

**C. FOOD AND NUTRITION RESEARCH INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 784,804,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 27,320,000	P 27,345,000	P 4,311,000	P 58,976,000
Operations	<u>104,724,000</u>	<u>33,489,000</u>		<u>138,213,000</u>
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	40,013,000	19,635,000		59,648,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	29,069,000	3,030,000		32,099,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	<u>35,642,000</u>	<u>10,824,000</u>		<u>46,466,000</u>
Total, Regular Programs	<u>132,044,000</u>	<u>60,834,000</u>	<u>4,311,000</u>	<u>197,189,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>380,941,000</u>	<u>206,674,000</u>	<u>587,615,000</u>
Total, Project(s)		<u>380,941,000</u>	<u>206,674,000</u>	<u>587,615,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 132,044,000</u></u>	<u><u>P 441,775,000</u></u>	<u><u>P 210,985,000</u></u>	<u><u>P 784,804,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 25,081,000	P 27,345,000	P 4,311,000	P 56,737,000
Administration of Personnel Benefits	2,239,000			2,239,000
Sub-total, General Administration and Support	27,320,000	27,345,000	4,311,000	58,976,000
Operations				
<b>FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM</b>	40,013,000	19,635,000		59,648,000
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	40,013,000	19,635,000		59,648,000
<b>NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM</b>	29,069,000	3,030,000		32,099,000
Nutritional Assessment and Monitoring on Food and Nutrition	29,069,000	3,030,000		32,099,000
<b>FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM</b>	35,642,000	10,824,000		46,466,000
Technical Services on Food and Nutrition	35,642,000	10,824,000		46,466,000
Sub-total, Operations	104,724,000	33,489,000		138,213,000
Total, Regular Programs	132,044,000	60,834,000	4,311,000	197,189,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Relocation and Construction of New DOST-FNRI Building			206,674,000	206,674,000
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		22,234,000		22,234,000
Expanded National Nutrition Survey		358,707,000		358,707,000
Sub-total, Locally-Funded Project(s)		380,941,000	206,674,000	587,615,000
Total, Project(s)		380,941,000	206,674,000	587,615,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 132,044,000</b>	<b>P 441,775,000</b>	<b>P 210,985,000</b>	<b>P 784,804,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

76,422

Total Permanent Positions

76,422

## Other Compensation Common to All

Personnel Economic Relief Allowance

3,888

Representation Allowance

504

Transportation Allowance

504

Clothing and Uniform Allowance

1,134

Mid-Year Bonus - Civilian

6,369

Year End Bonus

6,369

Cash Gift

810

Productivity Enhancement Incentive

810

Step Increment

192

Total Other Compensation Common to All

20,580

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

30,168

Total Other Compensation for Specific Groups

30,168

## Other Benefits

PAG-IBIG Contributions

389

PhilHealth Contributions

1,901

Employees Compensation Insurance Premiums

195

Loyalty Award - Civilian

150

Terminal Leave

2,239

Total Other Benefits

4,874

Total Personnel Services

132,044

## Maintenance and Other Operating Expenses

Travelling Expenses

6,631

Training and Scholarship Expenses

2,560

Supplies and Materials Expenses

88,904

Utility Expenses

14,929

Communication Expenses

4,307

Awards/Rewards and Prizes

500

Survey, Research, Exploration and Development Expenses

4,440

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

## GENERAL APPROPRIATIONS ACT, FY 2025

Professional Services	245,275
General Services	4,560
Repairs and Maintenance	10,077
Taxes, Insurance Premiums and Other Fees	2,315
Other Maintenance and Operating Expenses	
Advertising Expenses	97
Printing and Publication Expenses	1,762
Representation Expenses	1,725
Transportation and Delivery Expenses	1,523
Subscription Expenses	320
Other Maintenance and Operating Expenses	51,714
Total Maintenance and Other Operating Expenses	441,775
Total Current Operating Expenditures	573,819
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	206,674
Machinery and Equipment Outlay	500
Transportation Equipment Outlay	3,811
Total Capital Outlays	210,985
<b>TOTAL NEW APPROPRIATIONS</b>	<b>784,804</b>