

## I.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program and project(s), as indicated hereunder . . . . . P 2,490,215,000

### New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations		P <u>2,101,865,000</u>		P <u>2,101,865,000</u>
INFRASTRUCTURE DEVELOPMENT PROGRAM		<u>2,101,865,000</u>		<u>2,101,865,000</u>
Total, Regular Programs		<u>2,101,865,000</u>		<u>2,101,865,000</u>
<b>B. PROJECTS</b>				
Locally-Funded Project(s)		<u>388,350,000</u>		<u>388,350,000</u>
Total, Project(s)		<u>388,350,000</u>		<u>388,350,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>		P <u>2,490,215,000</u>		P <u>2,490,215,000</u>

**Special Provision(s)**

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of Two Billion Four Hundred Ninety Million Two Hundred Fifteen Thousand Pesos (P2,490,215,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
INFRASTRUCTURE DEVELOPMENT PROGRAM	P	<u>2,101,865,000</u>		P <u>2,101,865,000</u>
Sub-total, Operations		<u>2,101,865,000</u>		<u>2,101,865,000</u>
Total, Regular Programs		<u>2,101,865,000</u>		<u>2,101,865,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
New Clark City Integrated Development Phase 1, Capas, Tarlac		<u>388,350,000</u>		<u>388,350,000</u>
Sub-total, Locally-Funded Project(s)		<u>388,350,000</u>		<u>388,350,000</u>
Total, Project(s)		<u>388,350,000</u>		<u>388,350,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>2,490,215,000</u></u>		P <u><u>2,490,215,000</u></u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				<u>2,490,215</u>
Total Maintenance and Other Operating Expenses				<u>2,490,215</u>
Total Current Operating Expenditures				<u>2,490,215</u>
<b>TOTAL NEW APPROPRIATIONS</b>				<u><u>2,490,215</u></u>