

**I.3. PHILIPPINE PORTS AUTHORITY**

For subsidy requirements in accordance with the project(s), as indicated hereunder . . . . . P 1,350,000,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. PROJECT(S)</b>				
Locally-Funded Project(s)	P	<u>1,350,000,000</u>		P <u>1,350,000,000</u>
Total, Project(s)		<u>1,350,000,000</u>		<u>1,350,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>1,350,000,000</u>		P <u>1,350,000,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Ports Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Development of Legazpi City Cruise Terminal with Expansion of Lightcraft Facilities, Package 1	P	<u>810,000,000</u>		P <u>810,000,000</u>
Construction of Breakwater in the Port of Lucena		<u>540,000,000</u>		<u>540,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>1,350,000,000</u>		<u>1,350,000,000</u>
Total Projects		<u>1,350,000,000</u>		<u>1,350,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>1,350,000,000</u>		P <u>1,350,000,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>1,350,000</u>
Total Maintenance and Other Operating Expenses			<u>1,350,000</u>
Total Current Operating Expenditures			<u>1,350,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u>1,350,000</u>