

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder P 53,550,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 11,631,000	P 21,929,000	P 4,100,000	P 37,660,000
Operations	<u>8,554,000</u>	<u>7,336,000</u>		<u>15,890,000</u>
HUMAN RIGHTS EDUCATION PROGRAM	<u>8,554,000</u>	<u>7,336,000</u>		<u>15,890,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>20,185,000</u></u>	P <u><u>29,265,000</u></u>	P <u><u>4,100,000</u></u>	P <u><u>53,550,000</u></u>

Special Provision(s)

1. **Release of Trust Receipts.** Pursuant to Section 26 of R.A. No. 10368 (Human Rights Victims Reparation and Recognition Act of 2013), the Bureau of the Treasury (BTr) and the Department of Budget and Management (DBM) shall release to the Human Rights Violations Victims' Memorial Commission (HRVVMC) the accrued interest of Five Hundred Ninety Five Million Two Hundred Forty One Thousand Three Hundred Fourteen Pesos and Seventy Seven Centavos (P595,241,314.77) as of October 31, 2024, notwithstanding the expiration of the balance of the said principal of Ten Billion Pesos (P10,000,000,000) Reparation Fund as of December 31, 2019. The said interest, which is constituted as a trust fund in the National Treasury for the HRVVMC, shall be released upon request of the Memorial Commission to support its budgetary requirements for the establishment and operation of Human Rights Violations Victims' Memorial, Museum, Library and Compendium until the fund is fully utilized subject to budgeting, accounting and auditing rules and regulations.

2. **Reporting and Posting Requirements.** The Human Rights Violations Victims' Memorial Commission (HRVVMC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) HRVVMC's website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,631,000	P 21,929,000	P 4,100,000	P 37,660,000
Sub-total, General Administration and Support	<u>11,631,000</u>	<u>21,929,000</u>	<u>4,100,000</u>	<u>37,660,000</u>
Operations				
HUMAN RIGHTS EDUCATION PROGRAM	<u>8,554,000</u>	<u>7,336,000</u>		<u>15,890,000</u>
Memorialization of the Lessons of the Martial Law Atrocities	<u>8,554,000</u>	<u>7,336,000</u>		<u>15,890,000</u>
Sub-total, Operations	<u>8,554,000</u>	<u>7,336,000</u>		<u>15,890,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 20,185,000</u>	<u>P 29,265,000</u>	<u>P 4,100,000</u>	<u>P 53,550,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

15,312

 Total Permanent Positions

15,312

Other Compensation Common to All

 Personnel Economic Relief Allowance

552

 Representation Allowance

450

 Transportation Allowance

450

 Clothing and Uniform Allowance

161

 Mid-Year Bonus - Civilian

1,276

 Year End Bonus

1,276

GENERAL APPROPRIATIONS ACT, FY 2025

Cash Gift	115
Productivity Enhancement Incentive	115
Step Increment	38
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Total Other Compensation Common to All	4,433
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Other Benefits	
PAG-IBIG Contributions	55
PhilHealth Contributions	358
Employees Compensation Insurance Premiums	27
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Total Other Benefits	440
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Total Personnel Services	20,185
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Maintenance and Other Operating Expenses	
Travelling Expenses	973
Training and Scholarship Expenses	2,549
Supplies and Materials Expenses	2,214
Utility Expenses	681
Communication Expenses	680
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	162
Professional Services	4,408
General Services	8,188
Other Maintenance and Operating Expenses	
Advertising Expenses	27
Printing and Publication Expenses	84
Representation Expenses	88
Rent/Lease Expenses	8,499
Subscription Expenses	712
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Total Maintenance and Other Operating Expenses	29,265
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Total Current Operating Expenditures	49,450
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	400
Transportation Equipment Outlay	3,700
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Total Capital Outlays	4,100
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TOTAL NEW APPROPRIATIONS	53,550
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