

F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

F.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder P 450,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P	<u>450,000</u>		P <u>450,000</u>
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		<u>450,000</u>		<u>450,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>450,000</u>		P <u>450,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM	P	<u>450,000</u>		P <u>450,000</u>
Sub-total, Operations		<u>450,000</u>		<u>450,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>450,000</u>		P <u>450,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

450

Total Maintenance and Other Operating Expenses

450

Total Current Operating Expenditures

450

TOTAL NEW APPROPRIATIONS

450

F.2. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program and project(s), as indicated hereunder P 2,450,000,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

Operations P 1,000,000,000 P 1,000,000,000

COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM 1,000,000,000 1,000,000,000

Total, Regular Programs 1,000,000,000 1,000,000,000

B. PROJECT(S)

Locally-Funded Project(s) 1,450,000,000 1,450,000,000

Total, Project(s) 1,450,000,000 1,450,000,000

TOTAL NEW APPROPRIATIONS P 2,450,000,000 P 2,450,000,000

Special Provision(s)

1. **Subsidy to the National Housing Authority.** The amount of Two Billion Four Hundred Fifty Million Pesos (P2,450,000,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Nos. 7279 and 7835.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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REGULAR PROGRAMS

Operations

COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	P <u>1,000,000,000</u>	P <u>1,000,000,000</u>
Lot Development and Provision of Housing and Community Facilities Sub-program	<u>1,000,000,000</u>	<u>1,000,000,000</u>
Sub-total, Operations	<u>1,000,000,000</u>	<u>1,000,000,000</u>
Total, Regular Programs	<u>1,000,000,000</u>	<u>1,000,000,000</u>

PROJECT(S)

Locally-Funded Project(s)

Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area	1,000,000,000	1,000,000,000
Emergency Housing Assistance Program	200,000,000	200,000,000
Resettlement Project - Maanyag Maramag Pabahay in Brgy. Anahawon, Maramag, Bukidnon	125,000,000	125,000,000
Resettlement Project - Quezon Residences Phase 1 in Brgy. Poblacion, Quezon, Bukidnon	<u>125,000,000</u>	<u>125,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>1,450,000,000</u>	<u>1,450,000,000</u>
Total, Project(s)	<u>1,450,000,000</u>	<u>1,450,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,450,000,000</u>	P <u>2,450,000,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	<u>2,450,000</u>
Total Maintenance and Other Operating Expenses	<u>2,450,000</u>
Total Current Operating Expenditures	<u>2,450,000</u>
TOTAL NEW APPROPRIATIONS	<u>2,450,000</u>

F.3. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 121,036,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P	45,044,000		P 45,044,000
COMMUNITY MORTGAGE PROGRAM		45,044,000		45,044,000
Total, Regular Programs		45,044,000		45,044,000
B. PROJECT(S)				
Locally-Funded Project(s)		75,992,000		75,992,000
Total, Project(s)		75,992,000		75,992,000
TOTAL NEW APPROPRIATIONS	P	<u>121,036,000</u>		P <u>121,036,000</u>

Special Provision(s)

1. **Subsidy to the Social Housing Finance Corporation.** The amount of Seventy Five Million Nine Hundred Ninety Two Thousand Pesos (P75,992,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
COMMUNITY MORTGAGE PROGRAM	P	45,044,000		P 45,044,000
Sub-total, Operations		45,044,000		45,044,000
Total, Regular Programs		45,044,000		45,044,000
PROJECT(S)				
Locally-Funded Project(s)				
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		75,992,000		75,992,000

Sub-total, Locally-Funded Project(s)	<u>75,992,000</u>	<u>75,992,000</u>
Total, Project(s)	<u>75,992,000</u>	<u>75,992,000</u>
TOTAL NEW APPROPRIATIONS	P <u>121,036,000</u>	P <u>121,036,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

121,036**Total Maintenance and Other Operating Expenses**121,036**Total Current Operating Expenditures**121,036**TOTAL NEW APPROPRIATIONS**121,036