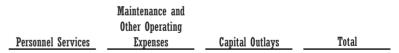
C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

C.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the programs, and project(s) as indicated hereunder P 395,170,000

New Appropriations, by Programs/Projects

Current Operating Expenditures



A. REGULAR PROGRAMS

Operations 29,550,000 29,550,000 P P WATER SUPPLY AND SANITATION PROGRAM 29,550,000 29,550,000 **B. PROJECT(S)** Locally-Funded Project(s) 365,620,000 365,620,000 Total, Project(s) 365,620,000 365,620,000 TOTAL NEW APPROPRIATIONS P 395,170,000 P 395,170,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Local Water Utilities Administration.

New Appropriations, by Programs/Activities/Projects

<u>New Appropriations, by Programs/ Activities/ Projects</u>	Current Operating Expenditures					
REGULAR PROGRAMS	Personnel Services		Maintenance and Other Operating Expenses	Capital Outlays		Total
Operations						
WATER SUPPLY AND SANITATION PROGRAM		P_	29,550,000		P	29,550,000
Sub-total, Operations		-	29,550,000			29,550,000
PROJECT(S)						
Locally-Funded Project(s)						
Expansion of Service Area Coverage and Operationalization of Non-Operational Water Districts		_	365,620,000			365,620,000
Sub-total, Locally-Funded Project(s)		-	365,620,000			365,620,000
Total, Projects		-	365,620,000			365,620,000
TOTAL NEW APPROPRIATIONS		P _	395,170,000		P	395,170,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)						
Current Operating Expenditures						
Maintenance and Other Operating Expenses						
Financial Assistance/Subsidy						395,170
Total Maintenance and Other Operating Expenses						395,170
Total Current Operating Expenditures						395,170
TOTAL NEW APPROPRIATIONS						395,170