

## L. OTHER EXECUTIVE OFFICES

### L.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program, as indicated hereunder . . . . . P 200,000,000

#### New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

#### A. REGULAR PROGRAMS

Operations		P <u>200,000,000</u>	P <u>200,000,000</u>
ECOZONE DEVELOPMENT PROGRAM		<u>200,000,000</u>	<u>200,000,000</u>
TOTAL NEW APPROPRIATIONS		P <u><u>200,000,000</u></u>	P <u><u>200,000,000</u></u>

#### Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
<b>ECOZONE DEVELOPMENT PROGRAM</b>			P <u>200,000,000</u>	P <u>200,000,000</u>
Sub-total, Operations			<u>200,000,000</u>	<u>200,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			P <u><u>200,000,000</u></u>	P <u><u>200,000,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Capital Outlays

Investment Outlay			<u>200,000</u>
Total Capital Outlays			<u>200,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>200,000</u></u>

**L.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY**

For subsidy requirements in accordance with the program and project(s), as indicated hereunder . . . . . P 2,490,215,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P <u>2,101,865,000</u>			P <u>2,101,865,000</u>
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>		<u>2,101,865,000</u>		<u>2,101,865,000</u>
Total, Regular Programs		<u>2,101,865,000</u>		<u>2,101,865,000</u>
<b>B. PROJECTS</b>				
Locally-Funded Project(s)		<u>388,350,000</u>		<u>388,350,000</u>
Total, Project(s)		<u>388,350,000</u>		<u>388,350,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>2,490,215,000</u></u>			P <u><u>2,490,215,000</u></u>

**Special Provision(s)**

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of Two Billion Four Hundred Ninety Million Two Hundred Fifteen Thousand Pesos (P2,490,215,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
INFRASTRUCTURE DEVELOPMENT PROGRAM	P	<u>2,101,865,000</u>		P <u>2,101,865,000</u>
Sub-total, Operations		<u>2,101,865,000</u>		<u>2,101,865,000</u>
Total, Regular Programs		<u>2,101,865,000</u>		<u>2,101,865,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
New Clark City Integrated Development Phase 1, Capas, Tarlac		<u>388,350,000</u>		<u>388,350,000</u>
Sub-total, Locally-Funded Project(s)		<u>388,350,000</u>		<u>388,350,000</u>
Total, Project(s)		<u>388,350,000</u>		<u>388,350,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>2,490,215,000</u></u>		P <u><u>2,490,215,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>2,490,215</u>
Total Maintenance and Other Operating Expenses			<u>2,490,215</u>
Total Current Operating Expenditures			<u>2,490,215</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>2,490,215</u></u>

**L.3. CAGAYAN ECONOMIC ZONE AUTHORITY**

For equity requirements in accordance with the program, as indicated hereunder . . . . . P 324,427,000

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations			P 324,427,000	P 324,427,000
ECOZONE DEVELOPMENT PROGRAM			324,427,000	324,427,000
<b>TOTAL NEW APPROPRIATIONS</b>			P 324,427,000	P 324,427,000

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Cagayan Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
Operations				
ECOZONE DEVELOPMENT PROGRAM			P 324,427,000	P 324,427,000
Sub-total, Operations			324,427,000	324,427,000
<b>TOTAL NEW APPROPRIATIONS</b>			P 324,427,000	P 324,427,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Capital Outlays			
Investment Outlay			324,427
Total Capital Outlays			324,427
<b>TOTAL NEW APPROPRIATIONS</b>			324,427

**L.4. CULTURAL CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the program and project(s), as indicated hereunder . . . . . P 1,558,339,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P	314,359,000	P	314,359,000
Operations		<u>214,871,000</u>		<u>214,871,000</u>
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		<u>214,871,000</u>		<u>214,871,000</u>
Total, Regular Programs		<u>529,230,000</u>		<u>529,230,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>1,029,109,000</u>		<u>1,029,109,000</u>
Total, Project(s)		<u>1,029,109,000</u>		<u>1,029,109,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>1,558,339,000</u></b>	<b>P</b>	<b><u>1,558,339,000</u></b>

**Special Provision(s)**

1. **Tobacco Inspection Fees.** In addition to the amounts appropriated herein, Four Million Seven Hundred Forty Eight Thousand Pesos (P4,748,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>314,359,000</u>		P <u>314,359,000</u>
Sub-total, General Administration and Support		<u>314,359,000</u>		<u>314,359,000</u>
Operations				
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		<u>214,871,000</u>		<u>214,871,000</u>
Sub-total, Operations		<u>214,871,000</u>		<u>214,871,000</u>
Total, Regular Programs		<u>529,230,000</u>		<u>529,230,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Restoration/Rehabilitation of CCP Building		<u>1,029,109,000</u>		<u>1,029,109,000</u>

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Sub-total, Locally-Funded Project(s)	<u>1,029,109,000</u>	<u>1,029,109,000</u>
Total, Project(s)	<u>1,029,109,000</u>	<u>1,029,109,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,558,339,000</u></b>	<b>P <u>1,558,339,000</u></b>
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>1,558,339</u>
Total Maintenance and Other Operating Expenses		<u>1,558,339</u>
Total Current Operating Expenditures		<u>1,558,339</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>1,558,339</u></b>

**L.5. NATIONAL IRRIGATION ADMINISTRATION**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 69,368,217,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	10,614,812,000		P 10,614,812,000
Support to Operations		2,333,600,000		2,333,600,000
Operations		<u>39,084,143,000</u>		<u>39,084,143,000</u>
IRRIGATION SYSTEMS RESTORATION PROGRAM		12,618,707,000		12,618,707,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		<u>26,465,436,000</u>		<u>26,465,436,000</u>
Total, Regular Programs		<u>52,032,555,000</u>		<u>52,032,555,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>17,335,662,000</u>		<u>17,335,662,000</u>
Total, Project(s)		<u>17,335,662,000</u>		<u>17,335,662,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>69,368,217,000</u></b>		<b>P <u>69,368,217,000</u></b>

**Special Provision(s)**

1. **Subsidy for Operating Requirements.** The amount of Nine Billion Six Hundred Three Million Three Hundred Sixty Four Thousand Pesos (P9,603,364,000) appropriated herein shall be used to cover the operating requirements of National Irrigation Administration (NIA) and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amounts of Two Hundred Million Pesos (P200,000,000) and Two Hundred Twenty Seven Million One Hundred Fifty Eight Thousand Pesos (P227,158,000) appropriated herein shall be used for: (i) right-of-way expenses authorized under R.A. No. 10752; and (ii) feasibility study and detailed engineering design, respectively, relative to the implementation of projects of NIA.

The implementation of this provision shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of Eight Hundred Eighty Two Million One Hundred Eighty Eight Thousand Pesos (P882,188,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Twenty Six Billion Nine Hundred Seventy Six Million Nine Hundred Seven Thousand Pesos (P26,976,907,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Two Billion Ninety Nine Million Five Hundred Thousand Pesos (P2,099,500,000) appropriated herein under the Special Irrigation Sub-Program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. **Subsidy for Quick Response Fund.** The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

7. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

8. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
Operating Subsidy	P	9,603,364,000	P	9,603,364,000
Operation and Maintenance of NIS Pump Irrigation Systems		911,448,000		911,448,000
Operation and Maintenance of CIS Pump Irrigation Systems		100,000,000		100,000,000
Sub-total, General Administration and Support		10,614,812,000		10,614,812,000

## Support to Operations

Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	200,000,000	200,000,000
Heavy Equipment Procurement for Irrigation System	800,000,000	800,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	227,158,000	227,158,000
Irrigation Management Transfer Support Services-Proper	396,442,000	396,442,000
Quick Response Fund	300,000,000	300,000,000
Farming Services Support Program	100,000,000	100,000,000
Pre-construction Activities for Irrigation Projects	<u>310,000,000</u>	<u>310,000,000</u>
Sub-total, Support to Operations	<u>2,333,600,000</u>	<u>2,333,600,000</u>

## Operations

<b>IRRIGATION SYSTEMS RESTORATION PROGRAM</b>	<u>12,618,707,000</u>	<u>12,618,707,000</u>
National Irrigation System Sub-program	8,231,425,000	8,231,425,000
Communal Irrigation System Sub-program	3,756,677,000	3,756,677,000
Other Irrigation Systems Sub-program	630,605,000	630,605,000
<b>IRRIGATION SYSTEMS DEVELOPMENT PROGRAM</b>	<u>26,465,436,000</u>	<u>26,465,436,000</u>
Extension/Expansion of Existing Irrigation System Sub-program	601,248,000	601,248,000
Establishment of Pump Irrigation Sub-Program	<u>22,882,500,000</u>	<u>22,882,500,000</u>
Establishment of Pump Irrigation Project (EPIP)	22,882,500,000	22,882,500,000
Special Irrigation Sub-program	<u>2,099,500,000</u>	<u>2,099,500,000</u>
Small Irrigation Project (SIP), Nationwide	2,099,500,000	2,099,500,000
Other Irrigation Systems Sub-program	<u>882,188,000</u>	<u>882,188,000</u>
Sub-total, Operations	<u>39,084,143,000</u>	<u>39,084,143,000</u>
Total, Regular Programs	<u>52,032,555,000</u>	<u>52,032,555,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

New National Irrigation Sub-Program	<u>14,387,557,000</u>	<u>14,387,557,000</u>
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Balog - Balog Multipurpose Project Phase II, Tarlac	2,750,000,000	2,750,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	150,000,000	150,000,000
Tanjay - Bais River Irrigation Project, Negros Oriental	236,958,000	236,958,000
Manat Irrigation Project, Davao de Oro	100,599,000	100,599,000
Libang River Irrigation Project, Agusan del Sur	165,000,000	165,000,000
Bayabas Irrigation Project, Bulacan	300,000,000	300,000,000
Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	7,985,000,000	7,985,000,000
Upi Integrated River Irrigation Project, Maguindanao	200,000,000	200,000,000
Lower Apayao River Irrigation Project, Apayao	100,000,000	100,000,000
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension Project), Zamboanga Sibugay	100,000,000	100,000,000
Lusod Integrated National Irrigation Project, Quirino	200,000,000	200,000,000
Tumauni River Multipurpose Project, Isabela	2,100,000,000	2,100,000,000
Small Reservoir Irrigation Sub-Program	<u>2,948,105,000</u>	<u>2,948,105,000</u>
Bagtingon Small Reservoir Irrigation Project (SRIP), Marinduque	100,000,000	100,000,000
Santa Rita Small Reservoir Irrigation Project (SRIP), Western Samar	132,000,000	132,000,000
Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	69,750,000	69,750,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	100,000,000	100,000,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	16,355,000	16,355,000
Hibale Small Reservoir Irrigation Project (SRIP), Bohol	100,000,000	100,000,000
Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	300,000,000	300,000,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	50,000,000	50,000,000
Calapangan Small Reservoir Irrigation Project (SRIP), Cagayan	400,000,000	400,000,000
Cabacanan Small Reservoir Irrigation Project (SRIP), Ilocos Norte	100,000,000	100,000,000

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Lopez Small Reservoir Irrigation Project (SRIP), Quezon	400,000,000	400,000,000
San Felipe Small Reservoir Irrigation Project (SRIP), La Union	50,000,000	50,000,000
Waras Small Reservoir Irrigation Project, (SRIP) boundary between Baao and Iriga City, Camarines Sur	630,000,000	630,000,000
Cabangan Small Reservoir Irrigation Project (SRIP), Zambales	<u>500,000,000</u>	<u>500,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>17,335,662,000</u>	<u>17,335,662,000</u>
Total, Project(s)	<u>17,335,662,000</u>	<u>17,335,662,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>69,368,217,000</u></b>	<b>P <u>69,368,217,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>69,368,217</u>
Total Maintenance and Other Operating Expenses		<u>69,368,217</u>
Total Current Operating Expenditures		<u>69,368,217</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u><u>69,368,217</u></u>

**L.6. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 56,828,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P <u>56,828,000</u>			P <u>56,828,000</u>
TEACHING AND RESEARCH PROGRAM		<u>56,828,000</u>		<u>56,828,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>56,828,000</u>			P <u>56,828,000</u>

**Special Provision(s)**

1. **Subsidy to the Philippine Center for Economic Development.** The amount of Fifty Six Million Eight Hundred Twenty Eight Thousand Pesos (P56,828,000) appropriated herein under the subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
TEACHING AND RESEARCH PROGRAM	P	<u>56,828,000</u>		P <u>56,828,000</u>
Sub-total, Operations		<u>56,828,000</u>		<u>56,828,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>56,828,000</u></u>		P <u><u>56,828,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures				
Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				<u>56,828</u>
Total Maintenance and Other Operating Expenses				<u>56,828</u>
Total Current Operating Expenditures				<u>56,828</u>
<b>TOTAL NEW APPROPRIATIONS</b>				<u><u>56,828</u></u>

**L.7. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY**

For subsidy requirements as indicated hereunder . . . . . P 83,029,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	<u>83,029,000</u>		P <u>83,029,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>83,029,000</u></u>		P <u><u>83,029,000</u></u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	83,029,000		P 83,029,000
Sub-total, General Administration and Support		83,029,000		83,029,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	83,029,000		P 83,029,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			83,029
Total Maintenance and Other Operating Expenses			83,029
Total Current Operating Expenditures			83,029
<b>TOTAL NEW APPROPRIATIONS</b>			<b>83,029</b>

**L.8. SUBIC BAY METROPOLITAN AUTHORITY**

For subsidy requirements in accordance with the program and project(s), as indicated hereunder . . . . . P 1,587,464,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	587,464,000		P 587,464,000
ECOZONE DEVELOPMENT PROGRAM		587,464,000		587,464,000
Total, Regular Programs		587,464,000		587,464,000

**B. PROJECTS**

Locally-Funded Project(s)	1,000,000,000	1,000,000,000
Total, Project(s)	1,000,000,000	1,000,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,587,464,000</b>	<b>P 1,587,464,000</b>

**Special Provision(s)**

1. **Subsidy to the Subic Bay Metropolitan Authority.** The amount of One Billion Five Hundred Eighty Seven Million Four Hundred Sixty Four Thousand Pesos (P1,587,464,000) appropriated herein as subsidy to the Subic Bay Metropolitan Authority (SBMA) shall be used for its ecozone infrastructure development.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBMA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
ECOZONE DEVELOPMENT PROGRAM	P 587,464,000			P 587,464,000
Sub-total, Operations	587,464,000			587,464,000
Total, Regular Programs	587,464,000			587,464,000

**PROJECT(S)**

Locally-Funded Project(s)			
Digital Infrastructure and Technology Enhancement Program	1,000,000,000		1,000,000,000
Sub-total, Locally-Funded Project(s)	1,000,000,000		1,000,000,000
Total, Project(s)	1,000,000,000		1,000,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,587,464,000</b>		<b>P 1,587,464,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,587,464
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Total Maintenance and Other Operating Expenses	<u>1,587,464</u>
Total Current Operating Expenditures	<u>1,587,464</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>1,587,464</u></u></b>

**I.9. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY**

For subsidy and equity requirements in accordance with the program, as indicated hereunder . . . . . P 308,350,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 43,350,000		P	43,350,000
Operations			<u>265,000,000</u>	<u>265,000,000</u>
ECOZONE DEVELOPMENT PROGRAM			<u>265,000,000</u>	<u>265,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>P 43,350,000</u></u></b>	<b><u><u>P 265,000,000</u></u></b>	<b><u><u>P 308,350,000</u></u></b>	

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	<u>P 43,350,000</u>		P	<u>43,350,000</u>
Sub-total, General Administration and Support	<u>43,350,000</u>			<u>43,350,000</u>
Operations				
ECOZONE DEVELOPMENT PROGRAM			<u>265,000,000</u>	<u>265,000,000</u>
Sub-total, Operations			<u>265,000,000</u>	<u>265,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>P 43,350,000</u></u></b>	<b><u><u>P 265,000,000</u></u></b>	<b><u><u>P 308,350,000</u></u></b>	

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****43,350****Total Maintenance and Other Operating Expenses****43,350****Total Current Operating Expenditures****43,350****Capital Outlays****Investment Outlay****265,000****Total Capital Outlays****265,000****TOTAL NEW APPROPRIATIONS****308,350**