

**G. DEPARTMENT OF TOURISM**

**G.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY**

For subsidy requirements in accordance with the project(s) as indicated hereunder . . . . . P 1,545,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>1,545,000,000</u>		<u>1,545,000,000</u>
Total, Project(s)		<u>1,545,000,000</u>		<u>1,545,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>		P <u><u>1,545,000,000</u></u>		P <u><u>1,545,000,000</u></u>

**Special Provision(s)**

1 . **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations, enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority (TIEZA).

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Construction of Baywalk in the Cruise Port located in Brgy. Poblacion, Puerto Galera, Oriental Mindoro	10,000,000	10,000,000
Mayon Volcano Heritage Aesthetic Lighting - Phase 2	750,000,000	750,000,000
Construction of Bicol International Sports Stadium - Phase 1	390,000,000	390,000,000
Construction of Tacloban International Sports Stadium - Phase 1	<u>395,000,000</u>	<u>395,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>1,545,000,000</u>	<u>1,545,000,000</u>
Total, Project(s)	<u>1,545,000,000</u>	<u>1,545,000,000</u>

**TOTAL NEW APPROPRIATIONS**

P 1,545,000,000 P 1,545,000,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 1,545,000

Total Maintenance and Other Operating Expenses 1,545,000

Total Current Operating Expenditures 1,545,000

**TOTAL NEW APPROPRIATIONS** 1,545,000

**G.2. TOURISM PROMOTIONS BOARD**

For subsidy requirements in accordance with the program(s) as indicated hereunder . . . . . P 40,000,000

New Appropriations, by Programs/ProjectsCurrent Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. REGULAR PROGRAMS**

Operations P 40,000,000 P 40,000,000

MARKETING AND PROMOTIONS PROGRAM 40,000,000 40,000,000

**TOTAL NEW APPROPRIATIONS** P 40,000,000 P 40,000,000

**Special Provision(s)**

1. **Tourism Promotions Fund.** In addition to the amounts appropriated herein, the amount of One Billion Three Hundred Eighteen Million Six Hundred Sixteen Thousand Pesos (P1,318,616,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:

(a) At least twenty five percent (25%) of the National Government share from PAGCOR; and

(b) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>REGULAR PROGRAMS</b>			
Operations			
<b>MARKETING AND PROMOTIONS PROGRAM</b>	P	<u>40,000,000</u>	P <u>40,000,000</u>
Sub-total, Operations		<u>40,000,000</u>	<u>40,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>40,000,000</u></u>	P <u><u>40,000,000</u></u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>40,000</u>
Total Maintenance and Other Operating Expenses			<u>40,000</u>
Total Current Operating Expenditures			<u>40,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>40,000</u></u>