

E.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 1,399,466,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P	<u>1,242,496,000</u>		P <u>1,242,496,000</u>
HOSPITAL SERVICES PROGRAM		1,071,272,000		1,071,272,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>171,224,000</u>		<u>171,224,000</u>
Total, Regular Programs		<u>1,242,496,000</u>		<u>1,242,496,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>156,970,000</u>		<u>156,970,000</u>
Total, Project(s)		<u>156,970,000</u>		<u>156,970,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,399,466,000</u></u>		P <u><u>1,399,466,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Children's Medical Center.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

REGULAR PROGRAMS

Operations

HOSPITAL SERVICES PROGRAM	P	1,071,272,000	P	1,071,272,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>171,224,000</u>		<u>171,224,000</u>
Sub-total, Operations		<u>1,242,496,000</u>		<u>1,242,496,000</u>
Total, Regular Programs		<u>1,242,496,000</u>		<u>1,242,496,000</u>

PROJECT(S)

Locally-Funded Project(s)

Subsidy for Medium-Term Information and Communications Technology Harmonization Initiative (MITHI)		<u>156,970,000</u>		<u>156,970,000</u>
Sub-total, Locally-Funded Project(s)		<u>156,970,000</u>		<u>156,970,000</u>
Total, Project(s)		<u>156,970,000</u>		<u>156,970,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,399,466,000</u>	P	<u>1,399,466,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy				<u>1,399,466</u>
Total Maintenance and Other Operating Expenses				<u>1,399,466</u>

Total Current Operating Expenditures				<u>1,399,466</u>
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TOTAL NEW APPROPRIATIONS				<u>1,399,466</u>
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