

J. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

J.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder P 437,269,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P	<u>437,269,000</u>		P <u>437,269,000</u>
EDUCATION AND TRAINING PROGRAM		303,117,000		303,117,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		<u>134,152,000</u>		<u>134,152,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>437,269,000</u>		P <u>437,269,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
EDUCATION AND TRAINING PROGRAM	P	303,117,000		P 303,117,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		<u>134,152,000</u>		<u>134,152,000</u>
Sub-total, Operations		<u>437,269,000</u>		<u>437,269,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>437,269,000</u>		P <u>437,269,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy 437,269

Total Maintenance and Other Operating Expenses	<u>437,269</u>
Total Current Operating Expenditures	<u>437,269</u>
TOTAL NEW APPROPRIATIONS	<u><u>437,269</u></u>

J.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder P 291,537,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>		<u>Total</u>
A. REGULAR PROGRAMS					
General Administration and Support	P	70,882,000		P	70,882,000
Support to Operations		21,674,000			21,674,000
Operations		<u>198,981,000</u>			<u>198,981,000</u>
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		<u>198,981,000</u>			<u>198,981,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>291,537,000</u></u>		P	<u><u>291,537,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>		<u>Total</u>
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P	<u>70,882,000</u>		P	<u>70,882,000</u>
Sub-total, General Administration and Support		<u>70,882,000</u>			<u>70,882,000</u>
Support to Operations					
Operations of the Philippine APEC Study Center Network (PASCN)		3,022,000			3,022,000
Publication, Seminars, Information and Communications Technology Services, and Research Program Management		<u>18,652,000</u>			<u>18,652,000</u>
Sub-total, Support to Operations		<u>21,674,000</u>			<u>21,674,000</u>

Operations		
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	<u>198,981,000</u>	<u>198,981,000</u>
Sub-total, Operations	<u>198,981,000</u>	<u>198,981,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>291,537,000</u></u>	P <u><u>291,537,000</u></u>

New Appropriations by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

291,537

Total Maintenance and Other Operating Expenses

291,537

Total Current Operating Expenditures

291,537

TOTAL NEW APPROPRIATIONS

291,537