

H. DEPARTMENT OF TRADE AND INDUSTRY

H.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements as indicated hereunder P 256,018,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P	125,858,000	P	P 125,858,000
Operations			130,160,000	130,160,000
ECOZONE DEVELOPMENT PROGRAM			130,160,000	130,160,000
TOTAL NEW APPROPRIATIONS	P	<u>125,858,000</u>	P <u>130,160,000</u>	P <u>256,018,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>125,858,000</u>	P	P <u>125,858,000</u>
Sub-total, General Administration and Support		<u>125,858,000</u>		<u>125,858,000</u>
Operations				
ECOZONE DEVELOPMENT PROGRAM			130,160,000	130,160,000
Sub-total, Operations			<u>130,160,000</u>	<u>130,160,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>125,858,000</u>	P <u>130,160,000</u>	P <u>256,018,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy			<u>125,858</u>
Total Maintenance and Other Operating Expenses			<u>125,858</u>
Total Current Operating Expenditures			<u>125,858</u>

Capital Outlays

Investment Outlay

130,160

Total Capital Outlays

130,160

TOTAL NEW APPROPRIATIONS

256,018