

**B. CAREER EXECUTIVE SERVICE BOARD**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 96,725,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 18,311,000	P 19,072,000	P	37,383,000
Support to Operations	7,150,000	13,487,000	500,000	21,137,000
Operations	<u>13,793,000</u>	<u>24,412,000</u>		<u>38,205,000</u>
<b>CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM</b>	<u>13,793,000</u>	<u>24,412,000</u>		<u>38,205,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>39,254,000</u></u>	P <u><u>56,971,000</u></u>	P <u><u>500,000</u></u>	P <u><u>96,725,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Career Executive Service Board (CESB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CESB's website.

The CESB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 18,311,000	P 19,072,000		P 37,383,000
Sub-total, General Administration and Support	<u>18,311,000</u>	<u>19,072,000</u>		<u>37,383,000</u>
Support to Operations				
Formulation, Implementation and Monitoring of Policies, Regulations, Rulings or Legal Opinions on the CES	4,315,000	1,806,000		6,121,000
Information Systems Development and Management	<u>2,835,000</u>	<u>11,681,000</u>	<u>500,000</u>	<u>15,016,000</u>
Sub-total, Support to Operations	<u>7,150,000</u>	<u>13,487,000</u>	<u>500,000</u>	<u>21,137,000</u>
Operations				
<b>CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM</b>	<u>13,793,000</u>	<u>24,412,000</u>		<u>38,205,000</u>
CES Eligibility Process and Appointment/ Promotion in CESO Rank	5,023,000	9,431,000		14,454,000
CES Capacity Building	4,065,000	7,237,000		11,302,000
CES Performance Management and External Relations	<u>4,705,000</u>	<u>7,744,000</u>		<u>12,449,000</u>
Sub-total, Operations	<u>13,793,000</u>	<u>24,412,000</u>		<u>38,205,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>39,254,000</u></u>	P <u><u>56,971,000</u></u>	P <u><u>500,000</u></u>	P <u><u>96,725,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,268

Total Permanent Positions

27,268

**Other Compensation Common to All**

Personnel Economic Relief Allowance	960
Representation Allowance	654
Transportation Allowance	654
Clothing and Uniform Allowance	280
Mid-Year Bonus - Civilian	2,273
Year End Bonus	2,273
Cash Gift	200
Per Diems	427
Productivity Enhancement Incentive	200
Step Increment	69

**Total Other Compensation Common to All** 7,990

**Other Benefits**

PAG-IBIG Contributions	96
PhilHealth Contributions	641
Employees Compensation Insurance Premiums	48

**Total Other Benefits** 785

**Non-Permanent Positions**

3,211

**Total Personnel Services**

39,254

**Maintenance and Other Operating Expenses**

Travelling Expenses	2,654
Training and Scholarship Expenses	8,626
Supplies and Materials Expenses	6,556
Utility Expenses	1,972
Communication Expenses	2,625
Awards/Rewards and Prizes	801
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	383
Professional Services	15,731
General Services	3,830
Repairs and Maintenance	5,288
Taxes, Insurance Premiums and Other Fees	974
Other Maintenance and Operating Expenses	
Advertising Expenses	481
Printing and Publication Expenses	812
Representation Expenses	2,228
Transportation and Delivery Expenses	28
Membership Dues and Contributions to Organizations	27
Subscription Expenses	3,951
Bank Transaction Fee	4

**Total Maintenance and Other Expenses** 56,971

**Total Current Operating Expenditures**

96,225

**Capital Outlays**

Property, Plant and Equipment Outlay  
Machinery and Equipment Outlay

500

**Total Capital Outlays**

500

**TOTAL NEW APPROPRIATIONS**

96,725