

J.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder P 291,537,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P	70,882,000	P	70,882,000
Support to Operations		21,674,000		21,674,000
Operations		<u>198,981,000</u>		<u>198,981,000</u>
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		<u>198,981,000</u>		<u>198,981,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>291,537,000</u></u>	P	<u><u>291,537,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>70,882,000</u>	P	<u>70,882,000</u>
Sub-total, General Administration and Support		<u>70,882,000</u>		<u>70,882,000</u>
Support to Operations				
Operations of the Philippine APEC Study Center Network (PASCN)		3,022,000		3,022,000
Publication, Seminars, Information and Communications Technology Services, and Research Program Management		<u>18,652,000</u>		<u>18,652,000</u>
Sub-total, Support to Operations		<u>21,674,000</u>		<u>21,674,000</u>

Operations		
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	<u>198,981,000</u>	<u>198,981,000</u>
Sub-total, Operations	<u>198,981,000</u>	<u>198,981,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>291,537,000</u></u>	P <u><u>291,537,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>291,537</u>
Total Maintenance and Other Operating Expenses		<u>291,537</u>
Total Current Operating Expenditures		<u>291,537</u>
TOTAL NEW APPROPRIATIONS		<u><u>291,537</u></u>