

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder P 382,101,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 31,732,000	P 29,541,000	P 2,750,000	P 64,023,000
Operations	<u>42,401,000</u>	<u>275,677,000</u>		<u>318,078,000</u>
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	42,401,000	127,445,000		169,846,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		<u>148,232,000</u>		<u>148,232,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 74,133,000</u></u>	<u><u>P 305,218,000</u></u>	<u><u>P 2,750,000</u></u>	<u><u>P 382,101,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 31,732,000	P 29,541,000	P 2,750,000	P 64,023,000
Sub-total, General Administration and Support	<u>31,732,000</u>	<u>29,541,000</u>	<u>2,750,000</u>	<u>64,023,000</u>
Operations				
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	<u>42,401,000</u>	<u>127,445,000</u>		<u>169,846,000</u>
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	42,401,000	127,445,000		169,846,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		<u>148,232,000</u>		<u>148,232,000</u>
Technical Transfer Through Diffusion and Commercialization		<u>148,232,000</u>		<u>148,232,000</u>
Sub-total, Operations	<u>42,401,000</u>	<u>275,677,000</u>		<u>318,078,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 74,133,000</u>	<u>P 305,218,000</u>	<u>P 2,750,000</u>	<u>P 382,101,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

44,314

Total Permanent Positions

44,314

GENERAL APPROPRIATIONS ACT, FY 2025

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,016
Representation Allowance	480
Transportation Allowance	480
Clothing and Uniform Allowance	588
Mid-Year Bonus - Civilian	3,693
Year End Bonus	3,693
Cash Gift	420
Productivity Enhancement Incentive	420
Step Increment	111
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Total Other Compensation Common to All	11,901
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	16,478
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Total Other Compensation for Specific Groups	16,478
Other Benefits	
PAG-IBIG Contributions	201
PhilHealth Contributions	1,093
Employees Compensation Insurance Premiums	101
Loyalty Award - Civilian	45
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Total Other Benefits	1,440
Total Personnel Services	74,133
Maintenance and Other Operating Expenses	
Travelling Expenses	5,961
Training and Scholarship Expenses	5,740
Supplies and Materials Expenses	11,429
Utility Expenses	24,824
Communication Expenses	86,424
Awards/Rewards and Prizes	185
Survey, Research, Exploration and Development Expenses	3,550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	84,865
General Services	6,175
Repairs and Maintenance	10,740
Taxes, Insurance Premiums and Other Fees	6,395
Labor and Wages	189
Other Maintenance and Operating Expenses	
Advertising Expenses	318
Printing and Publication Expenses	660
Representation Expenses	1,745
Transportation and Delivery Expenses	415
Rent/Lease Expenses	38,810
Subscription Expenses	14,577
Other Maintenance and Operating Expenses	2,080
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Total Maintenance and Other Operating Expenses	305,218

Total Current Operating Expenditures	<u>379,351</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>2,750</u>
Total Capital Outlays	<u>2,750</u>
TOTAL NEW APPROPRIATIONS	<u><u>382,101</u></u>