

XXXIII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 35,222,935,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|-------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 1,203,284,000 | P 381,950,000 | P | P 1,585,234,000 |
| Operations | <u>2,367,014,000</u> | <u>409,968,000</u> | <u>452,926,000</u> | <u>3,229,908,000</u> |
| ELECTION ADMINISTRATION PROGRAM | 2,307,207,000 | 409,010,000 | 452,926,000 | 3,169,143,000 |
| ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM | <u>59,807,000</u> | <u>958,000</u> | | <u>60,765,000</u> |
| Total, Regular Programs | <u>3,570,298,000</u> | <u>791,918,000</u> | <u>452,926,000</u> | <u>4,815,142,000</u> |
| B. PROJECT(S) | | | | |
| Locally-Funded Project(s) | <u>2,427,768,000</u> | <u>24,241,926,000</u> | <u>3,738,099,000</u> | <u>30,407,793,000</u> |
| Total, Project(s) | <u>2,427,768,000</u> | <u>24,241,926,000</u> | <u>3,738,099,000</u> | <u>30,407,793,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 5,998,066,000</u> | <u>P 25,033,844,000</u> | <u>P 4,191,025,000</u> | <u>P 35,222,935,000</u> |

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Commission on Elections (COMELEC) is hereby authorized to:

- (a) formulate and implement the COMELEC's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of personnel of the COMELEC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC.

2. **Use of Savings.** The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. **Special Audit of Printing Expenditures.** The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, copies of the COA Special Audit Report within one (1) month after the said audit.

4. **Reporting and Posting Requirements.** The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) COMELEC's website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|--|-----------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 640,984,000 | P 381,950,000 | P | 1,022,934,000 |
| National Capital Region (NCR) | 640,984,000 | 381,950,000 | | 1,022,934,000 |
| Central Office | 640,984,000 | 381,950,000 | | 1,022,934,000 |
| Administration of Personnel Benefits | 562,300,000 | | | 562,300,000 |
| National Capital Region (NCR) | 562,300,000 | | | 562,300,000 |
| Central Office | 562,300,000 | | | 562,300,000 |
| Sub-total, General Administration and Support | 1,203,284,000 | 381,950,000 | | 1,585,234,000 |
| Operations | | | | |
| ELECTION ADMINISTRATION PROGRAM | 2,307,207,000 | 409,010,000 | 452,926,000 | 3,169,143,000 |
| VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM | 17,313,000 | 824,000 | | 18,137,000 |
| Conduct of Voter's Education and Information Campaign Through Print/Radio/Television and Social Media | 17,313,000 | 824,000 | | 18,137,000 |
| National Capital Region (NCR) | 17,313,000 | 824,000 | | 18,137,000 |
| Central Office | 17,313,000 | 824,000 | | 18,137,000 |
| ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM | 2,289,894,000 | 408,186,000 | 452,926,000 | 3,151,006,000 |
| Preparation of Maps of Territorial Units of Voting Centers, the Establishment of New Voting Centers, and the Transfer, Merger or Abolition of Existing Ones | 26,881,000 | 1,934,000 | | 28,815,000 |
| National Capital Region (NCR) | 26,881,000 | 1,934,000 | | 28,815,000 |
| Central Office | 26,881,000 | 1,934,000 | | 28,815,000 |

| | | | | |
|---|----------------------|--------------------|--------------------|----------------------|
| Development of Software System and Procedures | <u>35,177,000</u> | <u>328,740,000</u> | <u>452,926,000</u> | <u>816,843,000</u> |
| National Capital Region (NCR) | <u>35,177,000</u> | <u>328,740,000</u> | <u>452,926,000</u> | <u>816,843,000</u> |
| Central Office | 35,177,000 | 328,740,000 | 452,926,000 | 816,843,000 |
| Monitoring the Implementation of the Conduct of Election and Other Political Exercises and Development of Measures to Improve the Registration and Election Systems Including the Dissemination of Election Results of Previous Elections | <u>15,270,000</u> | <u>529,000</u> | | <u>15,799,000</u> |
| National Capital Region (NCR) | <u>14,296,000</u> | <u>529,000</u> | | <u>14,825,000</u> |
| Central Office | 14,296,000 | 529,000 | | 14,825,000 |
| Region XII - SOCCSKSARGEN | <u>974,000</u> | | | <u>974,000</u> |
| Regional Office XII | 974,000 | | | 974,000 |
| Conduct and Supervision of Elections, Referenda, Recall Votes and Plebiscites | <u>2,179,833,000</u> | <u>76,089,000</u> | | <u>2,255,922,000</u> |
| National Capital Region (NCR) | <u>125,431,000</u> | <u>2,335,000</u> | | <u>127,766,000</u> |
| Central Office | 23,090,000 | | | 23,090,000 |
| Regional Office - NCR | 102,341,000 | 2,335,000 | | 104,676,000 |
| Region I - Ilocos | <u>138,531,000</u> | <u>4,074,000</u> | | <u>142,605,000</u> |
| Regional Office - I | 138,531,000 | 4,074,000 | | 142,605,000 |
| Cordillera Administrative Region (CAR) | <u>101,450,000</u> | <u>2,386,000</u> | | <u>103,836,000</u> |
| Regional Office - CAR | 101,450,000 | 2,386,000 | | 103,836,000 |
| Region II - Cagayan Valley | <u>116,168,000</u> | <u>3,523,000</u> | | <u>119,691,000</u> |
| Regional Office - II | 116,168,000 | 3,523,000 | | 119,691,000 |
| Region III - Central Luzon | <u>177,407,000</u> | <u>7,937,000</u> | | <u>185,344,000</u> |
| Regional Office - III | 177,407,000 | 7,937,000 | | 185,344,000 |
| Region IVA - CALABARZON | <u>186,267,000</u> | <u>11,668,000</u> | | <u>197,935,000</u> |
| Regional Office - IVA | 186,267,000 | 11,668,000 | | 197,935,000 |
| Region IVB - MIMAROPA | <u>87,150,000</u> | <u>4,376,000</u> | | <u>91,526,000</u> |
| Regional Office - IVB | 87,150,000 | 4,376,000 | | 91,526,000 |
| Region V - Bicol | <u>154,317,000</u> | <u>4,718,000</u> | | <u>159,035,000</u> |
| Regional Office - V | 154,317,000 | 4,718,000 | | 159,035,000 |

GENERAL APPROPRIATIONS ACT, FY 2025

| | | | |
|---|--------------------|------------------|--------------------|
| Region VI - Western Visayas | <u>176,992,000</u> | <u>4,424,000</u> | <u>181,416,000</u> |
| Regional Office - VI | 176,992,000 | 4,424,000 | 181,416,000 |
| Region VII - Central Visayas | <u>161,810,000</u> | <u>3,741,000</u> | <u>165,551,000</u> |
| Regional Office - VII | 161,810,000 | 3,741,000 | 165,551,000 |
| Region VIII - Eastern Visayas | <u>171,190,000</u> | <u>4,149,000</u> | <u>175,339,000</u> |
| Regional Office - VIII | 171,190,000 | 4,149,000 | 175,339,000 |
| Region IX - Zamboanga Peninsula | <u>92,676,000</u> | <u>4,202,000</u> | <u>96,878,000</u> |
| Regional Office - IX | 92,676,000 | 4,202,000 | 96,878,000 |
| Region X - Northern Mindanao | <u>115,694,000</u> | <u>4,463,000</u> | <u>120,157,000</u> |
| Regional Office - X | 115,694,000 | 4,463,000 | 120,157,000 |
| Region XI - Davao | <u>78,515,000</u> | <u>3,126,000</u> | <u>81,641,000</u> |
| Regional Office - XI | 78,515,000 | 3,126,000 | 81,641,000 |
| Region XII - SOCCSKSARGEN | <u>204,839,000</u> | <u>6,714,000</u> | <u>211,553,000</u> |
| Regional Office - BARMM | 127,235,000 | 3,411,000 | 130,646,000 |
| Regional Office - XII | 77,604,000 | 3,303,000 | 80,907,000 |
| Region XIII - Caraga | <u>91,396,000</u> | <u>4,253,000</u> | <u>95,649,000</u> |
| Regional Office - XIII | 91,396,000 | 4,253,000 | 95,649,000 |
| Maintenance, Updating and Safekeeping of Voter Registration Records, Election Statistics, Results and Records for Record Services | <u>32,733,000</u> | <u>894,000</u> | <u>33,627,000</u> |
| National Capital Region (NCR) | <u>32,733,000</u> | <u>894,000</u> | <u>33,627,000</u> |
| Central Office | 32,733,000 | 894,000 | 33,627,000 |
| ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM | <u>59,807,000</u> | <u>958,000</u> | <u>60,765,000</u> |
| Legal Research and Issuance of Rulings and Opinions | <u>6,283,000</u> | <u>324,000</u> | <u>6,607,000</u> |
| National Capital Region (NCR) | <u>6,283,000</u> | <u>324,000</u> | <u>6,607,000</u> |
| Central Office | 6,283,000 | 324,000 | 6,607,000 |
| Investigation and Prosecution of Violations of Election Laws | <u>20,791,000</u> | <u>115,000</u> | <u>20,906,000</u> |
| National Capital Region (NCR) | <u>20,791,000</u> | <u>115,000</u> | <u>20,906,000</u> |
| Central Office | 20,791,000 | 115,000 | 20,906,000 |

| | | | |
|---|----------------------|-----------------------|--|
| Processing and Control of Election Records/Paraphernalia Subject to Contests | <u>7,250,000</u> | | <u>7,250,000</u> |
| National Capital Region (NCR) | <u>7,250,000</u> | | <u>7,250,000</u> |
| Central Office | 7,250,000 | | 7,250,000 |
| Hearing/Trial of Cases | <u>25,483,000</u> | <u>519,000</u> | <u>26,002,000</u> |
| National Capital Region (NCR) | <u>25,483,000</u> | <u>519,000</u> | <u>26,002,000</u> |
| Central Office | <u>25,483,000</u> | <u>519,000</u> | <u>26,002,000</u> |
| Sub-total, Operations | <u>2,367,014,000</u> | <u>409,968,000</u> | <u>452,926,000</u> <u>3,229,908,000</u> |
| Total, Regular Programs | <u>3,570,298,000</u> | <u>791,918,000</u> | <u>452,926,000</u> <u>4,815,142,000</u> |
| PROJECT(S) | | | |
| Locally-Funded Project(s) | | | |
| National and Local Elections | <u>1,087,364,000</u> | <u>13,871,429,000</u> | <u>14,958,793,000</u> |
| National Capital Region (NCR) | <u>1,087,364,000</u> | <u>13,871,429,000</u> | <u>14,958,793,000</u> |
| Central Office | 1,087,364,000 | 13,871,429,000 | 14,958,793,000 |
| Sangguniang Kabataan and Barangay Elections | <u>1,281,236,000</u> | <u>10,310,753,000</u> | <u>11,591,989,000</u> |
| National Capital Region (NCR) | <u>1,281,236,000</u> | <u>10,310,753,000</u> | <u>11,591,989,000</u> |
| Central Office | 1,281,236,000 | 10,310,753,000 | 11,591,989,000 |
| Overseas Absentee Voting Continuing Registration | <u>58,609,000</u> | <u>53,303,000</u> | <u>111,912,000</u> |
| National Capital Region (NCR) | <u>58,609,000</u> | <u>53,303,000</u> | <u>111,912,000</u> |
| Central Office | 58,609,000 | 53,303,000 | 111,912,000 |
| Construction of Main and Integrated Field Office Building | | | <u>3,713,099,000</u> <u>3,713,099,000</u> |
| National Capital Region (NCR) | | | <u>3,713,099,000</u> <u>3,713,099,000</u> |
| Central Office | | | 3,713,099,000 3,713,099,000 |
| Construction of COMELEC Regional Office XI Building, Regional Government Center, Bago Oshiro, Davao City | | | <u>20,000,000</u> <u>20,000,000</u> |
| Region XI - Davao | | | <u>20,000,000</u> <u>20,000,000</u> |
| Regional Office - XI | | | 20,000,000 20,000,000 |
| Construction of COMELEC Building in Island Garden City of Samal | | | <u>5,000,000</u> <u>5,000,000</u> |
| Region XI - Davao | | | <u>5,000,000</u> <u>5,000,000</u> |
| Regional Office - XI | | | 5,000,000 5,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2025

| | | | |
|--|-------------------------------|--------------------------------|---|
| Conduct of Plebiscite for the Renaming of the Municipality of San Isidro, Davao del Norte to Municipality of Sawata, Davao del Norte | <u>559,000</u> | <u>6,441,000</u> | <u>7,000,000</u> |
| Region XI - Davao | <u>559,000</u> | <u>6,441,000</u> | <u>7,000,000</u> |
| Regional Office - XI | <u>559,000</u> | <u>6,441,000</u> | <u>7,000,000</u> |
| Sub-total, Locally-Funded Project(s) | <u>2,427,768,000</u> | <u>24,241,926,000</u> | <u>3,738,099,000</u> <u>30,407,793,000</u> |
| Total, Project(s) | <u>2,427,768,000</u> | <u>24,241,926,000</u> | <u>3,738,099,000</u> <u>30,407,793,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>5,998,066,000</u> | P <u>25,033,844,000</u> | P <u>4,191,025,000</u> P <u>35,222,935,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 2,007,078

Total Permanent Positions 2,007,078

Other Compensation Common to All

Personnel Economic Relief Allowance 116,064

Representation Allowance 14,262

Transportation Allowance 14,262

Clothing and Uniform Allowance 33,852

Honoraria 58,609

Overtime Pay 2,369,159

Mid-Year Bonus - Civilian 167,257

Year End Bonus 167,257

Cash Gift 24,180

Productivity Enhancement Incentive 24,180

Step Increment 5,016

Total Other Compensation Common to All 2,994,098

Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian 428,685

Total Other Compensation for Specific Groups 428,685

Other Benefits

PAG-IBIG Contributions 11,606

PhilHealth Contributions 48,733

Employees Compensation Insurance Premiums 5,804

| | |
|---|-------------------|
| Retirement Gratuity | 28,669 |
| Terminal Leave | 104,946 |
| Total Other Benefits | 199,758 |
| Other Personnel Benefits | |
| Pension, Civilian Personnel | 93,936 |
| Total Other Personnel Benefits | 93,936 |
| Non-Permanent Positions | 274,511 |
| Total Personnel Services | 5,998,066 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 482,829 |
| Training and Scholarship Expenses | 4,186,271 |
| Supplies and Materials Expenses | 719,730 |
| Utility Expenses | 48,779 |
| Communication Expenses | 122,821 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 4,727 |
| Professional Services | 16,864,628 |
| General Services | 40,975 |
| Repairs and Maintenance | 148,529 |
| Taxes, Insurance Premiums and Other Fees | 17,818 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 23,475 |
| Printing and Publication Expenses | 1,174,882 |
| Representation Expenses | 17,947 |
| Transportation and Delivery Expenses | 128,482 |
| Rent/Lease Expenses | 206,180 |
| Subscription Expenses | 18,841 |
| Donations | 903 |
| Other Maintenance and Operating Expenses | 826,027 |
| Total Maintenance and Other Operating Expenses | 25,033,844 |
| Total Current Operating Expenditures | 31,031,910 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 3,738,099 |
| Machinery and Equipment Outlay | 452,926 |
| Total Capital Outlays | 4,191,025 |
| TOTAL NEW APPROPRIATIONS | 35,222,935 |

**GENERAL SUMMARY
COMMISSION ON ELECTIONS**

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|-------------------------------|--------------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. COMMISSION ON ELECTIONS | P <u>5,998,066,000</u> | P <u>25,033,844,000</u> | P <u>4,191,025,000</u> | P <u>35,222,935,000</u> |
| TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS | P <u><u>5,998,066,000</u></u> | P <u><u>25,033,844,000</u></u> | P <u><u>4,191,025,000</u></u> | P <u><u>35,222,935,000</u></u> |