

E. DEPARTMENT OF HEALTH

E.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder P 713,585,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P	<u>713,585,000</u>		P <u>713,585,000</u>
HOSPITAL SERVICES PROGRAM		<u>713,585,000</u>		<u>713,585,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>713,585,000</u></u>		P <u><u>713,585,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM	P	<u>713,585,000</u>		P <u>713,585,000</u>
Sub-total, Operations		<u>713,585,000</u>		<u>713,585,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>713,585,000</u></u>		P <u><u>713,585,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

713,585

Total Maintenance and Other Operating Expenses

713,585

Total Current Operating Expenditures

713,585

TOTAL NEW APPROPRIATIONS

713,585

E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder P 1,491,386,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

A. REGULAR PROGRAMS

Operations

P 1,491,386,000

P 1,491,386,000

HOSPITAL SERVICES PROGRAM

1,491,386,000

1,491,386,000

TOTAL NEW APPROPRIATIONS

P 1,491,386,000

P 1,491,386,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

REGULAR PROGRAMS

Operations

P 1,491,386,000

P 1,491,386,000

HOSPITAL SERVICES PROGRAM

1,491,386,000

1,491,386,000

Sub-total, Operations

TOTAL NEW APPROPRIATIONS

P 1,491,386,000

P 1,491,386,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,491,386
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Total Maintenance and Other Operating Expenses	1,491,386
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Total Current Operating Expenditures	1,491,386
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TOTAL NEW APPROPRIATIONS	1,491,386
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E.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 1,399,466,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
Operations	P	1,242,496,000	P	1,242,496,000
HOSPITAL SERVICES PROGRAM		1,071,272,000		1,071,272,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		171,224,000		171,224,000
Total, Regular Programs		1,242,496,000		1,242,496,000
B. PROJECT(S)				
Locally-Funded Project(s)		156,970,000		156,970,000
Total, Project(s)		156,970,000		156,970,000
TOTAL NEW APPROPRIATIONS	P	1,399,466,000	P	1,399,466,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Children's Medical Center.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

REGULAR PROGRAMS

Operations

HOSPITAL SERVICES PROGRAM	P	1,071,272,000	P	1,071,272,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>171,224,000</u>		<u>171,224,000</u>
Sub-total, Operations		<u>1,242,496,000</u>		<u>1,242,496,000</u>
Total, Regular Programs		<u>1,242,496,000</u>		<u>1,242,496,000</u>

PROJECT(S)

Locally-Funded Project(s)

Subsidy for Medium-Term Information and Communications Technology Harmonization Initiative (MITHI)		<u>156,970,000</u>		<u>156,970,000</u>
Sub-total, Locally-Funded Project(s)		<u>156,970,000</u>		<u>156,970,000</u>
Total, Project(s)		<u>156,970,000</u>		<u>156,970,000</u>

TOTAL NEW APPROPRIATIONS	P	<u>1,399,466,000</u>	P	<u>1,399,466,000</u>
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy		<u>1,399,466</u>
Total Maintenance and Other Operating Expenses		<u>1,399,466</u>

Total Current Operating Expenditures		<u>1,399,466</u>
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TOTAL NEW APPROPRIATIONS		<u>1,399,466</u>
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E.4. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program, as indicated hereunder	P	<u>2,317,420,000</u>
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New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>Personnel Services</u>			

A. REGULAR PROGRAMS

Operations	P	<u>2,317,420,000</u>	P	<u>2,317,420,000</u>
HOSPITAL SERVICES PROGRAM		<u>2,317,420,000</u>		<u>2,317,420,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>2,317,420,000</u>	P	<u>2,317,420,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM	P	<u>2,317,420,000</u>		P <u>2,317,420,000</u>
Sub-total, Operations		<u>2,317,420,000</u>		<u>2,317,420,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>2,317,420,000</u>		P <u>2,317,420,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>2,317,420</u>
Total Maintenance and Other Operating Expenses		<u>2,317,420</u>
Total Current Operating Expenditures		<u>2,317,420</u>
TOTAL NEW APPROPRIATIONS		<u>2,317,420</u>

E.5. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program, as indicated hereunder P 154,726,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	116,669,000		P 116,669,000
Operations		<u>38,057,000</u>		<u>38,057,000</u>
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		<u>38,057,000</u>		<u>38,057,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>154,726,000</u></u>		P <u><u>154,726,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>116,669,000</u>		P <u>116,669,000</u>
Sub-total, General Administration and Support		<u>116,669,000</u>		<u>116,669,000</u>
Operations				
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		<u>38,057,000</u>		<u>38,057,000</u>
Sub-total, Operations		<u>38,057,000</u>		<u>38,057,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>154,726,000</u></u>		P <u><u>154,726,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

154,726

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

Total Maintenance and Other Operating Expenses	<u>154,726</u>
Total Current Operating Expenditures	<u>154,726</u>
TOTAL NEW APPROPRIATIONS	<u><u>154,726</u></u>