

**G. DEPARTMENT OF TOURISM**

**G.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY**

For subsidy requirements in accordance with the project(s) as indicated hereunder . . . . . P 1,545,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>1,545,000,000</u>		<u>1,545,000,000</u>
Total, Project(s)		<u>1,545,000,000</u>		<u>1,545,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>		P <u><u>1,545,000,000</u></u>		P <u><u>1,545,000,000</u></u>

**Special Provision(s)**

1 . **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations, enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority (TIEZA).

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Construction of Baywalk in the Cruise Port  
located in Brgy. Poblacion, Puerto Galera,  
Oriental Mindoro

10,000,000

10,000,000

Mayon Volcano Heritage Aesthetic Lighting -  
Phase 2

750,000,000

750,000,000

Construction of Bicol International Sports  
Stadium - Phase 1

390,000,000

390,000,000

Construction of Tacloban International Sports  
Stadium - Phase 1

395,000,000395,000,000

Sub-total, Locally-Funded Project(s)

1,545,000,0001,545,000,000

Total, Project(s)

1,545,000,0001,545,000,000**TOTAL NEW APPROPRIATIONS**P 1,545,000,000P 1,545,000,000New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,545,000

Total Maintenance and Other Operating Expenses

1,545,000

Total Current Operating Expenditures

1,545,000**TOTAL NEW APPROPRIATIONS**1,545,000