	
Advertising Expenses	390
Printing and Publication Expenses	450
Representation Expenses	1,068

Transportation and Delivery Expenses	139
Rent/Lease Expenses	315
Membership Dues and Contributions to Organizations	553
Subscription Expenses	12,616
Other Maintenance and Operating Expenses	3,592
Total Maintenance and Other Operating Expenses	172,726
Total Current Operating Expenditures	444,066
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Machinery and Equipment Outlay	33,590
Total Capital Outlays	73,590
<b>TOTAL NEW APPROPRIATIONS</b>	<b>517,656</b>

#### F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 273,290,000

#### New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 61,111,000	P 27,371,000	P 4,800,000	P 93,282,000
Operations	<u>115,151,000</u>	<u>37,056,000</u>		<u>152,207,000</u>
METALS INDUSTRY RESEARCH PROGRAM	60,994,000	28,607,000		89,601,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	26,754,000	3,765,000		30,519,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	<u>27,403,000</u>	<u>4,684,000</u>		<u>32,087,000</u>
Total, Regular Programs	<u>176,262,000</u>	<u>64,427,000</u>	<u>4,800,000</u>	<u>245,489,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>5,801,000</u>	<u>22,000,000</u>	<u>27,801,000</u>
Total, Project(s)		<u>5,801,000</u>	<u>22,000,000</u>	<u>27,801,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 176,262,000</u>	<u>P 70,228,000</u>	<u>P 26,800,000</u>	<u>P 273,290,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MIRDC's website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 60,160,000	P 27,371,000	P 4,800,000	P 92,331,000
Administration of Personnel Benefits	951,000			951,000
Sub-total, General Administration and Support	61,111,000	27,371,000	4,800,000	93,282,000
Operations				
<b>METALS INDUSTRY RESEARCH PROGRAM</b>	60,994,000	28,607,000		89,601,000
Prototype and Process Development Through Metalcasting, Metalworking and Surface Engineering Processes	60,994,000	17,175,000		78,169,000
Operation and Management of the Mold Technology Support Center (MTSC)		11,432,000		11,432,000
<b>METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM</b>	26,754,000	3,765,000		30,519,000
Technical Assistance and Technology Transfer Through Consultancy, Training and Information Awareness Program	26,754,000	3,765,000		30,519,000
<b>METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM</b>	27,403,000	4,684,000		32,087,000
Testing, Analysis and Calibration Services	27,403,000	4,684,000		32,087,000
Sub-total, Operations	115,151,000	37,056,000		152,207,000
Total, Regular Programs	176,262,000	64,427,000	4,800,000	245,489,000

**PROJECT(S)**

Locally-Funded Project(s)

Advancement of Information and Communication Technology (ICT) and Implementation of Information Security Management System (ISMS) in MIRDC - (AIM)	5,801,000		5,801,000
Retrofitting and Renovation of Steel Building		16,000,000	16,000,000
Replacement of All Dilapidated Roofing of MIRDC Buildings		6,000,000	6,000,000
Sub-total, Locally-Funded Project(s)	5,801,000	22,000,000	27,801,000
Total, Project(s)	5,801,000	22,000,000	27,801,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 176,262,000</b>	<b>P 70,228,000</b>	<b>P 26,800,000</b>
			<b>P 273,290,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	96,175
--------------	--------

Total Permanent Positions	96,175
---------------------------	--------

Other Compensation Common to All

Personnel Economic Relief Allowance	4,968
Representation Allowance	708
Transportation Allowance	708
Clothing and Uniform Allowance	1,449
Mid-Year Bonus - Civilian	8,015
Year End Bonus	8,015
Cash Gift	1,035
Productivity Enhancement Incentive	1,035
Step Increment	240

Total Other Compensation Common to All	26,173
--	--------

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	47,885
--	--------

Total Other Compensation for Specific Groups	47,885
--	--------

Other Benefits

PAG-IBIG Contributions	497
PhilHealth Contributions	2,371
Employees Compensation Insurance Premiums	247
Loyalty Award - Civilian	260
Terminal Leave	951

Total Other Benefits	4,326
----------------------	-------

Non-Permanent Positions	1,703
Total Personnel Services	176,262
Maintenance and Other Operating Expenses	
Travelling Expenses	1,638
Training and Scholarship Expenses	500
Supplies and Materials Expenses	6,167
Utility Expenses	21,250
Communication Expenses	1,119
Survey, Research, Exploration, and Development Expenses	4,670
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	7,270
General Services	9,118
Repairs and Maintenance	4,240
Taxes, Insurance Premiums and Other Fees	5,884
Other Maintenance and Operating Expenses	
Advertising Expenses	40
Printing and Publication Expenses	175
Representation Expenses	250
Transportation and Delivery Expenses	140
Rent/Lease Expenses	5,070
Membership Dues and Contributions to Organizations	10
Subscription Expenses	2,351
Other Maintenance and Operating Expenses	200
Total Maintenance and Other Operating Expenses	70,228
Total Current Operating Expenditures	246,490
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	22,000
Transportation Equipment Outlay	4,800
Total Capital Outlays	26,800
<b>TOTAL NEW APPROPRIATIONS</b>	<b>273,290</b>

**C. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY**

For general administration and support, and operations, as indicated hereunder . . . . . P 150,927,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating		
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P	12,345,000	P	11,468,000	P	490,000	P	24,303,000
Operations		<u>5,925,000</u>		<u>119,899,000</u>		<u>800,000</u>		<u>126,624,000</u>
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM		<u>5,925,000</u>		<u>119,899,000</u>		<u>800,000</u>		<u>126,624,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>18,270,000</u>	P	<u>131,367,000</u>	P	<u>1,290,000</u>	P	<u>150,927,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>12,345,000</u>	P <u>11,468,000</u>	P <u>490,000</u>	P <u>24,303,000</u>
Sub-total, General Administration and Support	<u>12,345,000</u>	<u>11,468,000</u>	<u>490,000</u>	<u>24,303,000</u>
Operations				
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	<u>5,925,000</u>	<u>119,899,000</u>	<u>800,000</u>	<u>126,624,000</u>
Formulation of Policy Recommendations on Relevant Science and Technology Concerns	4,367,000	23,578,000		27,945,000
Screening of Nominations and Granting of Performance Awards and Achievements Incentives for Exemplary Contributions to the Development of Science and Technology in the Country	779,000	17,112,000		17,891,000
Provision of Benefits and Privileges of National Scientists and Members of the Academy, Including Research Fellowship Grants, Pursuant to the Academy's Charter		64,169,000		64,169,000



Promotion of S&T Achievements Through the Operation and Maintenance of the Philippine Science Heritage Center	779,000	5,771,000	800,000	7,350,000
Implementation of the Scientific Career System under Executive Order No. 17 s. 2023		9,269,000		9,269,000
Sub-total, Operations	5,925,000	119,899,000	800,000	126,624,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 18,270,000</b>	<b>P 131,367,000</b>	<b>P 1,290,000</b>	<b>P 150,927,000</b>
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				10,276
Total Permanent Positions				10,276
Other Compensation Common to All				
Personnel Economic Relief Allowance				384
Representation Allowance				264
Transportation Allowance				264
Clothing and Uniform Allowance				112
Mid-Year Bonus - Civilian				856
Year End Bonus				856
Cash Gift				80
Per Diems				703
Productivity Enhancement Incentive				80
Step Increment				26
Total Other Compensation Common to All				3,625
Other Compensation for Specific Groups				
Magna Carta for Science & Technology Personnel				3,755
Total Other Compensation for Specific Groups				3,755
Other Benefits				
PAG-IBIG Contributions				38
PhilHealth Contributions				237
Employees Compensation Insurance Premiums				19
Loyalty Award - Civilian				30
Total Other Benefits				324

Non-Permanent Positions	290
Total Personnel Services	18,270
Maintenance and Other Operating Expenses	
Travelling Expenses	10,635
Training and Scholarship Expenses	250
Supplies and Materials Expenses	5,380
Utility Expenses	1,203
Communication Expenses	2,194
Awards/Rewards and Prizes	65,529
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	15,379
General Services	2,418
Repairs and Maintenance	1,363
Taxes, Insurance Premiums and Other Fees	450
Other Maintenance and Operating Expenses	
Advertising Expenses	695
Printing and Publication Expenses	2,754
Representation Expenses	12,295
Transportation and Delivery Expenses	115
Rent/Lease Expenses	642
Membership Dues and Contributions to Organizations	245
Subscription Expenses	2,282
Bank Transaction Fee	16
Other Maintenance and Operating Expenses	3,066
Total Maintenance and Other Operating Expenses	131,367
Total Current Operating Expenditures	149,637
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	490
Furniture, Fixtures and Books Outlay	800
Total Capital Outlays	1,290
<b>TOTAL NEW APPROPRIATIONS</b>	<b>150,927</b>

#### H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 245,544,000

#### New Appropriations, by Programs/Projects

Current Operating Expenditures			
	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

**A. REGULAR PROGRAMS**

General Administration and Support	P	23,811,000	P	12,776,000	P	36,587,000
Support to Operations		5,199,000		15,474,000	2,885,000	23,558,000
Operations		<u>8,130,000</u>		<u>177,269,000</u>		<u>185,399,000</u>
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		714,000		756,000		1,470,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		<u>7,416,000</u>		<u>176,513,000</u>		<u>183,929,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>37,140,000</u></b>	<b>P</b>	<b><u>205,519,000</u></b>	<b>P</b>	<b><u>245,544,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 23,170,000	P 12,776,000	P	P 35,946,000
Administration of Personnel Benefits	641,000			641,000
Sub-total, General Administration and Support	23,811,000	12,776,000		36,587,000
Support to Operations				
NRCP Library Operation	3,988,000	300,000		4,288,000
IT Support	1,211,000	15,174,000	2,885,000	19,270,000
Sub-total, Support to Operations	5,199,000	15,474,000	2,885,000	23,558,000
Operations				
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	714,000	756,000		1,470,000

Research Based Policy Development for S&T and Issues of National Concern	714,000	756,000	1,470,000
<b>BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM</b>	<b>7,416,000</b>	<b>176,513,000</b>	<b>183,929,000</b>
Development, Integration and Coordination of the National Research System for Basic Research	6,168,000	174,515,000	180,683,000
Programming, Monitoring and Evaluation of Basic Research and other Resource Requirements	1,248,000	1,998,000	3,246,000
Sub-total, Operations	8,130,000	177,269,000	185,399,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 37,140,000</b>	<b>P 205,519,000</b>	<b>P 2,885,000</b>
<b><u>New Appropriations, by Object of Expenditures</u></b> (In Thousand Pesos)			
<b>Current Operating Expenditures</b>			
<b>Personnel Services</b>			
<b>Civilian Personnel</b>			
<b>Permanent Positions</b>			
Basic Salary			20,194
Total Permanent Positions			20,194
<b>Other Compensation Common to All</b>			
Personnel Economic Relief Allowance			960
Representation Allowance			336
Transportation Allowance			336
Clothing and Uniform Allowance			280
Honoraria			3,000
Mid-Year Bonus - Civilian			1,683
Year End Bonus			1,683
Cash Gift			200
Productivity Enhancement Incentive			200
Step Increment			49
Total Other Compensation Common to All			8,727
<b>Other Compensation for Specific Groups</b>			
Magna Carta for Science & Technology Personnel			6,903
Total Other Compensation for Specific Groups			6,903
<b>Other Benefits</b>			
PAG-IBIG Contributions			96
PhilHealth Contributions			491
Employees Compensation Insurance Premiums			48

Loyalty Award - Civilian	40
Terminal Leave	641
<b>Total Other Benefits</b>	<b>1,316</b>
<b>Total Personnel Services</b>	<b>37,140</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,190
Training and Scholarship Expenses	1,050
Supplies and Materials Expenses	11,234
Utility Expenses	2,800
Communication Expenses	1,283
Awards/Rewards and Prizes	720
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	15,524
General Services	1,725
Repairs and Maintenance	1,848
Financial Assistance/Subsidy	157,429
Taxes, Insurance Premiums and Other Fees	440
Other Maintenance and Operating Expenses	
Advertising Expenses	150
Printing and Publication Expenses	182
Representation Expenses	5,468
Transportation and Delivery Expenses	15
Rent/Lease Expenses	265
Subscription Expenses	1,050
Other Maintenance and Operating Expenses	10
<b>Total Maintenance and Other Operating Expenses</b>	<b>205,519</b>
<b>Total Current Operating Expenditures</b>	<b>242,659</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,885
<b>Total Capital Outlays</b>	<b>2,885</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>245,544</b>

#### I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 1,931,372,000

#### New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

**A. REGULAR PROGRAMS**

General Administration and Support	P	228,454,000	P	51,106,000	P	279,560,000
Support to Operations		38,818,000		301,138,000		339,956,000
Operations		<u>341,282,000</u>		<u>333,207,000</u>		<u>674,489,000</u>
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		280,369,000		236,862,000		517,231,000
FLOOD FORECASTING AND WARNING PROGRAM		18,980,000		66,444,000		85,424,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		<u>41,933,000</u>		<u>29,901,000</u>		<u>71,834,000</u>
Total, Regular Programs		<u>608,554,000</u>		<u>685,451,000</u>		<u>1,294,005,000</u>

**B. PROJECT(S)**

Locally-Funded Project(s)				<u>26,340,000</u>		<u>608,269,000</u>		<u>634,609,000</u>
Total, Project(s)				<u>26,340,000</u>		<u>608,269,000</u>		<u>634,609,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>608,554,000</u></b>	<b>P</b>	<b><u>711,791,000</u></b>	<b>P</b>	<b><u>611,027,000</u></b>	<b>P</b>	<b><u>1,931,372,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 214,658,000	P 51,106,000	P	P 265,764,000
Administration of Personnel Benefits	<u>13,796,000</u>	<u></u>		<u>13,796,000</u>
Sub-total, General Administration and Support	228,454,000	51,106,000		279,560,000

## Support to Operations

Operation and Maintenance of Weather Surveillance Radar Network		112,715,000		112,715,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		5,201,000		5,201,000
Construction/Repair/Rehabilitation of Damaged Weather Stations and ICT Equipment and Facilities	38,818,000	183,222,000		222,040,000
Sub-total, Support to Operations	38,818,000	301,138,000		339,956,000

## Operations

<b>WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM</b>	280,369,000	236,862,000		517,231,000
Typhoon and Weather Warning, Including Marine and Aviation Forecasting and Operation of Meteorological Communication and Regional Forecast Center	61,298,000	23,234,000		84,532,000
Climate Data Management, Agrometeorological and Climate Change Research and Development	30,031,000	13,881,000		43,912,000
Observation, Measurement, Recording and Reporting of Atmospheric, Geophysical and Astronomical Data, Including the Operation and Maintenance of Automated Observational Data from Surface and Upper-Air Observation Network	189,040,000	195,385,000		384,425,000
Operation of Upgraded Meteorological Satellite Receiving and Processing Systems		4,362,000		4,362,000
<b>FLOOD FORECASTING AND WARNING PROGRAM</b>	18,980,000	66,444,000	2,758,000	88,182,000
Flood Forecasting and Hydro-Meteorological Services	18,980,000	23,045,000		42,025,000
Operation and Maintenance of the Flood Forecasting and Warning System for Dam Operation		43,399,000	2,758,000	46,157,000
<b>RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM</b>	41,933,000	29,901,000		71,834,000
Research on Atmospheric, Geophysical and Allied Sciences	41,933,000	26,837,000		68,770,000
Operation and Maintenance of Astronomical Observatories/Planetarium Including the Provisions of Standard Time Services		3,064,000		3,064,000
Sub-total, Operations	341,282,000	333,207,000	2,758,000	677,247,000
Total, Regular Programs	608,554,000	685,451,000	2,758,000	1,296,763,000

**PROJECT(S)**

## Locally-Funded Project(s)

Establishment of New Doppler Weather Radar in Hinatuan, Surigao del Sur		250,000,000	250,000,000
Construction of National Meteorological and Climate Center (NMCC) Building		49,300,000	49,300,000
Integrated Digital Weather Forecasting Project	7,800,000	241,500,000	249,300,000
Development of an Interactive El Niño Response Matrix Tool (ERMat) to Trigger Early Action for Drought	2,135,000	42,800,000	44,935,000
Development of an Early Warning System for Monitoring, Forecasting and Projecting Climate Change Impacts on Heat-Related Health Risks	2,180,000	4,300,000	6,480,000
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters - Phase III	14,225,000	20,369,000	34,594,000
Sub-total, Locally-Funded Project(s)	26,340,000	608,269,000	634,609,000
Total, Project(s)	26,340,000	608,269,000	634,609,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 608,554,000</b>	<b>P 711,791,000</b>	<b>P 611,027,000</b>
			<b>P 1,931,372,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

323,242

## Total Permanent Positions

323,242

## Other Compensation Common to All

## Personnel Economic Relief Allowance

19,488

## Representation Allowance

1,170

## Transportation Allowance

1,170

## Clothing and Uniform Allowance

5,775

## Mid-Year Bonus - Civilian

26,938

## Year End Bonus

26,938

## Cash Gift

4,125

## Productivity Enhancement Incentive

4,125

## Step Increment

808

## Total Other Compensation Common to All

90,537



Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	150,029
Night Shift Differential Pay	19,196
Total Other Compensation for Specific Groups	169,225
Other Benefits	
PAG-IBIG Contributions	1,980
PhilHealth Contributions	8,090
Employees Compensation Insurance Premiums	969
Loyalty Award - Civilian	715
Terminal Leave	13,796
Total Other Benefits	25,550
Total Personnel Services	608,554
Maintenance and Other Operating Expenses	
Travelling Expenses	23,928
Training and Scholarship Expenses	24,049
Supplies and Materials Expenses	182,279
Utility Expenses	40,013
Communication Expenses	47,689
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	74,222
General Services	37,019
Repairs and Maintenance	236,897
Taxes, Insurance Premiums and Other Fees	34,617
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,121
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	5,384
Membership Dues and Contributions to Organizations	50
Subscription Expenses	460
Other Maintenance and Operating Expenses	550
Total Maintenance and Other Operating Expenses	711,791
Total Current Operating Expenditures	1,320,345
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	99,300
Machinery and Equipment Outlay	511,727
Total Capital Outlays	611,027
TOTAL NEW APPROPRIATIONS	1,931,372

**J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,658,973,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 71,000,000	P 39,485,000	P 15,305,000	P 125,790,000
Operations	<u>116,289,000</u>	<u>1,416,894,000</u>		<u>1,533,183,000</u>
NATIONAL AANR SECTOR R&D PROGRAM	<u>116,289,000</u>	<u>1,416,894,000</u>		<u>1,533,183,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>187,289,000</u>	P <u>1,456,379,000</u>	P <u>15,305,000</u>	P <u>1,658,973,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 63,946,000	P 39,485,000	P 15,305,000	P 118,736,000
Administration of Personnel Benefits	<u>7,054,000</u>			<u>7,054,000</u>
Sub-total, General Administration and Support	<u>71,000,000</u>	<u>39,485,000</u>	<u>15,305,000</u>	<u>125,790,000</u>
Operations				
NATIONAL AANR SECTOR R&D PROGRAM	<u>116,289,000</u>	<u>1,416,894,000</u>		<u>1,533,183,000</u>
Development, Integration and Coordination of the National Research System for the AANR Sector	<u>116,289,000</u>	<u>1,416,894,000</u>		<u>1,533,183,000</u>

Sub-total, Operations	116,289,000	1,416,894,000		1,533,183,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 187,289,000</b>	<b>P 1,456,379,000</b>	<b>P 15,305,000</b>	<b>P 1,658,973,000</b>
<u>New Appropriations, by Object of Expenditures</u>				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				105,875
Total Permanent Positions				105,875
Other Compensation Common to All				
Personnel Economic Relief Allowance				5,040
Representation Allowance				1,212
Transportation Allowance				1,212
Clothing and Uniform Allowance				1,470
Honoraria				641
Mid-Year Bonus - Civilian				8,823
Year End Bonus				8,823
Cash Gift				1,050
Productivity Enhancement Incentive				1,050
Step Increment				264
Total Other Compensation Common to All				29,585
Other Compensation for Specific Groups				
Magna Carta for Science & Technology Personnel				41,290
Total Other Compensation for Specific Groups				41,290
Other Benefits				
PAG-IBIG Contributions				504
PhilHealth Contributions				2,614
Employees Compensation Insurance Premiums				252
Loyalty Award - Civilian				115
Terminal Leave				7,054
Total Other Benefits				10,539
Total Personnel Services				187,289
Maintenance and Other Operating Expenses				
Travelling Expenses				20,636
Training and Scholarship Expenses				2,299
Supplies and Materials Expenses				15,269
Utility Expenses				8,800

Communication Expenses	10,863
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	74,682
General Services	16,200
Repairs and Maintenance	12,004
Financial Assistance/Subsidy	1,267,040
Taxes, Insurance Premiums and Other Fees	1,877
Other Maintenance and Operating Expenses	
Advertising Expenses	130
Printing and Publication Expenses	5,171
Representation Expenses	7,738
Transportation and Delivery Expenses	200
Rent/Lease Expenses	6,519
Subscription Expenses	6,179
Other Maintenance and Operating Expenses	636
Total Maintenance and Other Operating Expenses	1,456,379
Total Current Operating Expenditures	1,643,668
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,305
Transportation Equipment Outlay	7,000
Total Capital Outlays	15,305
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,658,973</b>

#### K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 883,399,000

#### New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 19,502,000	P 5,164,000	P	24,666,000
Operations	<u>32,660,000</u>	<u>826,073,000</u>		<u>858,733,000</u>
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	<u>32,660,000</u>	<u>826,073,000</u>		<u>858,733,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>52,162,000</u>	P <u>831,237,000</u>	P	<u>883,399,000</u>

#### Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and  
 (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 18,819,000	P 5,164,000		P 23,983,000
Administration of Personnel Benefits	683,000			683,000
Sub-total, General Administration and Support	19,502,000	5,164,000		24,666,000
Operations				
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	32,660,000	826,073,000		858,733,000
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	32,660,000	826,073,000		858,733,000
Sub-total, Operations	32,660,000	826,073,000		858,733,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 52,162,000</b>	<b>P 831,237,000</b>		<b>P 883,399,000</b>

New Appropriations, by Object of Expenditures  
 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 31,879

Total Permanent Positions 31,879

Other Compensation Common to All

Personnel Economic Relief Allowance 1,464  
 Representation Allowance 408  
 Transportation Allowance 408

Clothing and Uniform Allowance	427
Mid-Year Bonus - Civilian	2,656
Year End Bonus	2,656
Cash Gift	305
Per Diems	199
Productivity Enhancement Incentive	305
Step Increment	80
<b>Total Other Compensation Common to All</b>	<b>8,908</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	9,641
<b>Total Other Compensation for Specific Groups</b>	<b>9,641</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	147
PhilHealth Contributions	776
Employees Compensation Insurance Premiums	73
Loyalty Award - Civilian	55
Terminal Leave	683
<b>Total Other Benefits</b>	<b>1,734</b>
<b>Total Personnel Services</b>	<b>52,162</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,600
Training and Scholarship Expenses	1,039
Supplies and Materials Expenses	1,850
Utility Expenses	3,820
Communication Expenses	3,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	30,850
General Services	3,450
Repairs and Maintenance	650
Financial Assistance/Subsidy	772,154
Taxes, Insurance Premiums and Other Fees	844
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	800
Representation Expenses	3,150
Rent/Lease Expenses	200
Subscription Expenses	2,100
Other Maintenance and Operating Expenses	1,000
<b>Total Maintenance and Other Operating Expenses</b>	<b>831,237</b>
<b>Total Current Operating Expenditures</b>	<b>883,399</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>883,399</b>

**L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,063,326,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 31,874,000	P 13,854,000	P 2,700,000	P 48,428,000
Operations	<u>42,568,000</u>	<u>972,330,000</u>		<u>1,014,898,000</u>
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	<u>42,568,000</u>	<u>972,330,000</u>		<u>1,014,898,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>74,442,000</u>	P <u>986,184,000</u>	P <u>2,700,000</u>	P <u>1,063,326,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCIEERD's website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 31,554,000	P 13,854,000	P 2,700,000	P 48,108,000
Administration of Personnel Benefits	<u>320,000</u>			<u>320,000</u>
Sub-total, General Administration and Support	<u>31,874,000</u>	<u>13,854,000</u>	<u>2,700,000</u>	<u>48,428,000</u>
Operations				
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	<u>42,568,000</u>	<u>972,330,000</u>		<u>1,014,898,000</u>

Development, Integration and Coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	<u>42,568,000</u>	<u>972,330,000</u>	<u>1,014,898,000</u>
Sub-total, Operations	<u>42,568,000</u>	<u>972,330,000</u>	<u>1,014,898,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>74,442,000</u></b>	<b>P <u>986,184,000</u></b>	<b>P <u>2,700,000</u></b>
<b><u>New Appropriations, by Object of Expenditures</u></b> (In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			<u>41,843</u>
Total Permanent Positions			<u>41,843</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance			1,632
Representation Allowance			738
Transportation Allowance			738
Clothing and Uniform Allowance			476
Honoraria			300
Mid-Year Bonus - Civilian			3,487
Year End Bonus			3,487
Cash Gift			340
Productivity Enhancement Incentive			340
Step Increment			<u>105</u>
Total Other Compensation Common to All			<u>11,643</u>
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel			<u>19,300</u>
Total Other Compensation for Specific Groups			<u>19,300</u>
Other Benefits			
PAG-IBIG Contributions			163
PhilHealth Contributions			1,022
Employees Compensation Insurance Premiums			81
Loyalty Award - Civilian			70
Terminal Leave			<u>320</u>
Total Other Benefits			<u>1,656</u>
Total Personnel Services			<u>74,442</u>



<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	204
Training and Scholarship Expenses	100
Supplies and Materials Expenses	1,500
Utility Expenses	1,100
Communication Expenses	2,900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	3,400
General Services	1,980
Repairs and Maintenance	34,106
Financial Assistance/Subsidy	939,147
Taxes, Insurance Premiums and Other Fees	610
Other Maintenance and Operating Expenses	
Representation Expenses	501
Rent/Lease Expenses	400
Other Maintenance and Operating Expense	100
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>986,184</b>
	<hr/>
<b>Total Current Operating Expenditures</b>	<b>1,060,626</b>
	<hr/>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,700
	<hr/>
<b>Total Capital Outlays</b>	<b>2,700</b>
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,063,326</b>
	<hr/> <hr/>

**M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 887,846,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 66,860,000	P 113,314,000	P 28,437,000	P 208,611,000
Support to Operations		1,376,000		1,376,000
Operations	<u>89,047,000</u>	<u>129,060,000</u>	<u>270,535,000</u>	<u>488,642,000</u>
<b>VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM</b>	59,041,000	110,043,000	270,535,000	439,619,000

VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	20,714,000	14,299,000	35,013,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	9,292,000	4,718,000	14,010,000
Total, Regular Programs	155,907,000	243,750,000	298,972,000
<b>B. PROJECT(S)</b>			
Locally-Funded Project(s)		82,757,000	106,460,000
Total, Project(s)		82,757,000	106,460,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 155,907,000</b>	<b>P 326,507,000</b>	<b>P 405,432,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 65,550,000	P 113,314,000	P 28,437,000	P 207,301,000
Administration of Personnel Benefits	1,310,000			1,310,000
Sub-total, General Administration and Support	66,860,000	113,314,000	28,437,000	208,611,000
Support to Operations				
Participation in National and International Scientific and Technological Societies and Conferences/Meetings		1,376,000		1,376,000
Sub-total, Support to Operations		1,376,000		1,376,000
Operations				
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	59,041,000	110,043,000	270,535,000	439,619,000

Operations and Development of Volcano Monitoring and Warning Systems	24,735,000	37,790,000	140,535,000	203,060,000
Operations and Development of Earthquake Monitoring and Information Systems	34,306,000	49,081,000	130,000,000	213,387,000
Operations and Development of Tsunami Monitoring and Warning Systems		23,172,000		23,172,000
<b>VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM</b>	<u>20,714,000</u>	<u>14,299,000</u>		<u>35,013,000</u>
Volcanological, Seismological and Geophysical Instrumentation Research and Development		7,029,000		7,029,000
Volcanic, Earthquake and Tsunami Hazard Mapping and Risk Assessment		5,300,000		5,300,000
Geo-Scientific Research and Development and Prediction Studies on Volcanic Systems, Earthquakes and Tsunami	20,714,000	1,970,000		22,684,000
<b>VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM</b>	<u>9,292,000</u>	<u>4,718,000</u>		<u>14,010,000</u>
Information, Education and Communication Activities for the Promotion of Disaster Preparedness and Risk Reduction	<u>9,292,000</u>	<u>4,718,000</u>		<u>14,010,000</u>
Sub-total, Operations	<u>89,047,000</u>	<u>129,060,000</u>	<u>270,535,000</u>	<u>488,642,000</u>
Total, Regular Programs	<u>155,907,000</u>	<u>243,750,000</u>	<u>298,972,000</u>	<u>698,629,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of Volcano Monitoring Stations			25,500,000	25,500,000
Rehabilitation of Earthquake Monitoring Stations			17,800,000	17,800,000
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project		12,000,000	23,050,000	35,050,000
DYNASLOPE: Development of Site-Specific Threshold for Deep-seated Landslides and Slope Failures		25,518,000		25,518,000
Measurement of Velocities of Earthquake Faults (MOVE FAULTS)		10,852,000		10,852,000
Geospatial Information and Analysis Project for Hazards and Risk Assessment in the Philippines (GeoRiskPH)		32,221,000	40,110,000	72,331,000

REDAS: Capacity-Building of Philippine Local Communities on the Use of REDAS Software		2,166,000		2,166,000
Sub-total, Locally-Funded Project(s)		82,757,000	106,460,000	189,217,000
Total, Project(s)		82,757,000	106,460,000	189,217,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>155,907,000</b>	<b>P</b>	<b>326,507,000</b>
			<b>P</b>	<b>405,432,000</b>
			<b>P</b>	<b>887,846,000</b>
<b><u>New Appropriations, by Object of Expenditures</u></b>				
<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				84,490
Total Permanent Positions				84,490
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				4,944
Representation Allowance				306
Transportation Allowance				306
Clothing and Uniform Allowance				1,442
Mid-Year Bonus - Civilian				7,042
Year End Bonus				7,042
Cash Gift				1,030
Productivity Enhancement Incentive				1,030
Step Increment				211
Total Other Compensation Common to All				23,353
<b>Other Compensation for Specific Groups</b>				
Magna Carta for Science & Technology Personnel				40,584
Night Shift Differential Pay				3,000
Total Other Compensation for Specific Groups				43,584
<b>Other Benefits</b>				
PAG-IBIG Contributions				494
PhilHealth Contributions				2,089
Employees Compensation Insurance Premiums				247
Loyalty Award - Civilian				340
Terminal Leave				1,310
Total Other Benefits				4,480
Total Personnel Services				155,907

**Maintenance and Other Operating Expenses**

Travelling Expenses	38,190
Training and Scholarship Expenses	7,003
Supplies and Materials Expenses	35,157
Utility Expenses	23,434
Communication Expenses	57,445
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	46,583
General Services	14,332
Repairs and Maintenance	29,804
Taxes, Insurance Premiums and Other Fees	11,683
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	730
Representation Expenses	1,080
Transportation and Delivery Expenses	1,150
Rent/Lease Expenses	35,390
Membership Dues and Contributions to Organizations	100
Subscription Expenses	22,320
Other Maintenance and Operating Expenses	1,900

Total Maintenance and Other Operating Expenses	326,507
--	---------

Total Current Operating Expenditures	482,414
--------------------------------------	---------

**Capital Outlays**

Property, Plant and Equipment Outlay	
Buildings and Other Structures	66,350
Machinery and Equipment Outlay	335,682
Furniture, Fixtures and Books Outlay	3,400

Total Capital Outlays	405,432
-----------------------	---------

<b>TOTAL NEW APPROPRIATIONS</b>	<b>887,846</b>
---------------------------------	----------------

**N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 1,021,696,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 75,771,000	P 92,641,000	P 3,600,000	172,012,000
Support to Operations		1,028,000		1,028,000
Operations	<u>119,334,000</u>	<u>57,929,000</u>		<u>177,263,000</u>

NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	44,965,000	18,355,000		63,320,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	54,336,000	38,629,000		92,965,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	20,033,000	945,000		20,978,000
Total, Regular Programs	195,105,000	151,598,000	3,600,000	350,303,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		30,003,000	641,390,000	671,393,000
Total, Project(s)		30,003,000	641,390,000	671,393,000
TOTAL NEW APPROPRIATIONS	P 195,105,000	P 181,601,000	P 644,990,000	P 1,021,696,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 73,039,000	P 92,454,000	P 3,600,000	P 169,093,000
Human Resource Development		187,000		187,000
Administration of Personnel Benefits	2,732,000			2,732,000
Sub-total, General Administration and Support	75,771,000	92,641,000	3,600,000	172,012,000
Support to Operations				
Nuclear and Radiation Facilities Utilization		77,000		77,000
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		866,000		866,000

Nuclear Power Program in Support to Presidential Issuances and Relevant Laws		85,000		85,000
Sub-total, Support to Operations		1,028,000		1,028,000
Operations				
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	44,965,000	18,355,000		63,320,000
Nuclear Research Technology Development and Application	44,965,000	18,355,000		63,320,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	54,336,000	38,629,000		92,965,000
Nuclear and Allied Services	36,353,000	36,827,000		73,180,000
Diffusion and Transfer of Nuclear Knowledge and Technologies	17,983,000	1,802,000		19,785,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	20,033,000	945,000		20,978,000
Nuclear Regulations, Licensing, Inspection and Security and Safeguards	20,033,000	945,000		20,978,000
Sub-total, Operations	119,334,000	57,929,000		177,263,000
Total, Regular Programs	195,105,000	151,598,000	3,600,000	350,303,000

**PROJECT(S)**

## Locally-Funded Project(s)

Upgrading of ARC Building		60,000,000		60,000,000
Capacity Building to Utilize the Philippine Research Reactor - I (PRR-I) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines	4,336,000	28,000,000		32,336,000
Establishment of a Two-Storey Radiation Protection Services Facility	3,243,000			3,243,000
Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines	1,872,000			1,872,000
Development of a Web-based Office Information Management System	157,000			157,000
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells	20,395,000	478,090,000		498,485,000
Establishment of the National Isotopes Center		75,300,000		75,300,000

Sub-total, Locally-Funded Project(s)		<u>30,003,000</u>	<u>641,390,000</u>	<u>671,393,000</u>
Total, Project(s)		<u>30,003,000</u>	<u>641,390,000</u>	<u>671,393,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>195,105,000</u></b>	<b><u>181,601,000</u></b>	<b><u>644,990,000</u></b>
<b><u>New Appropriations, by Object of Expenditures</u></b>				
(In Thousand Pesos)				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				<u>110,486</u>
Total Permanent Positions				<u>110,486</u>
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				5,256
Representation Allowance				804
Transportation Allowance				804
Clothing and Uniform Allowance				1,533
Mid-Year Bonus - Civilian				9,206
Year End Bonus				9,206
Cash Gift				1,095
Productivity Enhancement Incentive				1,095
Step Increment				<u>277</u>
Total Other Compensation Common to All				<u>29,276</u>
<b>Other Compensation for Specific Groups</b>				
Magna Carta for Science & Technology Personnel				<u>48,908</u>
Total Other Compensation for Specific Groups				<u>48,908</u>
<b>Other Benefits</b>				
PAG-IBIG Contributions				526
PhilHealth Contributions				2,699
Employees Compensation Insurance Premiums				263
Loyalty Award - Civilian				215
Terminal Leave				<u>2,732</u>
Total Other Benefits				<u>6,435</u>
Total Personnel Services				<u>195,105</u>
<b>Maintenance and Other Operating Expenses</b>				
Travelling Expenses				3,844
Training and Scholarship Expenses				1,560



Supplies and Materials Expenses	48,685
Utility Expenses	22,224
Communication Expenses	5,143
Awards/Rewards and Prizes	150
Survey, Research, Exploration and Development Expenses	5,678
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12,646
General Services	12,606
Repairs and Maintenance	12,933
Taxes, Insurance Premiums and Other Fees	4,364
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	304
Representation Expenses	1,875
Transportation and Delivery Expenses	721
Rent/Lease Expenses	46,985
Membership Dues and Contributions to Organizations	312
Subscription Expenses	972
Other Maintenance and Operating Expenses	433
Total Maintenance and Other Operating Expenses	181,601
Total Current Operating Expenditures	376,706
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	97,300
Machinery and Equipment Outlay	544,090
Transportation Equipment Outlay	3,600
Total Capital Outlays	644,990
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,021,696</b>

**O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,705,864,000

**New Appropriations, by Programs/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 101,233,000	P 43,173,000	P 500,000	P 144,906,000
Operations	<u>1,299,804,000</u>	<u>876,054,000</u>	<u>15,600,000</u>	<u>2,191,458,000</u>
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,298,279,000	854,467,000	15,600,000	2,168,346,000

SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,525,000	21,587,000		23,112,000
Total, Regular Programs	1,401,037,000	919,227,000	16,100,000	2,336,364,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)			369,500,000	369,500,000
Total, Project(s)			369,500,000	369,500,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,401,037,000</b>	<b>P 919,227,000</b>	<b>P 385,600,000</b>	<b>P 2,705,864,000</b>

**Special Provision(s)**

1. **School Fees.** Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each campus in the Philippine Science High School System (PSHSS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHSS Board of Trustees, and the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Funds for Local Scholarships.** In the over-all programming of the scholarship grants, the PSHSS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. **Reporting and Posting Requirements.** The PSHSS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSHSS' website.

The PSHSS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 30,336,000	P 43,173,000	P 500,000	P 74,009,000
National Capital Region (NCR)	30,336,000	43,173,000	500,000	74,009,000
Office of the Executive Director (Central Office)	30,336,000	43,173,000	500,000	74,009,000
Administration of Personnel Benefits	70,897,000			70,897,000
National Capital Region (NCR)	6,432,000			6,432,000
Office of the Executive Director (Central Office)	1,981,000			1,981,000
Diliman Campus	4,451,000			4,451,000

Region I - Ilocos	<u>2,819,000</u>			<u>2,819,000</u>
Ilocos Region Campus	2,819,000			2,819,000
Cordillera Administrative Region (CAR)	<u>2,912,000</u>			<u>2,912,000</u>
Cordillera Administrative Region Campus	2,912,000			2,912,000
Region II - Cagayan Valley	<u>853,000</u>			<u>853,000</u>
Cagayan Valley Campus	853,000			853,000
Region III - Central Luzon	<u>1,839,000</u>			<u>1,839,000</u>
Central Luzon Campus	1,839,000			1,839,000
Region IVA - CALABARZON	<u>7,898,000</u>			<u>7,898,000</u>
CALABARZON Region Campus	7,898,000			7,898,000
Region IVB - MIMAROPA	<u>538,000</u>			<u>538,000</u>
MIMAROPA Region Campus	538,000			538,000
Region V - Bicol	<u>7,088,000</u>			<u>7,088,000</u>
Bicol Region Campus	7,088,000			7,088,000
Region VI - Western Visayas	<u>5,511,000</u>			<u>5,511,000</u>
Western Visayas Campus	5,511,000			5,511,000
Region VII - Central Visayas	<u>3,734,000</u>			<u>3,734,000</u>
Central Visayas Campus	3,734,000			3,734,000
Region VIII - Eastern Visayas	<u>11,294,000</u>			<u>11,294,000</u>
Eastern Visayas Campus	11,294,000			11,294,000
Region X - Northern Mindanao	<u>8,301,000</u>			<u>8,301,000</u>
Central Mindanao Campus	8,301,000			8,301,000
Region XI - Davao	<u>3,755,000</u>			<u>3,755,000</u>
Southern Mindanao Campus	3,755,000			3,755,000
Region XII - SOCCSKSARGEN	<u>2,597,000</u>			<u>2,597,000</u>
SOCCSKSARGEN Region Campus	2,597,000			2,597,000
Region XIII - Caraga	<u>5,326,000</u>			<u>5,326,000</u>
Caraga Region Campus	5,326,000			5,326,000
Sub-total, General Administration and Support	<u>101,233,000</u>	<u>43,173,000</u>	<u>500,000</u>	<u>144,906,000</u>

## Operations

SCIENCE, TECHNOLOGY, ENGINEERING AND  
MATHEMATICS (STEM) SECONDARY EDUCATION  
ON SCHOLARSHIP BASIS PROGRAM

	<u>1,298,279,000</u>	<u>854,467,000</u>	<u>15,600,000</u>	<u>2,168,346,000</u>
Operation of School Campuses	<u>1,295,123,000</u>	<u>843,659,000</u>	<u>15,600,000</u>	<u>2,154,382,000</u>
National Capital Region (NCR)	<u>207,315,000</u>	<u>94,107,000</u>	<u>920,000</u>	<u>302,342,000</u>
Diliman Campus	207,315,000	94,107,000	920,000	302,342,000
Region I - Ilocos	<u>81,710,000</u>	<u>56,509,000</u>	<u>1,850,000</u>	<u>140,069,000</u>
Ilocos Region Campus	81,710,000	56,509,000	1,850,000	140,069,000
Cordillera Administrative Region (CAR)	<u>81,420,000</u>	<u>50,718,000</u>	<u>2,050,000</u>	<u>134,188,000</u>
Cordillera Administrative Region Campus	81,420,000	50,718,000	2,050,000	134,188,000
Region II - Cagayan Valley	<u>81,187,000</u>	<u>38,379,000</u>	<u>200,000</u>	<u>119,766,000</u>
Cagayan Valley Campus	81,187,000	38,379,000	200,000	119,766,000
Region III - Central Luzon	<u>78,956,000</u>	<u>52,304,000</u>	<u>200,000</u>	<u>131,460,000</u>
Central Luzon Campus	78,956,000	52,304,000	200,000	131,460,000
Region IVA - CALABARZON	<u>70,365,000</u>	<u>52,453,000</u>	<u>120,000</u>	<u>122,938,000</u>
CALABARZON Region Campus	70,365,000	52,453,000	120,000	122,938,000
Region IVB - MIMAROPA	<u>39,387,000</u>	<u>26,873,000</u>	<u>100,000</u>	<u>66,360,000</u>
MIMAROPA Region Campus	39,387,000	26,873,000	100,000	66,360,000
Region V - Bicol	<u>78,212,000</u>	<u>54,796,000</u>	<u>3,200,000</u>	<u>136,208,000</u>
Bicol Region Campus	78,212,000	54,796,000	3,200,000	136,208,000
Region VI - Western Visayas	<u>82,829,000</u>	<u>60,062,000</u>	<u>210,000</u>	<u>143,101,000</u>
Western Visayas Campus	82,829,000	60,062,000	210,000	143,101,000
Region VII - Central Visayas	<u>77,469,000</u>	<u>59,951,000</u>	<u>200,000</u>	<u>137,620,000</u>
Central Visayas Campus	77,469,000	59,951,000	200,000	137,620,000
Region VIII - Eastern Visayas	<u>75,129,000</u>	<u>55,179,000</u>	<u>3,200,000</u>	<u>133,508,000</u>
Eastern Visayas Campus	75,129,000	55,179,000	3,200,000	133,508,000
Region IX - Zamboanga Peninsula	<u>44,065,000</u>	<u>38,605,000</u>	<u>100,000</u>	<u>82,770,000</u>
Zamboanga Peninsula Region Campus	44,065,000	38,605,000	100,000	82,770,000

Region X - Northern Mindanao	79,109,000	53,242,000	200,000	132,551,000
Central Mindanao Campus	79,109,000	53,242,000	200,000	132,551,000
Region XI - Davao	83,842,000	47,407,000	2,810,000	134,059,000
Southern Mindanao Campus	83,842,000	47,407,000	2,810,000	134,059,000
Region XII - SOCCSKSARGEN	72,827,000	55,396,000	120,000	128,343,000
SOCCSKSARGEN Region Campus	72,827,000	55,396,000	120,000	128,343,000
Region XIII - Caraga	61,301,000	47,678,000	120,000	109,099,000
Caraga Region Campus	61,301,000	47,678,000	120,000	109,099,000
Policy Formulation, Program Planning and Standards Development	3,156,000	10,808,000		13,964,000
National Capital Region (NCR)	3,156,000	10,808,000		13,964,000
Office of the Executive Director (Central Office)	3,156,000	10,808,000		13,964,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,525,000	21,587,000		23,112,000
National Competitive Examination (NCE)	1,525,000	18,045,000		19,570,000
National Capital Region (NCR)	1,525,000	18,045,000		19,570,000
Office of the Executive Director (Central Office)	1,525,000	18,045,000		19,570,000
STEM Promotional Activities		3,542,000		3,542,000
National Capital Region (NCR)		3,542,000		3,542,000
Office of the Executive Director (Central Office)		3,542,000		3,542,000
Sub-total, Operations	1,299,804,000	876,054,000	15,600,000	2,191,458,000
Total, Regular Programs	1,401,037,000	919,227,000	16,100,000	2,336,364,000

**PROJECT(S)**

## Locally-Funded Project(s)

Repair and Improvement of Dormitory Building I		5,000,000	5,000,000
Region XII - SOCCSKSARGEN		5,000,000	5,000,000
SOCCSKSARGEN Region Campus		5,000,000	5,000,000
Construction of Advanced Science and Technology Building		76,000,000	76,000,000
Region IX - Zamboanga Peninsula		76,000,000	76,000,000
Zamboanga Peninsula Region Campus		76,000,000	76,000,000

Completion of Science Research Facility	15,000,000	15,000,000
Region VII - Central Visayas	15,000,000	15,000,000
Central Visayas Campus	15,000,000	15,000,000
Completion of Student Learning Resource Center	15,000,000	15,000,000
Region III - Central Luzon	15,000,000	15,000,000
Central Luzon Campus	15,000,000	15,000,000
Completion of Dormitory Building II	20,000,000	20,000,000
Region XIII - Caraga	20,000,000	20,000,000
Caraga Region Campus	20,000,000	20,000,000
Completion of Academic Building for Senior High Program	75,000,000	75,000,000
National Capital Region (NCR)	75,000,000	75,000,000
Diliman Campus	75,000,000	75,000,000
Construction of Dormitory Building	3,500,000	3,500,000
Cordillera Administrative Region (CAR)	3,500,000	3,500,000
Cordillera Administrative Region Campus	3,500,000	3,500,000
Construction of Student Dormitory	30,000,000	30,000,000
Region II - Cagayan Valley	30,000,000	30,000,000
Cagayan Valley Campus	30,000,000	30,000,000
Rehabilitation of Community Center 2, Phase 2 (Student Dormitory)	80,000,000	80,000,000
Region I - Ilocos	80,000,000	80,000,000
Ilocos Region Campus	80,000,000	80,000,000
Construction of Covered Pathwalk and Parking Space	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Diliman Campus	20,000,000	20,000,000
Construction/Rehabilitation of Auditorium	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Diliman Campus	30,000,000	30,000,000
Sub-total, Locally-Funded Project(s)	369,500,000	369,500,000
Total, Project(s)	369,500,000	369,500,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,401,037,000</b>	<b>P 919,227,000</b>
	<b>P 385,600,000</b>	<b>P 2,705,864,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	818,299
--------------	---------

Total Permanent Positions	818,299
---------------------------	---------

Other Compensation Common to All

Personnel Economic Relief Allowance	33,912
Representation Allowance	5,898
Transportation Allowance	5,898
Clothing and Uniform Allowance	9,891
Honoraria	3,465
Mid-Year Bonus - Civilian	68,191
Year End Bonus	68,191
Cash Gift	7,065
Productivity Enhancement Incentive	7,065
Step Increment	2,046

Total Other Compensation Common to All	211,622
--	---------

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	264,358
Lump-sum for Filling of Positions - Civilian	67,924
Anniversary Bonus - Civilian	237

Total Other Compensation for Specific Groups	332,519
--	---------

Other Benefits

PAG-IBIG Contributions	3,390
PhilHealth Contributions	20,299
Employees Compensation Insurance Premiums	1,696
Loyalty Award - Civilian	920
Terminal Leave	2,973

Total Other Benefits	29,278
----------------------	--------

Non-Permanent Positions	9,319
-------------------------	-------

Total Personnel Services	1,401,037
--------------------------	-----------

Maintenance and Other Operating Expenses

Travelling Expenses	35,553
Training and Scholarship Expenses	412,055

Supplies and Materials Expenses	89,198
Utility Expenses	65,126
Communication Expenses	31,062
Awards/Rewards and Prizes	675
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,992
Professional Services	32,255
General Services	155,519
Repairs and Maintenance	25,532
Taxes, Insurance Premiums and Other Fees	40,816
Other Maintenance and Operating Expenses	
Advertising Expenses	4,485
Printing and Publication Expenses	5,242
Representation Expenses	7,772
Transportation and Delivery Expenses	597
Rent/Lease Expenses	2,117
Membership Dues and Contributions to Organizations	175
Subscription Expenses	7,276
Other Maintenance and Operating Expenses	1,780
Total Maintenance and Other Operating Expenses	919,227
Total Current Operating Expenditures	2,320,264
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	369,500
Machinery and Equipment Outlay	4,100
Transportation Equipment Outlay	12,000
Total Capital Outlays	385,600
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,705,864</b>

**P. PHILIPPINE TEXTILE RESEARCH INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 319,340,000

**New Appropriations, by Programs/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 28,692,000	P 17,174,000	P 4,800,000	P 50,666,000
Operations	<u>26,904,000</u>	<u>100,236,000</u>	<u>80,328,000</u>	<u>207,468,000</u>
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	10,816,000	57,891,000	80,328,000	149,035,000



TEXTILE S&T SERVICES PROGRAM	11,755,000	26,602,000	38,357,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM	4,333,000	15,743,000	20,076,000
Total, Regular Programs	55,596,000	117,410,000	258,134,000
<b>B. PROJECT(S)</b>			
Locally-Funded Project(s)		10,700,000	50,506,000
Total, Project(s)		10,700,000	50,506,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 55,596,000</b>	<b>P 128,110,000</b>	<b>P 135,634,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Textile Research Institute (PTRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PTRI's website.

The PTRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 28,692,000	P 17,014,000	P 4,800,000	P 50,506,000
Human Resource Development		160,000		160,000
Sub-total, General Administration and Support	28,692,000	17,174,000	4,800,000	50,666,000
Operations				
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	10,816,000	57,891,000	80,328,000	149,035,000
Scientific Research Studies on Chemical and Physical Characterization and Optimization of Textile Raw Materials and Textile Product Properties and End-use Diversification	10,816,000	57,891,000	80,328,000	149,035,000
TEXTILE S&T SERVICES PROGRAM	11,755,000	26,602,000		38,357,000
Testing of Raw Materials and Allied Products and Provision of Technical Assistance to the Textile, Garments and Allied Industries on Textile Processing and Machinery Utilization	11,755,000	26,602,000		38,357,000

TEXTILE TECHNOLOGY TRANSFER PROGRAM	<u>4,333,000</u>	<u>15,743,000</u>		<u>20,076,000</u>
Dissemination of Textile Information and Provision of Documentation of Services to Textile Millers and Allied Industries	<u>4,333,000</u>	<u>15,743,000</u>		<u>20,076,000</u>
Sub-total, Operations	<u>26,904,000</u>	<u>100,236,000</u>	<u>80,328,000</u>	<u>207,468,000</u>
Total, Regular Programs	<u>55,596,000</u>	<u>117,410,000</u>	<u>85,128,000</u>	<u>258,134,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Rehabilitation and Retrofitting of the Natural Fiber Processing Center (Phase IV)			19,700,000	19,700,000
Repair and Renovation of Innovation Center for Yarns and Textiles (ICYT)			12,006,000	12,006,000
Mapping, Scoping and Profiling BARMM Textiles Towards Developing Textile Inclusive Innovation Ecosystem in BARMM		6,500,000		6,500,000
SusTELaBility FIBERCYCLE: Facilitating Innovative Bottle Recycling for Eco-Friendly Conversion into Yarn for Closed-Loop Production Initiative		2,000,000	8,000,000	10,000,000
Establishment of Silk Production and Processing Center		1,000,000	9,000,000	10,000,000
Establishment of Natural Dye Center		<u>1,200,000</u>	<u>1,800,000</u>	<u>3,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>10,700,000</u>	<u>50,506,000</u>	<u>61,206,000</u>
Total, Project(s)		<u>10,700,000</u>	<u>50,506,000</u>	<u>61,206,000</u>
TOTAL NEW APPROPRIATIONS	P <u>55,596,000</u>	P <u>128,110,000</u>	P <u>135,634,000</u>	P <u>319,340,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,002

Total Permanent Positions

31,002

Other Compensation Common to All

Personnel Economic Relief Allowance

1,848

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance	539
Mid-Year Bonus - Civilian	2,584
Year End Bonus	2,584
Cash Gift	385
Productivity Enhancement Incentive	385
Step Increment	78
	<hr/>
Total Other Compensation Common to All	8,643
	<hr/>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	14,864
	<hr/>
Total Other Compensation for Specific Groups	14,864
	<hr/>
Other Benefits	
PAG-IBIG Contributions	185
PhilHealth Contributions	761
Employees Compensation Insurance Premiums	91
Loyalty Award - Civilian	50
	<hr/>
Total Other Benefits	1,087
	<hr/>
Total Personnel Services	55,596
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	14,134
Training and Scholarship Expenses	1,107
Supplies and Materials Expenses	27,952
Utility Expenses	13,521
Communication Expenses	576
Awards/Rewards and Prizes	91
Survey, Research, Exploration and Development Expenses	4,554
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	33,203
General Services	4,711
Repairs and Maintenance	9,014
Taxes, Insurance Premiums and Other Fees	5,144
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	822
Representation Expenses	3,112
Transportation and Delivery Expenses	1,125
Rent/Lease Expenses	18
Subscription Expenses	619
Other Maintenance and Operating Expenses	7,771
	<hr/>
Total Maintenance and Other Operating Expenses	128,110
	<hr/>
Total Current Operating Expenditures	183,706
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	36,306

Machinery and Equipment Outlay	94,528
Transportation Equipment Outlay	4,800
Total Capital Outlays	135,634
<b>TOTAL NEW APPROPRIATIONS</b>	<b>319,340</b>

**Q. SCIENCE EDUCATION INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 7,488,557,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 18,443,000	P 18,142,000	P 5,200,000	P 41,785,000
Operations	<u>30,762,000</u>	<u>7,384,564,000</u>		<u>7,415,326,000</u>
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	11,875,000	7,315,205,000		7,327,080,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	<u>18,887,000</u>	<u>69,359,000</u>		<u>88,246,000</u>
Total, Regular Programs	<u>49,205,000</u>	<u>7,402,706,000</u>	<u>5,200,000</u>	<u>7,457,111,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>1,446,000</u>	<u>30,000,000</u>	<u>31,446,000</u>
Total, Project(s)		<u>1,446,000</u>	<u>30,000,000</u>	<u>31,446,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 49,205,000</u>	<u>P 7,404,152,000</u>	<u>P 35,200,000</u>	<u>P 7,488,557,000</u>

**Special Provision(s)**

1. **Funds for Local and Foreign Scholarships.** In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. **Reporting and Posting Requirements.** The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 18,443,000	P 18,142,000	P 5,200,000	P 41,785,000
Sub-total, General Administration and Support	18,443,000	18,142,000	5,200,000	41,785,000
Operations				
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	11,875,000	7,315,205,000		7,327,080,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	4,573,000	2,848,959,000		2,853,532,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	7,302,000	4,466,246,000		4,473,548,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	18,887,000	69,359,000		88,246,000
Research, Promotion and Development of S&T Education and Training	18,887,000	69,359,000		88,246,000
Sub-total, Operations	30,762,000	7,384,564,000		7,415,326,000
Total, Regular Programs	49,205,000	7,402,706,000	5,200,000	7,457,111,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Design and Construction of the DOST-SEI Office Building			30,000,000	30,000,000
Support to the Presidential Committee Implementing PD 997		1,446,000		1,446,000
Sub-total, Locally-Funded Project(s)		1,446,000	30,000,000	31,446,000
Total, Project(s)		1,446,000	30,000,000	31,446,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 49,205,000	P 7,404,152,000	P 35,200,000	P 7,488,557,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

Personnel Services

<b>Civilian Personnel</b>	
<b>Permanent Positions</b>	
Basic Salary	30,791
<b>Total Permanent Positions</b>	<b>30,791</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,272
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	371
Mid-Year Bonus - Civilian	2,566
Year End Bonus	2,566
Cash Gift	265
Productivity Enhancement Incentive	265
Step Increment	77
<b>Total Other Compensation Common to All</b>	<b>8,426</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	8,989
<b>Total Other Compensation for Specific Groups</b>	<b>8,989</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	127
PhilHealth Contributions	744
Employees Compensation Insurance Premiums	63
Loyalty Award - Civilian	65
<b>Total Other Benefits</b>	<b>999</b>
<b>Total Personnel Services</b>	<b>49,205</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,140
Training and Scholarship Expenses	7,378,714
Supplies and Materials Expenses	4,592
Utility Expenses	3,800
Communication Expenses	5,100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,270
General Services	2,950
Repairs and Maintenance	670
Taxes, Insurance Premiums and Other Fees	1,200
<b>Other Maintenance and Operating Expenses</b>	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	4,530

Total Maintenance and Other Operating Expenses	7,404,152
Total Current Operating Expenditures	7,453,357
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Transportation Equipment Outlay	5,200
Total Capital Outlays	35,200
<b>TOTAL NEW APPROPRIATIONS</b>	<b>7,488,557</b>

### R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 142,706,000

#### New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 22,094,000	P 15,218,000	P 3,716,000	P 41,028,000
Operations	25,351,000	66,562,000	9,765,000	101,678,000
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	25,351,000	66,562,000	9,765,000	101,678,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 47,445,000</b>	<b>P 81,780,000</b>	<b>P 13,481,000</b>	<b>P 142,706,000</b>

#### Special Provision(s)

1. **Reporting and Posting Requirements.** The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

#### New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				

## General Administration and Support

General Management and Supervision	P	<u>22,094,000</u>	P	<u>15,218,000</u>	P	<u>3,716,000</u>	P	<u>41,028,000</u>
Sub-total, General Administration and Support		<u>22,094,000</u>		<u>15,218,000</u>		<u>3,716,000</u>		<u>41,028,000</u>
Operations								
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM		<u>25,351,000</u>		<u>66,562,000</u>		<u>9,765,000</u>		<u>101,678,000</u>
Operation of Science and Technology Center for Information Services		11,696,000		26,258,000		9,765,000		47,719,000
Science and Technology Promotion and Advocacy Services		10,729,000		7,579,000				18,308,000
Operation and Broadcast of DOST Science Technology Channel "DOSTv"		<u>2,926,000</u>		<u>32,725,000</u>				<u>35,651,000</u>
Sub-total, Operations		<u>25,351,000</u>		<u>66,562,000</u>		<u>9,765,000</u>		<u>101,678,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>47,445,000</u>	P	<u>81,780,000</u>	P	<u>13,481,000</u>	P	<u>142,706,000</u>

**New Appropriations, by Object of Expenditures**  
**(In Thousand Pesos)**

### Current Operating Expenditures

## Personnel Services

### Civilian Personnel

## Permanent Positions

Basic Salary	<u>27,411</u>
Total Permanent Positions	27,411

### Other Compensation Common to All

Personnel Economic Relief Allowance	1,344
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	392
Mid-Year Bonus - Civilian	2,284
Year End Bonus	2,284
Cash Gift	280
Productivity Enhancement Incentive	280
Step Increment	69

## Total Other Compensation Common to All

### Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	8,735
--	-------

### Total Other Compensation for Specific Groups



<b>Other Benefits</b>	
PAG-IBIG Contributions	134
PhilHealth Contributions	671
Employees Compensation Insurance Premiums	67
Loyalty Award - Civilian	40
<b>Total Other Benefits</b>	<b>912</b>
<b>Non-Permanent Positions</b>	<b>2,926</b>
<b>Total Personnel Services</b>	<b>47,445</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,089
Training and Scholarship Expenses	2,295
Supplies and Materials Expenses	11,792
Utility Expenses	5,767
Communication Expenses	1,121
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12,202
General Services	2,500
Repairs and Maintenance	712
Taxes, Insurance Premiums and Other Fees	388
Labor and Wages	7,296
Other Maintenance and Operating Expenses	
Advertising Expenses	22,656
Printing and Publication Expenses	3,069
Representation Expenses	5,953
Rent/Lease Expenses	939
Subscription Expenses	1,257
Other Maintenance and Operating Expenses	608
<b>Total Maintenance and Other Operating Expenses</b>	<b>81,780</b>
<b>Total Current Operating Expenditures</b>	<b>129,225</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,210
Machinery and Equipment Outlay	8,242
Furniture, Fixtures and Books Outlay	4,029
<b>Total Capital Outlays</b>	<b>13,481</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>142,706</b>

**S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE**

For general administration and support, and operations, as indicated hereunder . . . . . P 230,812,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures				
	Personnel	Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P	24,809,000	P 22,625,000	P 5,898,000	P 53,332,000
Operations		<u>35,892,000</u>	<u>131,088,000</u>	<u>10,500,000</u>	<u>177,480,000</u>
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM		<u>35,892,000</u>	<u>131,088,000</u>	<u>10,500,000</u>	<u>177,480,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>60,701,000</u>	P <u>153,713,000</u>	P <u>16,398,000</u>	P <u>230,812,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 23,830,000	P 22,625,000	P 5,898,000	P 52,353,000
Administration of Personnel Benefits	979,000			979,000
Sub-total, General Administration and Support	24,809,000	22,625,000	5,898,000	53,332,000
Operations				
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	35,892,000	131,088,000	10,500,000	177,480,000
Technology Application, Promotion and Commercialization	23,073,000	42,836,000		65,909,000
Technology and Invention Development Assistance	12,819,000	88,252,000	10,500,000	111,571,000
Sub-total, Operations	35,892,000	131,088,000	10,500,000	177,480,000
TOTAL NEW APPROPRIATIONS	P 60,701,000	P 153,713,000	P 16,398,000	P 230,812,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	36,548
--------------	--------

Total Permanent Positions	36,548
---------------------------	--------

Other Compensation Common to All

Personnel Economic Relief Allowance	1,632
Representation Allowance	336
Transportation Allowance	336
Clothing and Uniform Allowance	476
Mid-Year Bonus - Civilian	3,046
Year End Bonus	3,046
Cash Gift	340
Productivity Enhancement Incentive	340
Step Increment	91

Total Other Compensation Common to All	9,643
--	-------

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	12,362
--	--------

Total Other Compensation for Specific Groups	12,362
--	--------

Other Benefits

PAG-IBIG Contributions	163
PhilHealth Contributions	899
Employees Compensation Insurance Premiums	82
Loyalty Award - Civilian	25
Terminal Leave	979

Total Other Benefits	2,148
----------------------	-------

Total Personnel Services	60,701
--------------------------	--------

Maintenance and Other Operating Expenses

Travelling Expenses	3,740
Training and Scholarship Expenses	2,578
Supplies and Materials Expenses	5,193
Utility Expenses	1,770
Communication Expenses	1,665
Awards/Rewards and Prizes	125
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136

Professional Services	18,095
General Services	2,915
Repairs and Maintenance	2,917
Financial Assistance/Subsidy	97,000
Taxes, Insurance Premiums and Other Fees	640
Labor and Wages	150
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	350
Representation Expenses	1,100
Transportation and Delivery Expenses	600
Rent/Lease Expenses	8,148
Membership Dues and Contributions to Organizations	75
Subscription Expenses	2,159
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	2,057
	<hr/>
Total Maintenance and Other Operating Expenses	153,713
	<hr/>
Total Current Operating Expenditures	214,414
	<hr/>
Capital Outlays	
Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,898
Furniture, Fixtures and Books Outlay	500
	<hr/>
Total Capital Outlays	16,398
	<hr/>
TOTAL NEW APPROPRIATIONS	230,812
	<hr/> <hr/>

**GENERAL SUMMARY**  
**DEPARTMENT OF SCIENCE AND TECHNOLOGY**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 915,827,000 P	6,207,520,000 P	626,776,000 P	7,750,123,000
B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE	74,133,000	305,218,000	2,750,000	382,101,000
C. FOOD AND NUTRITION RESEARCH INSTITUTE	132,044,000	441,775,000	210,985,000	784,804,000
D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE	143,770,000	78,522,000	18,774,000	241,066,000
E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE	271,340,000	172,726,000	73,590,000	517,656,000
F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER	176,262,000	70,228,000	26,800,000	273,290,000
G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY	18,270,000	131,367,000	1,290,000	150,927,000
H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES	37,140,000	205,519,000	2,885,000	245,544,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION	608,554,000	711,791,000	611,027,000	1,931,372,000
J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT	187,289,000	1,456,379,000	15,305,000	1,658,973,000
K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT	52,162,000	831,237,000		883,399,000
L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT	74,442,000	986,184,000	2,700,000	1,063,326,000
M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY	155,907,000	326,507,000	405,432,000	887,846,000
N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE	195,105,000	181,601,000	644,990,000	1,021,696,000
O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM	1,401,037,000	919,227,000	385,600,000	2,705,864,000
P. PHILIPPINE TEXTILE RESEARCH INSTITUTE	55,596,000	128,110,000	135,634,000	319,340,000
Q. SCIENCE EDUCATION INSTITUTE	49,205,000	7,404,152,000	35,200,000	7,488,557,000
R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE	47,445,000	81,780,000	13,481,000	142,706,000
S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE	60,701,000	153,713,000	16,398,000	230,812,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY	P 4,656,229,000 P	20,793,556,000 P	3,229,617,000 P	28,679,402,000