

E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder P 1,491,386,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P	<u>1,491,386,000</u>		P <u>1,491,386,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,491,386,000</u>		<u>1,491,386,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,491,386,000</u></u>		P <u><u>1,491,386,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM	P	<u>1,491,386,000</u>		P <u>1,491,386,000</u>
Sub-total, Operations		<u>1,491,386,000</u>		<u>1,491,386,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,491,386,000</u></u>		P <u><u>1,491,386,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****1,491,386****Total Maintenance and Other Operating Expenses****1,491,386****Total Current Operating Expenditures****1,491,386****TOTAL NEW APPROPRIATIONS****1,491,386**