

XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 7,750,123,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 173,173,000	P 208,586,000	P 50,000,000	P 431,759,000
Support to Operations	46,583,000	42,959,000		89,542,000
Operations	696,071,000	5,955,975,000	466,895,000	7,118,941,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,584,140,000		3,584,140,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	696,071,000	2,371,835,000	466,895,000	3,534,801,000
Total, Regular Programs	915,827,000	6,207,520,000	516,895,000	7,640,242,000
B. PROJECT(S)				
Locally-Funded Project(s)			109,881,000	109,881,000
Total, Project(s)			109,881,000	109,881,000
TOTAL NEW APPROPRIATIONS	P <u>915,827,000</u>	P <u>6,207,520,000</u>	P <u>626,776,000</u>	P <u>7,750,123,000</u>

Special Provision(s)

1. **Priority Research Program.** The DOST, in coordination with the CCC, NEDA, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. **Reporting and Posting Requirements.** The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>156,381,000</u>	P	<u>208,586,000</u>	<u>50,000,000</u>	P	<u>414,967,000</u>
National Capital Region (NCR)		<u>156,381,000</u>		<u>208,586,000</u>	<u>50,000,000</u>		<u>414,967,000</u>
Central Office		156,381,000		208,586,000	50,000,000		414,967,000
Administration of Personnel Benefits		<u>16,792,000</u>					<u>16,792,000</u>
National Capital Region (NCR)		<u>2,682,000</u>					<u>2,682,000</u>
Central Office		2,682,000					2,682,000
Region IVA - CALABARZON		<u>2,121,000</u>					<u>2,121,000</u>
Regional Office - IVA		2,121,000					2,121,000
Region IVB - MIMAROPA		<u>3,600,000</u>					<u>3,600,000</u>
Regional Office - IVB		3,600,000					3,600,000
Region VII - Central Visayas		<u>2,773,000</u>					<u>2,773,000</u>
Regional Office - VII		2,773,000					2,773,000
Region VIII - Eastern Visayas		<u>1,347,000</u>					<u>1,347,000</u>
Regional Office - VIII		1,347,000					1,347,000
Region X - Northern Mindanao		<u>3,591,000</u>					<u>3,591,000</u>
Regional Office - X		3,591,000					3,591,000
Region XI - Davao		<u>678,000</u>					<u>678,000</u>
Regional Office - XI		678,000					678,000
Sub-total, General Administration and Support		<u>173,173,000</u>		<u>208,586,000</u>	<u>50,000,000</u>		<u>431,759,000</u>
Support to Operations							
Planning, Policy Formulation, Monitoring, Evaluation and Management Information Services		<u>46,583,000</u>		<u>2,990,000</u>			<u>49,573,000</u>
National Capital Region (NCR)		<u>46,583,000</u>		<u>2,990,000</u>			<u>49,573,000</u>
Central Office		46,583,000		2,990,000			49,573,000
Conduct of Scientific and Technological Conferences and Exhibitions and International/Local Science and Technological Networking and Other Related Activities				<u>2,422,000</u>			<u>2,422,000</u>
National Capital Region (NCR)				<u>2,422,000</u>			<u>2,422,000</u>
Central Office				2,422,000			2,422,000

Health Technology Assessment		<u>37,547,000</u>		<u>37,547,000</u>
National Capital Region (NCR)		<u>37,547,000</u>		<u>37,547,000</u>
Central Office		<u>37,547,000</u>		<u>37,547,000</u>
Sub-total, Support to Operations	<u>46,583,000</u>	<u>42,959,000</u>		<u>89,542,000</u>
Operations				
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		<u>3,584,140,000</u>		<u>3,584,140,000</u>
Support to the Harmonized National S&T Agenda		<u>3,584,140,000</u>		<u>3,584,140,000</u>
National Capital Region (NCR)		<u>3,584,140,000</u>		<u>3,584,140,000</u>
Central Office		<u>3,584,140,000</u>		<u>3,584,140,000</u>
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>696,071,000</u>	<u>2,371,835,000</u>	<u>466,895,000</u>	<u>3,534,801,000</u>
Diffusion and Transfer of Knowledge and Technologies and Other Related Projects and Activities		<u>1,986,565,000</u>		<u>1,986,565,000</u>
National Capital Region (NCR)		<u>162,145,000</u>		<u>162,145,000</u>
Regional Office - NCR		<u>162,145,000</u>		<u>162,145,000</u>
Region I - Ilocos		<u>88,383,000</u>		<u>88,383,000</u>
Regional Office - I		<u>88,383,000</u>		<u>88,383,000</u>
Cordillera Administrative Region (CAR)		<u>95,477,000</u>		<u>95,477,000</u>
Regional Office - CAR		<u>95,477,000</u>		<u>95,477,000</u>
Region II - Cagayan Valley		<u>168,290,000</u>		<u>168,290,000</u>
Regional Office - II		<u>168,290,000</u>		<u>168,290,000</u>
Region III - Central Luzon		<u>167,873,000</u>		<u>167,873,000</u>
Regional Office - III		<u>167,873,000</u>		<u>167,873,000</u>
Region IVA - CALABARZON		<u>151,115,000</u>		<u>151,115,000</u>
Regional Office - IVA		<u>151,115,000</u>		<u>151,115,000</u>
Region IVB - MIMAROPA		<u>98,949,000</u>		<u>98,949,000</u>
Regional Office - IVB		<u>98,949,000</u>		<u>98,949,000</u>
Region V - Bicol		<u>88,693,000</u>		<u>88,693,000</u>
Regional Office - V		<u>88,693,000</u>		<u>88,693,000</u>
Region VI - Western Visayas		<u>136,167,000</u>		<u>136,167,000</u>
Regional Office - VI		<u>136,167,000</u>		<u>136,167,000</u>

Region VII - Central Visayas	<u>139,589,000</u>		<u>139,589,000</u>
Regional Office - VII	139,589,000		139,589,000
Region VIII - Eastern Visayas	<u>113,861,000</u>		<u>113,861,000</u>
Regional Office - VIII	113,861,000		113,861,000
Region IX - Zamboanga Peninsula	<u>152,945,000</u>		<u>152,945,000</u>
Regional Office - IX	152,945,000		152,945,000
Region X - Northern Mindanao	<u>109,676,000</u>		<u>109,676,000</u>
Regional Office - X	109,676,000		109,676,000
Region XI - Davao	<u>97,727,000</u>		<u>97,727,000</u>
Regional Office - XI	97,727,000		97,727,000
Region XII - SOCCSKSARGEN	<u>108,688,000</u>		<u>108,688,000</u>
Regional Office - XII	108,688,000		108,688,000
Region XIII - Caraga	<u>106,987,000</u>		<u>106,987,000</u>
Regional Office - XIII	106,987,000		106,987,000
Enhancement of Science and Technology Projects/Activities	<u>696,071,000</u>	<u>385,270,000</u>	<u>466,895,000</u>
National Capital Region (NCR)	<u>34,647,000</u>	<u>10,997,000</u>	<u>45,644,000</u>
Regional Office - NCR	34,647,000	10,997,000	45,644,000
Region I - Ilocos	<u>32,427,000</u>	<u>24,774,000</u>	<u>57,201,000</u>
Regional Office - I	32,427,000	24,774,000	57,201,000
Cordillera Administrative Region (CAR)	<u>53,382,000</u>	<u>26,858,000</u>	<u>80,240,000</u>
Regional Office - CAR	53,382,000	26,858,000	80,240,000
Region II - Cagayan Valley	<u>39,791,000</u>	<u>17,629,000</u>	<u>57,420,000</u>
Regional Office - II	39,791,000	17,629,000	57,420,000
Region III - Central Luzon	<u>67,724,000</u>	<u>21,708,000</u>	<u>6,875,000</u>
Regional Office - III	67,724,000	21,708,000	6,875,000
Region IVA - CALABARZON	<u>50,098,000</u>	<u>26,812,000</u>	<u>76,910,000</u>
Regional Office - IVA	50,098,000	26,812,000	76,910,000
Region IVB - MIMAROPA	<u>41,193,000</u>	<u>15,156,000</u>	<u>24,000,000</u>
Regional Office - IVB	41,193,000	15,156,000	24,000,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region V - Bicol	<u>56,695,000</u>	<u>29,946,000</u>		<u>86,641,000</u>
Regional Office - V	56,695,000	29,946,000		86,641,000
Region VI - Western Visayas	<u>46,032,000</u>	<u>24,652,000</u>	<u>10,000,000</u>	<u>80,684,000</u>
Regional Office - VI	46,032,000	24,652,000	10,000,000	80,684,000
Region VII - Central Visayas	<u>44,723,000</u>	<u>25,900,000</u>		<u>70,623,000</u>
Regional Office - VII	44,723,000	25,900,000		70,623,000
Region VIII - Eastern Visayas	<u>47,702,000</u>	<u>23,205,000</u>	<u>80,000,000</u>	<u>150,907,000</u>
Regional Office - VIII	47,702,000	23,205,000	80,000,000	150,907,000
Region IX - Zamboanga Peninsula	<u>29,477,000</u>	<u>31,388,000</u>		<u>60,865,000</u>
Regional Office - IX	29,477,000	31,388,000		60,865,000
Region X - Northern Mindanao	<u>50,231,000</u>	<u>25,742,000</u>	<u>116,730,000</u>	<u>192,703,000</u>
Regional Office - X	50,231,000	25,742,000	116,730,000	192,703,000
Region XI - Davao	<u>40,463,000</u>	<u>26,036,000</u>	<u>229,290,000</u>	<u>295,789,000</u>
Regional Office - XI	40,463,000	26,036,000	229,290,000	295,789,000
Region XII - SOCCSKSARGEN	<u>30,428,000</u>	<u>30,834,000</u>		<u>61,262,000</u>
Regional Office - XII	30,428,000	30,834,000		61,262,000
Region XIII - Caraga	<u>31,058,000</u>	<u>23,633,000</u>		<u>54,691,000</u>
Regional Office - XIII	31,058,000	23,633,000		54,691,000
Sub-total, Operations	<u>696,071,000</u>	<u>5,955,975,000</u>	<u>466,895,000</u>	<u>7,118,941,000</u>
Total, Regular Programs	<u>915,827,000</u>	<u>6,207,520,000</u>	<u>516,895,000</u>	<u>7,640,242,000</u>

PROJECT(S)

Locally-Funded Project(s)

DOST NCR Science and Technology Resource and Incubation Center (STRIC)			<u>109,881,000</u>	<u>109,881,000</u>
National Capital Region (NCR)			<u>109,881,000</u>	<u>109,881,000</u>
Regional Office - NCR			<u>109,881,000</u>	<u>109,881,000</u>
Sub-Total, Locally-Funded Project(s)			<u>109,881,000</u>	<u>109,881,000</u>
Total, Project(s)			<u>109,881,000</u>	<u>109,881,000</u>

TOTAL NEW APPROPRIATIONS

P 915,827,000 P 6,207,520,000 P 626,776,000 P 7,750,123,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	521,010
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Total Permanent Positions	<u>521,010</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	19,920
Representation Allowance	11,334
Transportation Allowance	10,686
Clothing and Uniform Allowance	5,810
Mid-Year Bonus - Civilian	43,419
Year End Bonus	43,419
Cash Gift	4,150
Productivity Enhancement Incentive	4,150
Step Increment	<u>1,300</u>

Total Other Compensation Common to All	<u>144,188</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>217,474</u>
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Total Other Compensation for Specific Groups	<u>217,474</u>
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Other Benefits

PAG-IBIG Contributions	1,994
PhilHealth Contributions	12,473
Employees Compensation Insurance Premiums	996
Loyalty Award - Civilian	900
Terminal Leave	<u>16,792</u>

Total Other Benefits	<u>33,155</u>
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Total Personnel Services	<u>915,827</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	40,315
Training and Scholarship Expenses	18,172
Supplies and Materials Expenses	77,190
Utility Expenses	47,816
Communication Expenses	15,098
Awards/Rewards and Prizes	514
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,366
Professional Services	154,542

GENERAL APPROPRIATIONS ACT, FY 2025

General Services	97,289
Repairs and Maintenance	31,239
Financial Assistance/Subsidy	5,570,705
Taxes, Insurance Premiums and Other Fees	10,547
Other Maintenance and Operating Expenses	
Advertising Expenses	651
Printing and Publication Expenses	2,227
Representation Expenses	14,173
Transportation and Delivery Expenses	354
Rent/Lease Expenses	8,605
Membership Dues and Contributions to Organizations	701
Subscription Expenses	981
Other Maintenance and Operating Expenses	112,035
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Total Maintenance and Other Operating Expenses	6,207,520
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Total Current Operating Expenditures	7,123,347
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	576,776
Machinery and Equipment Outlay	20,000
Transportation Equipment Outlay	30,000
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Total Capital Outlays	626,776
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TOTAL NEW APPROPRIATIONS	7,750,123
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