

I.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program, as indicated hereunder P 341,380,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	300,619,000		P 300,619,000
Operations		40,761,000		40,761,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		40,761,000		40,761,000
TOTAL NEW APPROPRIATIONS	P	<u>341,380,000</u>		P <u>341,380,000</u>

Special Provision(s)

1. **Subsidy to the Philippine National Railways.** The amount of Three Hundred Forty One Million Three Hundred Eighty Thousand Pesos (P341,380,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	300,619,000		P 300,619,000
Sub-total, General Administration and Support		300,619,000		300,619,000
Operations				
RAILWAY SYSTEM MAINTENANCE PROGRAM		40,761,000		40,761,000
Sub-total, Operations		40,761,000		40,761,000
TOTAL NEW APPROPRIATIONS	P	<u>341,380,000</u>		P <u>341,380,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			341,380
Total Maintenance and Other Operating Expenses			341,380
Total Current Operating Expenditures			341,380
TOTAL NEW APPROPRIATIONS			<u>341,380</u>