

I. DEPARTMENT OF TRANSPORTATION

I.1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program and project(s), as indicated hereunder P 890,326,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P	<u>172,231,000</u>		P <u>172,231,000</u>
Total, Regular Programs		<u>172,231,000</u>		<u>172,231,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>718,095,000</u>		<u>718,095,000</u>
Total, Project(s)		<u>718,095,000</u>		<u>718,095,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>890,326,000</u>		P <u>890,326,000</u>

Special Provision(s)

1. **Subsidy to the Light Rail Transit Authority.** The amount of Eight Hundred Ninety Million Three Hundred Twenty Six Thousand Pesos (P890,326,000) appropriated herein as subsidy to the Light Rail Transit Authority (LRTA) shall be used for its operating requirements and Systems and Facilities Improvement, Rehabilitation and Modernization Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	172,231,000		P 172,231,000
Sub-total, General Administration and Support		172,231,000		172,231,000
Total, Regular Programs		172,231,000		172,231,000
PROJECT(S)				
Locally-Funded Project(s)				
Systems and Facilities Improvement		718,095,000		718,095,000
Sub-total, Locally-Funded Project(s)		718,095,000		718,095,000
Total, Project(s)		718,095,000		718,095,000
TOTAL NEW APPROPRIATIONS	P	<u>890,326,000</u>		P <u>890,326,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			890,326
Total Maintenance and Other Operating Expenses			890,326
Total Current Operating Expenditures			890,326
TOTAL NEW APPROPRIATIONS			<u>890,326</u>

I.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program, as indicated hereunder P 341,380,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	300,619,000		P 300,619,000
Operations		40,761,000		40,761,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		40,761,000		40,761,000
TOTAL NEW APPROPRIATIONS	P	341,380,000		P 341,380,000

Special Provision(s)

1. **Subsidy to the Philippine National Railways.** The amount of Three Hundred Forty One Million Three Hundred Eighty Thousand Pesos (P341,380,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	300,619,000		P 300,619,000
Sub-total, General Administration and Support		300,619,000		300,619,000
Operations				
RAILWAY SYSTEM MAINTENANCE PROGRAM		40,761,000		40,761,000
Sub-total, Operations		40,761,000		40,761,000
TOTAL NEW APPROPRIATIONS	P	341,380,000		P 341,380,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			341,380
Total Maintenance and Other Operating Expenses			341,380
Total Current Operating Expenditures			341,380
TOTAL NEW APPROPRIATIONS			341,380

I.3. PHILIPPINE PORTS AUTHORITY

For subsidy requirements in accordance with the project(s), as indicated hereunder P 1,350,000,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROJECT(S)				
Locally-Funded Project(s)	P	<u>1,350,000,000</u>		P <u>1,350,000,000</u>
Total, Project(s)		<u>1,350,000,000</u>		<u>1,350,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,350,000,000</u>		P <u>1,350,000,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Ports Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROJECT(S)				
Locally-Funded Project(s)				
Development of Legazpi City Cruise Terminal with Expansion of Lightcraft Facilities, Package 1	P	<u>810,000,000</u>		P <u>810,000,000</u>
Construction of Breakwater in the Port of Lucena		<u>540,000,000</u>		<u>540,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>1,350,000,000</u>		<u>1,350,000,000</u>
Total Projects		<u>1,350,000,000</u>		<u>1,350,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,350,000,000</u>		P <u>1,350,000,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>1,350,000</u>
Total Maintenance and Other Operating Expenses			<u>1,350,000</u>
Total Current Operating Expenditures			<u>1,350,000</u>
TOTAL NEW APPROPRIATIONS			<u>1,350,000</u>