

L.4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program and project(s), as indicated hereunder P 1,558,339,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	314,359,000	P	314,359,000
Operations		<u>214,871,000</u>		<u>214,871,000</u>
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		<u>214,871,000</u>		<u>214,871,000</u>
Total, Regular Programs		<u>529,230,000</u>		<u>529,230,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>1,029,109,000</u>		<u>1,029,109,000</u>
Total, Project(s)		<u>1,029,109,000</u>		<u>1,029,109,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,558,339,000</u>	P	<u>1,558,339,000</u>

Special Provision(s)

1. **Tobacco Inspection Fees.** In addition to the amounts appropriated herein, Four Million Seven Hundred Forty Eight Thousand Pesos (P4,748,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>314,359,000</u>		P <u>314,359,000</u>
Sub-total, General Administration and Support		<u>314,359,000</u>		<u>314,359,000</u>
Operations				
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		<u>214,871,000</u>		<u>214,871,000</u>
Sub-total, Operations		<u>214,871,000</u>		<u>214,871,000</u>
Total, Regular Programs		<u>529,230,000</u>		<u>529,230,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Restoration/Rehabilitation of CCP Building		<u>1,029,109,000</u>		<u>1,029,109,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Sub-total, Locally-Funded Project(s)	<u>1,029,109,000</u>	<u>1,029,109,000</u>
Total, Project(s)	<u>1,029,109,000</u>	<u>1,029,109,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>1,558,339,000</u></u>	P <u><u>1,558,339,000</u></u>
<u>New Appropriations. by Object of Expenditures</u>		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>1,558,339</u>
Total Maintenance and Other Operating Expenses		<u>1,558,339</u>
Total Current Operating Expenditures		<u>1,558,339</u>
TOTAL NEW APPROPRIATIONS		<u><u>1,558,339</u></u>