

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY**

For subsidy requirements in accordance with the program, as indicated hereunder P 537,813,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P	22,584,000	P	22,584,000
Support to Operations		56,532,000		56,532,000
Operations		<u>458,697,000</u>		<u>458,697,000</u>
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>458,697,000</u>		<u>458,697,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>537,813,000</u>	P	<u>537,813,000</u>

Special Provision(s)

1. **Subsidy to the National Dairy Authority.** The amount of Four Hundred Fifty Eight Million Six Hundred Ninety Seven Thousand Pesos (P458,697,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Dairy Enterprise Development.** Of the amount appropriated herein under the Dairy Industry Development Program, the amount of One Hundred Seventy One Million Thirty Three Thousand Pesos (P171,033,000) shall be allocated to the Dairy Enterprise Development Program. These funds shall be utilized to ensure the marketability of locally produced milk and the long-term viability and sustainability of local dairy enterprises. Specifically, the funds shall be used for the following:

- (a) Capability building;
- (b) Market development;
- (c) Milk processing support services;
- (d) Support for the milk feeding program; and
- (e) Dairy regulatory program.

Provided, That priority shall be given to the following projects:

- i. Strengthening Dairy Food Safety: Establishing Reference and Regional Laboratories for Dairy; and
- ii. The Milk Feeding Program.

3. **Dairy Herd Build-Up.** Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Two Hundred Eighty Seven Million Six Hundred Sixty Four Thousand Pesos (P287,664,000) appropriated under the Dairy Herd Build-Up shall be used to ensure the increase in both local dairy stocks and local milk production: *Provided*, That regular programs of the NDA shall be implemented:

- (a) Production of dairy animals through artificial insemination;
- (b) Dairy animal health services;
- (c) Dairy animal nutritional services: *Provided*, That, part of this activity shall be for the forage and silage production that will ensure that the best nutrition is provided to dairy animals;
- (d) Procurement of dairy animals for the NDA stock farms: *Provided*, That the NDA stock farm project shall be prioritized; and
- (e) Enhancement/development of dairy farms and other dairy facilities including maintenance of the NDA stock farms; *Provided*, That climate change adaptation projects will be implemented including assistance on the installation of solar-powered systems to power dairy farms assisted by the NDA and solid waste and water treatment facilities, alongside solid-liquid waste separators that will not only help manage dairy animal manure effectively but also facilitate its conversion into valuable byproducts like fertilizers.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>22,584,000</u>		P <u>22,584,000</u>
Sub-total, General Administration and Support		<u>22,584,000</u>		<u>22,584,000</u>
Support to Operations				
Industry Support Program		<u>56,532,000</u>		<u>56,532,000</u>
Sub-total, Support to Operations		<u>56,532,000</u>		<u>56,532,000</u>
Operations				
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>458,697,000</u>		<u>458,697,000</u>
Sub-total, Operations		<u>458,697,000</u>		<u>458,697,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>537,813,000</u></u>		P <u><u>537,813,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>537,813</u>
Total Maintenance and Other Operating Expenses			<u>537,813</u>
Total Current Operating Expenditures			<u>537,813</u>
TOTAL NEW APPROPRIATIONS			<u><u>537,813</u></u>

A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program and project(s), indicated hereunder P 14,453,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
Operations	P	9,000,000,000		P 9,000,000,000
<u>BUFFER STOCKING PROGRAM</u>		<u>9,000,000,000</u>		<u>9,000,000,000</u>
Total, Regular Programs		<u>9,000,000,000</u>		<u>9,000,000,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>5,453,000,000</u>		<u>5,453,000,000</u>
Total, Project(s)		<u>5,453,000,000</u>		<u>5,453,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>14,453,000,000</u>		P <u>14,453,000,000</u>

Special Provision(s)

1. **Subsidy to the National Food Authority.** The amount of Fourteen Billion Four Hundred Fifty Three Million Pesos (P14,453,000,000) appropriated herein as subsidy to the National Food Authority (NFA) shall be used for the following: (a) Five Billion Three Hundred Sixty Three Million Pesos (P5,363,000,000) for the establishment of rice drying and milling facility in support to Buffer Stocking Program; (b) Nine Billion Pesos (P9,000,000,000) for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production; (c) Forty Million Pesos (P40,000,000) for the implementation of the Targeted Rice Distribution Program; and (d) Fifty Million Pesos (P50,000,000) for the Establishment of Regional Food Terminals (RFTs). Sufficient rice buffer stock shall be sourced solely from local farmers.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations				
<u>BUFFER STOCKING PROGRAM</u>	P	<u>9,000,000,000</u>		P <u>9,000,000,000</u>
Sub-total, Operations		<u>9,000,000,000</u>		<u>9,000,000,000</u>
Total, Regular Programs		<u>9,000,000,000</u>		<u>9,000,000,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Establishment of Rice Drying and Milling Facility in Support to Buffer Stocking Program		5,363,000,000		5,363,000,000
Targeted Rice Distribution Program		40,000,000		40,000,000
Establishment of Regional Food Terminals (RFTs)		<u>50,000,000</u>		<u>50,000,000</u>

Sub-total, Locally-Funded Project(s)	<u>5,453,000,000</u>	<u>5,453,000,000</u>
Total, Project(s)	<u>5,453,000,000</u>	<u>5,453,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>14,453,000,000</u>	P <u>14,453,000,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>14,453,000</u>
Total Maintenance and Other Operating Expenses		<u>14,453,000</u>
Total Current Operating Expenditures		<u>14,453,000</u>
TOTAL NEW APPROPRIATIONS		<u>14,453,000</u>

A.3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 1,209,997,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	320,932,000		P 320,932,000
Operations		<u>284,905,000</u>		<u>284,905,000</u>
COCONUT INDUSTRY DEVELOPMENT PROGRAM		<u>284,905,000</u>		<u>284,905,000</u>
Total, Regular Programs		<u>605,837,000</u>		<u>605,837,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>604,160,000</u>		<u>604,160,000</u>
Total, Project(s)		<u>604,160,000</u>		<u>604,160,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,209,997,000</u>		P <u>1,209,997,000</u>

Special Provision(s)

1. **Coconut Development Fund and Coconut Consumers Stabilization Fund.** In addition to the amounts appropriated herein, Seventy Million Four Hundred Thousand Pesos (P70,400,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra recceca, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

The Philippine Coconut Authority (PCA) shall monitor and evaluate the progress of the programs, activities and projects relative to the use of the fund and submit a written quarterly progress report thereon, which shall be submitted to the Congressional Oversight Committee on Agricultural and Fisheries Modernization (COCAFAM), the House Committee on Appropriations, and the Senate Committee on Finance.

2. **Subsidy to the Philippine Coconut Authority.** The amount of One Billion Two Hundred Nine Million Nine Hundred Ninety Seven Thousand Pesos (P1,209,997,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 320,932,000		P 320,932,000
Sub-total, General Administration and Support		320,932,000		320,932,000
Operations				
COCONUT INDUSTRY DEVELOPMENT PROGRAM		284,905,000		284,905,000
Coconut Productivity Enhancement (CPE) Sub-program		236,011,000		236,011,000
Coconut Research and Development Sub-program		48,894,000		48,894,000
Sub-total, Operations		284,905,000		284,905,000
Total, Regular Programs		605,837,000		605,837,000
PROJECT(S)				
Locally-Funded Project(s)				
Coconut Fertilization Project		153,333,000		153,333,000
Coconut Village Development Project		65,000,000		65,000,000
Planting and Replanting of Local Cultivars Project		306,827,000		306,827,000
Smallholders Oil Palm Plantation Development Project		79,000,000		79,000,000
Sub-total, Locally-Funded Project(s)		604,160,000		604,160,000
Total, Project(s)		604,160,000		604,160,000
TOTAL NEW APPROPRIATIONS		P 1,209,997,000		P 1,209,997,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,209,997

Total Maintenance and Other Operating Expenses

1,209,997

Total Current Operating Expenditures

1,209,997

TOTAL NEW APPROPRIATIONS

1,209,997

A.4. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder P 4,500,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P <u>4,500,000,000</u>			P <u>4,500,000,000</u>
CROP INSURANCE PROGRAM		<u>4,500,000,000</u>		<u>4,500,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,500,000,000</u>			P <u>4,500,000,000</u>

Special Provision(s)

1. **Subsidy to the Philippine Crop Insurance Corporation.** The amount of Four Billion Five Hundred Million Pesos (P4,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture (RSBSA) and are not insured for the same type of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements, in accordance with applicable laws, rules, and regulations, and including the list of subsistence farmers and fisherfolk duly endorsed by the DA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

REGULAR PROGRAMS

Operations

CROP INSURANCE PROGRAM	P	4,500,000,000	P	4,500,000,000
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Sub-total, Operations		4,500,000,000		4,500,000,000
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TOTAL NEW APPROPRIATIONS	P	4,500,000,000	P	4,500,000,000
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New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy				4,500,000
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Total Maintenance and Other Operating Expenses				4,500,000
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Total Current Operating Expenditures				4,500,000
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TOTAL NEW APPROPRIATIONS				4,500,000
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A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the program and project(s), as indicated hereunder P 5,525,549,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. PROJECT(S)

Locally-Funded Projects	P	5,525,549,000	P	5,525,549,000
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TOTAL NEW APPROPRIATIONS	P	5,525,549,000	P	5,525,549,000
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Special Provision(s)

1. **Subsidy to the Philippine Fisheries Development Authority.** The amount of Five Billion Five Hundred Twenty Five Million Five Hundred Forty Nine Thousand Pesos (P5,525,549,000) appropriated herein as subsidy to the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements, in accordance with applicable laws, rules, and regulations, including updated work program and financial plan for each project.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROJECT(S)

Locally-Funded Project(s)			
Construction/Rehabilitation/Improvement of Fish Ports	P	<u>5,525,549,000</u>	P <u>5,525,549,000</u>
Sub-total, Locally-Funded Project(s)		<u>5,525,549,000</u>	<u>5,525,549,000</u>
Total, Project(s)		<u>5,525,549,000</u>	<u>5,525,549,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>5,525,549,000</u></u>	P <u><u>5,525,549,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>5,525,549</u>
Total Maintenance and Other Operating Expenses			<u>5,525,549</u>
Total Current Operating Expenditures			<u>5,525,549</u>
TOTAL NEW APPROPRIATIONS			<u><u>5,525,549</u></u>

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder P 954,392,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
General Administration and Support	P	328,286,000		P 328,286,000
Operations		<u>626,106,000</u>		<u>626,106,000</u>
RESEARCH AND DEVELOPMENT PROGRAM		<u>626,106,000</u>		<u>626,106,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>954,392,000</u></u>		P <u><u>954,392,000</u></u>

Special Provision(s)

1. **Subsidy to the Philippine Rice Research Institute.** The amount of Six Hundred Twenty Six Million One Hundred Six Thousand Pesos (P626,106,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>328,286,000</u>		P <u>328,286,000</u>
Sub-total, General Administration and Support		<u>328,286,000</u>		<u>328,286,000</u>
Operations				
RESEARCH AND DEVELOPMENT PROGRAM		<u>626,106,000</u>		<u>626,106,000</u>
Sub-total, Operations		<u>626,106,000</u>		<u>626,106,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>954,392,000</u></u>		P <u><u>954,392,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				<u>954,392</u>
Total Maintenance and Other Operating Expenses				<u>954,392</u>
Total Current Operating Expenditures				<u>954,392</u>
TOTAL NEW APPROPRIATIONS				<u><u>954,392</u></u>

A.7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 1,000,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROJECT(S)				
Locally-Funded Project(s)	P	<u>1,000,000,000</u>		P <u>1,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,000,000,000</u></u>		P <u><u>1,000,000,000</u></u>

Special Provision(s)

1. **Subsidy to the Sugar Regulatory Administration.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. **Farm-to-Mill Roads and Bridges Construction Projects.** Of the amounts appropriated herein, Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Road (FMR) and bridges construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs and bridges in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs and bridges, as well as the list of priority FMR projects and bridges, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR and bridges implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, including submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs and bridges, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

PROJECT(S)	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Locally-Funded Project(s)				
Construction of Farm-to-Mill Roads	P	490,000,000	P	490,000,000
Bridge Construction		10,000,000		10,000,000
Socialized Credit		150,000,000		150,000,000
Block Farm Program		150,000,000		150,000,000
Scholarship		50,000,000		50,000,000
Conduct of Research, Development and Extension Services		150,000,000		150,000,000
Sub-total, Locally-Funded Project(s)		1,000,000,000		1,000,000,000
Total, Project(s)		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS	P	1,000,000,000	P	1,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	<u>1,000,000</u>
Total Maintenance and Other Operating Expenses	<u>1,000,000</u>
Total Current Operating Expenditures	<u>1,000,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,000,000</u></u>

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy and equity requirements in accordance with the program and project(s), as indicated hereunder P 5,842,337,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations				
NATIONAL RURAL ELECTRIFICATION PROGRAM	P <u>1,627,500,000</u>	P <u>795,000,000</u>	P <u>2,422,500,000</u>	
Total, Regular Programs	<u>1,627,500,000</u>	<u>795,000,000</u>	<u>2,422,500,000</u>	
B. PROJECT(S)				
Locally-Funded Project(s)	<u>3,419,837,000</u>			<u>3,419,837,000</u>
Total, Project(s)	<u>3,419,837,000</u>			<u>3,419,837,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>5,047,337,000</u></u>	P <u><u>795,000,000</u></u>	P <u><u>5,842,337,000</u></u>	

Special Provision(s)

1. **Subsidy to the National Electrification Administration.** The amount of Five Billion Forty Seven Million Three Hundred Thirty Seven Thousand Pesos (P5,047,337,000) appropriated herein under the subsidy to NEA shall be used for the implementation of the National Rural Electrification Program.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding three percent (3%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Strategized Rural Electrification and Operational Reliability for Electric Cooperatives Projects, the NEA shall observe the following:

- (a) Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;
- (b) Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy;

(c) Release funds only to electric cooperatives which have fully liquidated funds from previous years' electrification projects: *Provided*, That non-delinquent electric cooperatives with ongoing projects that are not yet due for liquidation are entitled to a release of subsidy upon a new memorandum of agreement with NEA subject to COA Circular No. 2012-001: *Provided, further*, That electric cooperatives must completely liquidate the subsidy within three (3) months from project completion: *Provided, finally*, That in cases where the electric cooperatives are not qualified to implement projects for barangay and sitio electrification, the NEA is authorized to download the subsidy to qualified electric cooperatives in strategically located neighboring areas consistent with the National Rural Electrification Program. The electric cooperative that implements the program shall liquidate the subsidy within three (3) months from project completion; and

(d) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds for Strategized Rural Electrification and Operational Reliability for Electric Cooperatives Projects shall be subject to the following: (i) submission of National Total Electrification Roadmap as certified by the DOE; (ii) submission of parameters for the selection of beneficiary sitios as certified by the DOE; and (iii) submission of a certification from the Barangay Chairperson on the population and number of houses per sitio, map of the municipality or city indicating the sitios and barangays to be energized, and cost of energizing a sitio.

2. **Electric Cooperatives Emergency and Resiliency Fund.** The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein shall be used exclusively for the Electric Cooperatives Emergency and Resiliency Fund pursuant to R.A. No. 11039.

3. **Equity from National Government.** The amount of Seven Hundred Ninety Five Million Pesos (P795,000,000) shall be used as loans outlay to electric cooperatives and shall be recorded as equity contribution of the National Government to NEA.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
NATIONAL RURAL ELECTRIFICATION PROGRAM	P 1,627,500,000	P 795,000,000	P	2,422,500,000
Sub-total, Operations	1,627,500,000	795,000,000		2,422,500,000
Total, Regular Programs	1,627,500,000	795,000,000		2,422,500,000

PROJECT(S)

Locally-Funded Project(s)

Electric Cooperatives Emergency and Resiliency Fund	200,000,000		200,000,000
Additional Fund for Sitio Electrification, Bryg. Line Enhancement Program, PV Mainstreaming Program	2,000,000,000		2,000,000,000
Construction of Sub-Transmission, Substation at Pioduran, Banquerohan, Tiwi, Bagacay, Camalig, Guinobatan & Oas and Substation Upgrading at Tabaco and Malinao and Distribution Line Enhancement/Rehabilitation at Oas, Daraga Pioduran, Camalig, Ligao City and Legazpi City	822,321,000		822,321,000
Construction of Sub-Transmission and Substations at Pilar, Sorsogon	373,516,000		373,516,000

GENERAL APPROPRIATIONS ACT, FY 2025

Installation of Solar Power System at Isabela City Hall, Isabela City, Basilan	4,000,000	4,000,000
Construction of Distribution Line, Bukidnon Airport, Maraymaray, Don Carlos, Bukidnon	20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)	3,419,837,000	3,419,837,000
Total, Project(s)	3,419,837,000	3,419,837,000
TOTAL NEW APPROPRIATIONS	P 5,047,337,000	P 795,000,000 P 5,842,337,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

5,047,337

Total Maintenance and Other Operating Expenses

5,047,337

Total Current Operating Expenditures

5,047,337

Capital Outlays

Investment Outlay

795,000

Total Capital Outlays

795,000

TOTAL NEW APPROPRIATIONS**5,842,337****B.2. NATIONAL POWER CORPORATION**For subsidy requirements in accordance with the program, as indicated hereunder P 870,905,000New Appropriations, by Programs/ProjectsCurrent Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

Operations

P 870,905,000P 870,905,000

MISSIONARY ELECTRIFICATION PROGRAM

870,905,000870,905,000**TOTAL NEW APPROPRIATIONS**P 870,905,000P 870,905,000

Special Provision(s)

1. **Subsidy to the National Power Corporation.** The amount of Eight Hundred Seventy Million Nine Hundred Five Thousand Pesos (P870,905,000) appropriated herein under the subsidy to NPC shall be used for the requirements of the Missionary Electrification Program.

The implementation of this provision shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
MISSIONARY ELECTRIFICATION PROGRAM	P	870,905,000		P 870,905,000
Sub-total, Operations		870,905,000		870,905,000
TOTAL NEW APPROPRIATIONS	P	<u>870,905,000</u>		P <u>870,905,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				870,905
Total Maintenance and Other Operating Expenses				870,905
Total Current Operating Expenditures				870,905
TOTAL NEW APPROPRIATIONS				<u>870,905</u>

C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

C.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the programs, and project(s) as indicated hereunder P 395,170,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				

GENERAL APPROPRIATIONS ACT, FY 2025

Operations	P	<u>29,550,000</u>	P	<u>29,550,000</u>
WATER SUPPLY AND SANITATION PROGRAM		<u>29,550,000</u>		<u>29,550,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>365,620,000</u>		<u>365,620,000</u>
Total, Project(s)		<u>365,620,000</u>		<u>365,620,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>395,170,000</u></u>	P	<u><u>395,170,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Local Water Utilities Administration.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
WATER SUPPLY AND SANITATION PROGRAM	P	<u>29,550,000</u>		P <u>29,550,000</u>
Sub-total, Operations		<u>29,550,000</u>		<u>29,550,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Expansion of Service Area Coverage and Operationalization of Non-Operational Water Districts		<u>365,620,000</u>		<u>365,620,000</u>
Sub-total, Locally-Funded Project(s)		<u>365,620,000</u>		<u>365,620,000</u>
Total, Projects		<u>365,620,000</u>		<u>365,620,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>395,170,000</u></u>		P <u><u>395,170,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>395,170</u>
Total Maintenance and Other Operating Expenses			<u>395,170</u>
Total Current Operating Expenditures			<u>395,170</u>
TOTAL NEW APPROPRIATIONS			<u><u>395,170</u></u>

C.2. METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM - REGULATORY OFFICE

For subsidy requirements in accordance with the program, as indicated hereunder P 169,583,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P <u>169,583,000</u>			P <u>169,583,000</u>
CONCESSION MONITORING PROGRAM		<u>169,583,000</u>		<u>169,583,000</u>
TOTAL NEW APPROPRIATIONS	P <u>169,583,000</u>			P <u>169,583,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Metropolitan Waterworks and Sewerage System-Regulatory Office.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
CONCESSION MONITORING PROGRAM	P <u>169,583,000</u>			P <u>169,583,000</u>
Sub-total, Operations		<u>169,583,000</u>		<u>169,583,000</u>
TOTAL NEW APPROPRIATIONS	P <u>169,583,000</u>			P <u>169,583,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>169,583</u>
Total Maintenance and Other Operating Expenses			<u>169,583</u>
Total Current Operating Expenditures			<u>169,583</u>
TOTAL NEW APPROPRIATIONS			<u>169,583</u>

D. DEPARTMENT OF FINANCE**D.1. PHILIPPINE TAX ACADEMY**

For subsidy requirements in accordance with the program, as indicated hereunder P 58,227,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
Operations	P	58,227,000		P 58,227,000
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		58,227,000		58,227,000
TOTAL NEW APPROPRIATIONS	P	<u>58,227,000</u>		P <u>58,227,000</u>

Special Provision(s)

1. **Subsidy to the Philippine Tax Academy.** The amount of Fifty Eight Million Two Hundred Twenty Seven Thousand Pesos (P58,227,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations				
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM	P	58,227,000		P 58,227,000
Sub-total, Operations		58,227,000		58,227,000
TOTAL NEW APPROPRIATIONS	P	<u>58,227,000</u>		P <u>58,227,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

58,227

Total Maintenance and Other Operating Expenses	<u>58,227</u>
Total Current Operating Expenditures	<u>58,227</u>
TOTAL NEW APPROPRIATIONS	<u><u>58,227</u></u>

E. DEPARTMENT OF HEALTH

E.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder P 713,585,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P <u>713,585,000</u>			P <u>713,585,000</u>
HOSPITAL SERVICES PROGRAM		<u>713,585,000</u>		<u>713,585,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>713,585,000</u></u>			P <u><u>713,585,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM	P <u>713,585,000</u>			P <u>713,585,000</u>
Sub-total, Operations		<u>713,585,000</u>		<u>713,585,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>713,585,000</u></u>			P <u><u>713,585,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

713,585

Total Maintenance and Other Operating Expenses

713,585

Total Current Operating Expenditures

713,585

TOTAL NEW APPROPRIATIONS

713,585

E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder P 1,491,386,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>Personnel Services</u>			

A. REGULAR PROGRAMS

Operations

P 1,491,386,000

P 1,491,386,000

HOSPITAL SERVICES PROGRAM

1,491,386,000

1,491,386,000

TOTAL NEW APPROPRIATIONS

P 1,491,386,000

P 1,491,386,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>Personnel Services</u>			

REGULAR PROGRAMS

Operations

HOSPITAL SERVICES PROGRAM

P 1,491,386,000

P 1,491,386,000

Sub-total, Operations

1,491,386,000

1,491,386,000

TOTAL NEW APPROPRIATIONS

P 1,491,386,000

P 1,491,386,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,491,386
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Total Maintenance and Other Operating Expenses	1,491,386
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Total Current Operating Expenditures	1,491,386
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TOTAL NEW APPROPRIATIONS	1,491,386
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E.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 1,399,466,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
Operations	P	1,242,496,000	P	1,242,496,000
HOSPITAL SERVICES PROGRAM		1,071,272,000		1,071,272,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		171,224,000		171,224,000
Total, Regular Programs		1,242,496,000		1,242,496,000
B. PROJECT(S)				
Locally-Funded Project(s)		156,970,000		156,970,000
Total, Project(s)		156,970,000		156,970,000
TOTAL NEW APPROPRIATIONS	P	1,399,466,000	P	1,399,466,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Children's Medical Center.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

REGULAR PROGRAMS

Operations

HOSPITAL SERVICES PROGRAM	P	1,071,272,000	P	1,071,272,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>171,224,000</u>		<u>171,224,000</u>
Sub-total, Operations		<u>1,242,496,000</u>		<u>1,242,496,000</u>
Total, Regular Programs		<u>1,242,496,000</u>		<u>1,242,496,000</u>

PROJECT(S)

Locally-Funded Project(s)

Subsidy for Medium-Term Information and Communications Technology Harmonization Initiative (MITHI)		<u>156,970,000</u>		<u>156,970,000</u>
Sub-total, Locally-Funded Project(s)		<u>156,970,000</u>		<u>156,970,000</u>
Total, Project(s)		<u>156,970,000</u>		<u>156,970,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,399,466,000</u>	P	<u>1,399,466,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy		<u>1,399,466</u>
Total Maintenance and Other Operating Expenses		<u>1,399,466</u>

Total Current Operating Expenditures		<u>1,399,466</u>
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TOTAL NEW APPROPRIATIONS		<u>1,399,466</u>
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E.4. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program, as indicated hereunder P 2,317,420,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>Personnel Services</u>			

A. REGULAR PROGRAMS

Operations	P	<u>2,317,420,000</u>	P	<u>2,317,420,000</u>
HOSPITAL SERVICES PROGRAM		<u>2,317,420,000</u>		<u>2,317,420,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>2,317,420,000</u>	P	<u>2,317,420,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM	P	<u>2,317,420,000</u>		P <u>2,317,420,000</u>
Sub-total, Operations		<u>2,317,420,000</u>		<u>2,317,420,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>2,317,420,000</u>		P <u>2,317,420,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>2,317,420</u>
Total Maintenance and Other Operating Expenses		<u>2,317,420</u>
Total Current Operating Expenditures		<u>2,317,420</u>
TOTAL NEW APPROPRIATIONS		<u>2,317,420</u>

E.5. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program, as indicated hereunder P 154,726,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	116,669,000		P 116,669,000
Operations		<u>38,057,000</u>		<u>38,057,000</u>
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		<u>38,057,000</u>		<u>38,057,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>154,726,000</u></u>		P <u><u>154,726,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>116,669,000</u>		P <u>116,669,000</u>
Sub-total, General Administration and Support		<u>116,669,000</u>		<u>116,669,000</u>
Operations				
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		<u>38,057,000</u>		<u>38,057,000</u>
Sub-total, Operations		<u>38,057,000</u>		<u>38,057,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>154,726,000</u></u>		P <u><u>154,726,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

154,726

Total Maintenance and Other Operating Expenses	154,726
Total Current Operating Expenditures	154,726
TOTAL NEW APPROPRIATIONS	154,726

F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

F.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder P 450,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
Operations	P <u>450,000</u>			P <u>450,000</u>
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		<u>450,000</u>		<u>450,000</u>
TOTAL NEW APPROPRIATIONS	P <u>450,000</u>			P <u>450,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations				
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM	P <u>450,000</u>			P <u>450,000</u>
Sub-total, Operations		<u>450,000</u>		<u>450,000</u>
TOTAL NEW APPROPRIATIONS	P <u>450,000</u>			P <u>450,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

450

Total Maintenance and Other Operating Expenses

450

Total Current Operating Expenditures

450

TOTAL NEW APPROPRIATIONS

450

F.2. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program and project(s), as indicated hereunder P 2,450,000,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

Operations P 1,000,000,000 P 1,000,000,000

COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM 1,000,000,000 1,000,000,000

Total, Regular Programs 1,000,000,000 1,000,000,000

B. PROJECT(S)

Locally-Funded Project(s) 1,450,000,000 1,450,000,000

Total, Project(s) 1,450,000,000 1,450,000,000

TOTAL NEW APPROPRIATIONS P 2,450,000,000 P 2,450,000,000

Special Provision(s)

1. **Subsidy to the National Housing Authority.** The amount of Two Billion Four Hundred Fifty Million Pesos (P2,450,000,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Nos. 7279 and 7835.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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REGULAR PROGRAMS

Operations

COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	P	<u>1,000,000,000</u>	P	<u>1,000,000,000</u>
Lot Development and Provision of Housing and Community Facilities Sub-program		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Sub-total, Operations		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Total, Regular Programs		<u>1,000,000,000</u>		<u>1,000,000,000</u>

PROJECT(S)

Locally-Funded Project(s)

Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area		1,000,000,000		1,000,000,000
Emergency Housing Assistance Program		200,000,000		200,000,000
Resettlement Project - Maanyag Maramag Pabahay in Brgy. Anahawon, Maramag, Bukidnon		125,000,000		125,000,000
Resettlement Project - Quezon Residences Phase 1 in Brgy. Poblacion, Quezon, Bukidnon		<u>125,000,000</u>		<u>125,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>1,450,000,000</u>		<u>1,450,000,000</u>
Total, Project(s)		<u>1,450,000,000</u>		<u>1,450,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>2,450,000,000</u></u>	P	<u><u>2,450,000,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				<u>2,450,000</u>
Total Maintenance and Other Operating Expenses				<u>2,450,000</u>
Total Current Operating Expenditures				<u>2,450,000</u>
TOTAL NEW APPROPRIATIONS				<u><u>2,450,000</u></u>

F.3. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 121,036,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P	45,044,000		P 45,044,000
COMMUNITY MORTGAGE PROGRAM		45,044,000		45,044,000
Total, Regular Programs		45,044,000		45,044,000
B. PROJECT(S)				
Locally-Funded Project(s)		75,992,000		75,992,000
Total, Project(s)		75,992,000		75,992,000
TOTAL NEW APPROPRIATIONS	P	<u>121,036,000</u>		P <u>121,036,000</u>

Special Provision(s)

1. **Subsidy to the Social Housing Finance Corporation.** The amount of Seventy Five Million Nine Hundred Ninety Two Thousand Pesos (P75,992,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
COMMUNITY MORTGAGE PROGRAM	P	45,044,000		P 45,044,000
Sub-total, Operations		45,044,000		45,044,000
Total, Regular Programs		45,044,000		45,044,000
PROJECT(S)				
Locally-Funded Project(s)				
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		75,992,000		75,992,000

Sub-total, Locally-Funded Project(s)	<u>75,992,000</u>	<u>75,992,000</u>
Total, Project(s)	<u>75,992,000</u>	<u>75,992,000</u>
TOTAL NEW APPROPRIATIONS	P <u>121,036,000</u>	P <u>121,036,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	<u>121,036</u>
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Total Maintenance and Other Operating Expenses	<u>121,036</u>
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Total Current Operating Expenditures	<u>121,036</u>
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TOTAL NEW APPROPRIATIONS	<u>121,036</u>
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G. DEPARTMENT OF TOURISM

G.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the project(s) as indicated hereunder P 1,545,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROJECT(S)				
Locally-Funded Project(s)	<u>1,545,000,000</u>			<u>1,545,000,000</u>
Total, Project(s)	<u>1,545,000,000</u>			<u>1,545,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,545,000,000</u>			P <u>1,545,000,000</u>

Special Provision(s)

1 . **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations, enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority (TIEZA).

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

PROJECT(S)

Locally-Funded Project(s)

Construction of Baywalk in the Cruise Port located in Brgy. Poblacion, Puerto Galera, Oriental Mindoro	10,000,000	10,000,000
Mayon Volcano Heritage Aesthetic Lighting - Phase 2	750,000,000	750,000,000
Construction of Bicol International Sports Stadium - Phase 1	390,000,000	390,000,000
Construction of Tacloban International Sports Stadium - Phase 1	<u>395,000,000</u>	<u>395,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>1,545,000,000</u>	<u>1,545,000,000</u>
Total, Project(s)	<u>1,545,000,000</u>	<u>1,545,000,000</u>

TOTAL NEW APPROPRIATIONS

P 1,545,000,000 P 1,545,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 1,545,000

Total Maintenance and Other Operating Expenses 1,545,000

Total Current Operating Expenditures 1,545,000

TOTAL NEW APPROPRIATIONS

1,545,000

G.2. TOURISM PROMOTIONS BOARD

For subsidy requirements in accordance with the program(s) as indicated hereunder P 40,000,000

New Appropriations, by Programs/ProjectsCurrent Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

Operations P 40,000,000 P 40,000,000

MARKETING AND PROMOTIONS PROGRAM 40,000,000 40,000,000

TOTAL NEW APPROPRIATIONS

P 40,000,000 P 40,000,000

Special Provision(s)

1. **Tourism Promotions Fund.** In addition to the amounts appropriated herein, the amount of One Billion Three Hundred Eighteen Million Six Hundred Sixteen Thousand Pesos (P1,318,616,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:

- (a) At least twenty five percent (25%) of the National Government share from PAGCOR; and
- (b) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
MARKETING AND PROMOTIONS PROGRAM	P	<u>40,000,000</u>		P <u>40,000,000</u>
Sub-total, Operations		<u>40,000,000</u>		<u>40,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>40,000,000</u></u>		P <u><u>40,000,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				<u>40,000</u>
Total Maintenance and Other Operating Expenses				<u>40,000</u>
Total Current Operating Expenditures				<u>40,000</u>
TOTAL NEW APPROPRIATIONS				<u><u>40,000</u></u>

H. DEPARTMENT OF TRADE AND INDUSTRY

H.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements as indicated hereunder P 256,018,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P	125,858,000	P	P 125,858,000
Operations			130,160,000	130,160,000
ECOZONE DEVELOPMENT PROGRAM			130,160,000	130,160,000
TOTAL NEW APPROPRIATIONS	P	<u>125,858,000</u>	P	<u>130,160,000</u> P <u>256,018,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>125,858,000</u>	P	P <u>125,858,000</u>
Sub-total, General Administration and Support		<u>125,858,000</u>		<u>125,858,000</u>
Operations				
ECOZONE DEVELOPMENT PROGRAM			130,160,000	130,160,000
Sub-total, Operations			<u>130,160,000</u>	<u>130,160,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>125,858,000</u>	P	<u>130,160,000</u> P <u>256,018,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy			<u>125,858</u>
Total Maintenance and Other Operating Expenses			<u>125,858</u>
Total Current Operating Expenditures			<u>125,858</u>

Capital Outlays

Investment Outlay	130,160
Total Capital Outlays	130,160
TOTAL NEW APPROPRIATIONS	256,018

H.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program, as indicated hereunder P 289,608,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P	35,171,000	P	35,171,000
Support to Operations		53,416,000		53,416,000
Operations		201,021,000		201,021,000
EXPORT/TRADE PROMOTION PROGRAM		201,021,000		201,021,000
TOTAL NEW APPROPRIATIONS	P	289,608,000	P	289,608,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	35,171,000	P	35,171,000
Sub-total, General Administration and Support		35,171,000		35,171,000
Support to Operations				
Institutional Promotion and Information Services Management		53,416,000		53,416,000

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Sub-total, Support to Operations	<u>53,416,000</u>	<u>53,416,000</u>
Operations		
EXPORT/TRADE PROMOTION PROGRAM	<u>201,021,000</u>	<u>201,021,000</u>
Sub-total, Operations	<u>201,021,000</u>	<u>201,021,000</u>
TOTAL NEW APPROPRIATIONS	P <u>289,608,000</u>	P <u>289,608,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>289,608</u>
Total Maintenance and Other Operating Expenses		<u>289,608</u>
Total Current Operating Expenditures		<u>289,608</u>
TOTAL NEW APPROPRIATIONS		<u>289,608</u>

H.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder P 500,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P <u>500,000,000</u>			P <u>500,000,000</u>
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		<u>500,000,000</u>		<u>500,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>500,000,000</u>			P <u>500,000,000</u>

Special Provision(s)

1. **Pondo sa Pagbabago at Pag-Asenso.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small, and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program, which shall be in accordance with R.A. No. 6977, as amended. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA, MSMEs of indigenous people, and sustainable rural livelihood.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM	P	<u>500,000,000</u>		P <u>500,000,000</u>
Sub-total, Operations		<u>500,000,000</u>		<u>500,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>500,000,000</u></u>		P <u><u>500,000,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				<u>500,000</u>
Total Maintenance and Other Operating Expenses				<u>500,000</u>
Total Current Operating Expenditures				<u>500,000</u>
TOTAL NEW APPROPRIATIONS				<u><u>500,000</u></u>

I. DEPARTMENT OF TRANSPORTATION

I.1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program and project(s), as indicated hereunder P 890,326,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	<u>172,231,000</u>		P <u>172,231,000</u>
Total, Regular Programs		<u>172,231,000</u>		<u>172,231,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>718,095,000</u>		<u>718,095,000</u>
Total, Project(s)		<u>718,095,000</u>		<u>718,095,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>890,326,000</u></u>		P <u><u>890,326,000</u></u>

Special Provision(s)

1. **Subsidy to the Light Rail Transit Authority.** The amount of Eight Hundred Ninety Million Three Hundred Twenty Six Thousand Pesos (P890,326,000) appropriated herein as subsidy to the Light Rail Transit Authority (LRTA) shall be used for its operating requirements and Systems and Facilities Improvement, Rehabilitation and Modernization Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	172,231,000		P 172,231,000
Sub-total, General Administration and Support		172,231,000		172,231,000
Total, Regular Programs		172,231,000		172,231,000
PROJECT(S)				
Locally-Funded Project(s)				
Systems and Facilities Improvement		718,095,000		718,095,000
Sub-total, Locally-Funded Project(s)		718,095,000		718,095,000
Total, Project(s)		718,095,000		718,095,000
TOTAL NEW APPROPRIATIONS	P	<u>890,326,000</u>		P <u>890,326,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			890,326
Total Maintenance and Other Operating Expenses			890,326
Total Current Operating Expenditures			890,326
TOTAL NEW APPROPRIATIONS			<u>890,326</u>

I.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program, as indicated hereunder P 341,380,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	300,619,000		P 300,619,000
Operations		40,761,000		40,761,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		40,761,000		40,761,000
TOTAL NEW APPROPRIATIONS	P	<u>341,380,000</u>		P <u>341,380,000</u>

Special Provision(s)

1. **Subsidy to the Philippine National Railways.** The amount of Three Hundred Forty One Million Three Hundred Eighty Thousand Pesos (P341,380,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	300,619,000		P 300,619,000
Sub-total, General Administration and Support		300,619,000		300,619,000
Operations				
RAILWAY SYSTEM MAINTENANCE PROGRAM		40,761,000		40,761,000
Sub-total, Operations		40,761,000		40,761,000
TOTAL NEW APPROPRIATIONS	P	<u>341,380,000</u>		P <u>341,380,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			341,380
Total Maintenance and Other Operating Expenses			341,380
Total Current Operating Expenditures			341,380
TOTAL NEW APPROPRIATIONS			<u>341,380</u>

I.3. PHILIPPINE PORTS AUTHORITY

For subsidy requirements in accordance with the project(s), as indicated hereunder P 1,350,000,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROJECT(S)				
Locally-Funded Project(s)	P	<u>1,350,000,000</u>		P <u>1,350,000,000</u>
Total, Project(s)		<u>1,350,000,000</u>		<u>1,350,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,350,000,000</u>		P <u>1,350,000,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Ports Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROJECT(S)				
Locally-Funded Project(s)				
Development of Legazpi City Cruise Terminal with Expansion of Lightcraft Facilities, Package 1	P	<u>810,000,000</u>		P <u>810,000,000</u>
Construction of Breakwater in the Port of Lucena		<u>540,000,000</u>		<u>540,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>1,350,000,000</u>		<u>1,350,000,000</u>
Total Projects		<u>1,350,000,000</u>		<u>1,350,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,350,000,000</u>		P <u>1,350,000,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>1,350,000</u>
Total Maintenance and Other Operating Expenses			<u>1,350,000</u>
Total Current Operating Expenditures			<u>1,350,000</u>
TOTAL NEW APPROPRIATIONS			<u>1,350,000</u>

J. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

J.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder P 437,269,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P	<u>437,269,000</u>		P <u>437,269,000</u>
EDUCATION AND TRAINING PROGRAM		303,117,000		303,117,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		<u>134,152,000</u>		<u>134,152,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>437,269,000</u>		P <u>437,269,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
EDUCATION AND TRAINING PROGRAM	P	303,117,000		P 303,117,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		<u>134,152,000</u>		<u>134,152,000</u>
Sub-total, Operations		<u>437,269,000</u>		<u>437,269,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>437,269,000</u>		P <u>437,269,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy 437,269

Total Maintenance and Other Operating Expenses	437,269
Total Current Operating Expenditures	437,269
TOTAL NEW APPROPRIATIONS	437,269

J.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder P 291,537,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	70,882,000		P 70,882,000
Support to Operations		21,674,000		21,674,000
Operations		<u>198,981,000</u>		<u>198,981,000</u>
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		<u>198,981,000</u>		<u>198,981,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>291,537,000</u>		P <u>291,537,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>70,882,000</u>		P <u>70,882,000</u>
Sub-total, General Administration and Support		<u>70,882,000</u>		<u>70,882,000</u>
Support to Operations				
Operations of the Philippine APEC Study Center Network (PASCN)		3,022,000		3,022,000
Publication, Seminars, Information and Communications Technology Services, and Research Program Management		<u>18,652,000</u>		<u>18,652,000</u>
Sub-total, Support to Operations		<u>21,674,000</u>		<u>21,674,000</u>

Operations		
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	198,981,000	198,981,000
Sub-total, Operations	198,981,000	198,981,000
TOTAL NEW APPROPRIATIONS	P 291,537,000	P 291,537,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		291,537
Total Maintenance and Other Operating Expenses		291,537
Total Current Operating Expenditures		291,537
TOTAL NEW APPROPRIATIONS		291,537

K. PRESIDENTIAL COMMUNICATIONS OFFICE

K.1. INTERCONTINENTAL BROADCASTING CORPORATION

For subsidy requirements as indicated hereunder P 1,100,600,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P 1,100,600,000			P 1,100,600,000
TOTAL NEW APPROPRIATIONS	P 1,100,600,000			P 1,100,600,000

Special Provision(s)

1. **Subsidy to the Intercontinental Broadcasting Corporation.** The amount of One Billion One Hundred Million Six Hundred Thousand Pesos (P1,100,600,000) appropriated herein under the subsidy for the Intercontinental Broadcasting Corporation (IBC) shall be used for its operating requirements. Of this amount, Two Hundred Seventy Million Pesos (P270,000,000) shall be used for the reorganization of IBC and Sixty Six Million Five Hundred Thousand Pesos (P66,500,000) shall be used for the payment of unpaid overtime and medical reimbursements of IBC Personnel from 2009-2024.

Implementation of this provision shall be subject to the submission of necessary requirements by the IBC to the Governance Commission for GOCCs for review and evaluation considering relevant laws, rules, and regulations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Intercontinental Broadcasting Corporation.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>1,100,600,000</u>		P <u>1,100,600,000</u>
Sub-total, General Administration and Support		<u>1,100,600,000</u>		<u>1,100,600,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,100,600,000</u></u>		P <u><u>1,100,600,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				<u>1,100,600</u>
Total Maintenance and Other Operating Expenses				<u>1,100,600</u>
Total Current Operating Expenditures				<u>1,100,600</u>
TOTAL NEW APPROPRIATIONS				<u><u>1,100,600</u></u>

K.2. PEOPLE'S TELEVISION NETWORK, INCORPORATED

For subsidy requirements as indicated hereunder P 215,257,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P	<u>215,257,000</u>		P <u>215,257,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>215,257,000</u></u>		P <u><u>215,257,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the People's Television Network, Incorporated.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>215,257,000</u>		P <u>215,257,000</u>
Sub-total, General Administration and Support		<u>215,257,000</u>		<u>215,257,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>215,257,000</u></u>		P <u><u>215,257,000</u></u>
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)				
Current Operating Expenditures				
Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				<u>215,257</u>
Total Maintenance and Other Operating Expenses				<u>215,257</u>
Total Current Operating Expenditures				<u>215,257</u>
TOTAL NEW APPROPRIATIONS				<u><u>215,257</u></u>

L. OTHER EXECUTIVE OFFICES

L.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program, as indicated hereunder P 200,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations			P <u>200,000,000</u>	P <u>200,000,000</u>
ECOZONE DEVELOPMENT PROGRAM			<u>200,000,000</u>	<u>200,000,000</u>
TOTAL NEW APPROPRIATIONS			P <u><u>200,000,000</u></u>	P <u><u>200,000,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM			P <u>200,000,000</u>	P <u>200,000,000</u>
Sub-total, Operations			<u>200,000,000</u>	<u>200,000,000</u>
TOTAL NEW APPROPRIATIONS			P <u><u>200,000,000</u></u>	P <u><u>200,000,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Capital Outlays

Investment Outlay			<u>200,000</u>
Total Capital Outlays			<u>200,000</u>
TOTAL NEW APPROPRIATIONS			<u><u>200,000</u></u>

L.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program and project(s), as indicated hereunder P 2,490,215,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P <u>2,101,865,000</u>			P <u>2,101,865,000</u>
INFRASTRUCTURE DEVELOPMENT PROGRAM		<u>2,101,865,000</u>		<u>2,101,865,000</u>
Total, Regular Programs		<u>2,101,865,000</u>		<u>2,101,865,000</u>
B. PROJECTS				
Locally-Funded Project(s)		<u>388,350,000</u>		<u>388,350,000</u>
Total, Project(s)		<u>388,350,000</u>		<u>388,350,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>2,490,215,000</u></u>			P <u><u>2,490,215,000</u></u>

Special Provision(s)

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of Two Billion Four Hundred Ninety Million Two Hundred Fifteen Thousand Pesos (P2,490,215,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
INFRASTRUCTURE DEVELOPMENT PROGRAM	P	<u>2,101,865,000</u>		P <u>2,101,865,000</u>
Sub-total, Operations		<u>2,101,865,000</u>		<u>2,101,865,000</u>
Total, Regular Programs		<u>2,101,865,000</u>		<u>2,101,865,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
New Clark City Integrated Development Phase 1, Capas, Tarlac		<u>388,350,000</u>		<u>388,350,000</u>
Sub-total, Locally-Funded Project(s)		<u>388,350,000</u>		<u>388,350,000</u>
Total, Project(s)		<u>388,350,000</u>		<u>388,350,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>2,490,215,000</u></u>		P <u><u>2,490,215,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>2,490,215</u>
Total Maintenance and Other Operating Expenses			<u>2,490,215</u>
Total Current Operating Expenditures			<u>2,490,215</u>
TOTAL NEW APPROPRIATIONS			<u><u>2,490,215</u></u>

L.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program, as indicated hereunder P 324,427,000

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations			P <u>324,427,000</u>	P <u>324,427,000</u>
ECOZONE DEVELOPMENT PROGRAM			<u>324,427,000</u>	<u>324,427,000</u>
TOTAL NEW APPROPRIATIONS			P <u><u>324,427,000</u></u>	P <u><u>324,427,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Cagayan Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM			P <u>324,427,000</u>	P <u>324,427,000</u>
Sub-total, Operations			<u>324,427,000</u>	<u>324,427,000</u>
TOTAL NEW APPROPRIATIONS			P <u><u>324,427,000</u></u>	P <u><u>324,427,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Capital Outlays			
Investment Outlay			<u>324,427</u>
Total Capital Outlays			<u>324,427</u>
TOTAL NEW APPROPRIATIONS			<u><u>324,427</u></u>

L.4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program and project(s), as indicated hereunder P 1,558,339,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	314,359,000	P	314,359,000
Operations		<u>214,871,000</u>		<u>214,871,000</u>
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		<u>214,871,000</u>		<u>214,871,000</u>
Total, Regular Programs		<u>529,230,000</u>		<u>529,230,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>1,029,109,000</u>		<u>1,029,109,000</u>
Total, Project(s)		<u>1,029,109,000</u>		<u>1,029,109,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,558,339,000</u>	P	<u>1,558,339,000</u>

Special Provision(s)

1. **Tobacco Inspection Fees.** In addition to the amounts appropriated herein, Four Million Seven Hundred Forty Eight Thousand Pesos (P4,748,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>314,359,000</u>		P <u>314,359,000</u>
Sub-total, General Administration and Support		<u>314,359,000</u>		<u>314,359,000</u>
Operations				
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		<u>214,871,000</u>		<u>214,871,000</u>
Sub-total, Operations		<u>214,871,000</u>		<u>214,871,000</u>
Total, Regular Programs		<u>529,230,000</u>		<u>529,230,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Restoration/Rehabilitation of CCP Building		<u>1,029,109,000</u>		<u>1,029,109,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Sub-total, Locally-Funded Project(s)	<u>1,029,109,000</u>	<u>1,029,109,000</u>
Total, Project(s)	<u>1,029,109,000</u>	<u>1,029,109,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,558,339,000</u>	P <u>1,558,339,000</u>
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>1,558,339</u>
Total Maintenance and Other Operating Expenses		<u>1,558,339</u>
Total Current Operating Expenditures		<u>1,558,339</u>
TOTAL NEW APPROPRIATIONS		<u>1,558,339</u>

L.5. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 69,368,217,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	10,614,812,000		P 10,614,812,000
Support to Operations		2,333,600,000		2,333,600,000
Operations		<u>39,084,143,000</u>		<u>39,084,143,000</u>
IRRIGATION SYSTEMS RESTORATION PROGRAM		12,618,707,000		12,618,707,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		<u>26,465,436,000</u>		<u>26,465,436,000</u>
Total, Regular Programs		<u>52,032,555,000</u>		<u>52,032,555,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>17,335,662,000</u>		<u>17,335,662,000</u>
Total, Project(s)		<u>17,335,662,000</u>		<u>17,335,662,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>69,368,217,000</u>		P <u>69,368,217,000</u>

Special Provision(s)

1. **Subsidy for Operating Requirements.** The amount of Nine Billion Six Hundred Three Million Three Hundred Sixty Four Thousand Pesos (P9,603,364,000) appropriated herein shall be used to cover the operating requirements of National Irrigation Administration (NIA) and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amounts of Two Hundred Million Pesos (P200,000,000) and Two Hundred Twenty Seven Million One Hundred Fifty Eight Thousand Pesos (P227,158,000) appropriated herein shall be used for: (i) right-of-way expenses authorized under R.A. No. 10752; and (ii) feasibility study and detailed engineering design, respectively, relative to the implementation of projects of NIA.

The implementation of this provision shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of Eight Hundred Eighty Two Million One Hundred Eighty Eight Thousand Pesos (P882,188,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Twenty Six Billion Nine Hundred Seventy Six Million Nine Hundred Seven Thousand Pesos (P26,976,907,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Two Billion Ninety Nine Million Five Hundred Thousand Pesos (P2,099,500,000) appropriated herein under the Special Irrigation Sub-Program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. **Subsidy for Quick Response Fund.** The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

7. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

8. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
Operating Subsidy	P	9,603,364,000	P	9,603,364,000
Operation and Maintenance of NIS Pump Irrigation Systems		911,448,000		911,448,000
Operation and Maintenance of CIS Pump Irrigation Systems		100,000,000		100,000,000
Sub-total, General Administration and Support		10,614,812,000		10,614,812,000

Support to Operations

Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	200,000,000	200,000,000
Heavy Equipment Procurement for Irrigation System	800,000,000	800,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	227,158,000	227,158,000
Irrigation Management Transfer Support Services-Proper	396,442,000	396,442,000
Quick Response Fund	300,000,000	300,000,000
Farming Services Support Program	100,000,000	100,000,000
Pre-construction Activities for Irrigation Projects	<u>310,000,000</u>	<u>310,000,000</u>
Sub-total, Support to Operations	<u>2,333,600,000</u>	<u>2,333,600,000</u>

Operations

IRRIGATION SYSTEMS RESTORATION PROGRAM	<u>12,618,707,000</u>	<u>12,618,707,000</u>
National Irrigation System Sub-program	8,231,425,000	8,231,425,000
Communal Irrigation System Sub-program	3,756,677,000	3,756,677,000
Other Irrigation Systems Sub-program	630,605,000	630,605,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	<u>26,465,436,000</u>	<u>26,465,436,000</u>
Extension/Expansion of Existing Irrigation System Sub-program	601,248,000	601,248,000
Establishment of Pump Irrigation Sub-Program	<u>22,882,500,000</u>	<u>22,882,500,000</u>
Establishment of Pump Irrigation Project (EPIP)	22,882,500,000	22,882,500,000
Special Irrigation Sub-program	<u>2,099,500,000</u>	<u>2,099,500,000</u>
Small Irrigation Project (SIP), Nationwide	2,099,500,000	2,099,500,000
Other Irrigation Systems Sub-program	<u>882,188,000</u>	<u>882,188,000</u>
Sub-total, Operations	<u>39,084,143,000</u>	<u>39,084,143,000</u>
Total, Regular Programs	<u>52,032,555,000</u>	<u>52,032,555,000</u>

PROJECT(S)

Locally-Funded Project(s)

New National Irrigation Sub-Program	<u>14,387,557,000</u>	<u>14,387,557,000</u>
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Balog - Balog Multipurpose Project Phase II, Tarlac	2,750,000,000	2,750,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	150,000,000	150,000,000
Tanjay - Bais River Irrigation Project, Negros Oriental	236,958,000	236,958,000
Manat Irrigation Project, Davao de Oro	100,599,000	100,599,000
Libang River Irrigation Project, Agusan del Sur	165,000,000	165,000,000
Bayabas Irrigation Project, Bulacan	300,000,000	300,000,000
Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	7,985,000,000	7,985,000,000
Upi Integrated River Irrigation Project, Maguindanao	200,000,000	200,000,000
Lower Apayao River Irrigation Project, Apayao	100,000,000	100,000,000
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension Project), Zamboanga Sibugay	100,000,000	100,000,000
Lusod Integrated National Irrigation Project, Quirino	200,000,000	200,000,000
Tumauni River Multipurpose Project, Isabela	2,100,000,000	2,100,000,000
Small Reservoir Irrigation Sub-Program	<u>2,948,105,000</u>	<u>2,948,105,000</u>
Bagtingon Small Reservoir Irrigation Project (SRIP), Marinduque	100,000,000	100,000,000
Santa Rita Small Reservoir Irrigation Project (SRIP), Western Samar	132,000,000	132,000,000
Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	69,750,000	69,750,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	100,000,000	100,000,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	16,355,000	16,355,000
Hibale Small Reservoir Irrigation Project (SRIP), Bohol	100,000,000	100,000,000
Tulunán Small Reservoir Irrigation Project (SRIP), North Cotabato	300,000,000	300,000,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	50,000,000	50,000,000
Calapangan Small Reservoir Irrigation Project (SRIP), Cagayan	400,000,000	400,000,000
Cabacanan Small Reservoir Irrigation Project (SRIP), Ilocos Norte	100,000,000	100,000,000

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Lopez Small Reservoir Irrigation Project (SRIP), Quezon	400,000,000	400,000,000
San Felipe Small Reservoir Irrigation Project (SRIP), La Union	50,000,000	50,000,000
Waras Small Reservoir Irrigation Project, (SRIP) boundary between Baao and Iriga City, Camarines Sur	630,000,000	630,000,000
Cabangan Small Reservoir Irrigation Project (SRIP), Zambales	<u>500,000,000</u>	<u>500,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>17,335,662,000</u>	<u>17,335,662,000</u>
Total, Project(s)	<u>17,335,662,000</u>	<u>17,335,662,000</u>
TOTAL NEW APPROPRIATIONS	P <u>69,368,217,000</u>	P <u>69,368,217,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

69,368,217

Total Maintenance and Other Operating Expenses

69,368,217

Total Current Operating Expenditures

69,368,217

TOTAL NEW APPROPRIATIONS

69,368,217

L.6. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program, as indicated hereunder P 56,828,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

Operations

P 56,828,000

P 56,828,000

TEACHING AND RESEARCH PROGRAM

56,828,000

56,828,000

TOTAL NEW APPROPRIATIONS

P 56,828,000

P 56,828,000

Special Provision(s)

1. **Subsidy to the Philippine Center for Economic Development.** The amount of Fifty Six Million Eight Hundred Twenty Eight Thousand Pesos (P56,828,000) appropriated herein under the subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
TEACHING AND RESEARCH PROGRAM	P	<u>56,828,000</u>		P <u>56,828,000</u>
Sub-total, Operations		<u>56,828,000</u>		<u>56,828,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>56,828,000</u></u>		P <u><u>56,828,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>56,828</u>
Total Maintenance and Other Operating Expenses			<u>56,828</u>
Total Current Operating Expenditures			<u>56,828</u>
TOTAL NEW APPROPRIATIONS			<u><u>56,828</u></u>

L.7. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements as indicated hereunder P 83,029,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	<u>83,029,000</u>		P <u>83,029,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>83,029,000</u></u>		P <u><u>83,029,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	83,029,000		P 83,029,000
Sub-total, General Administration and Support		83,029,000		83,029,000
TOTAL NEW APPROPRIATIONS	P	83,029,000		P 83,029,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			83,029
Total Maintenance and Other Operating Expenses			83,029
Total Current Operating Expenditures			83,029
TOTAL NEW APPROPRIATIONS			83,029

L.8. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program and project(s), as indicated hereunder P 1,587,464,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
Operations	P	587,464,000		P 587,464,000
ECOZONE DEVELOPMENT PROGRAM		587,464,000		587,464,000
Total, Regular Programs		587,464,000		587,464,000

B. PROJECTS

Locally-Funded Project(s)	1,000,000,000	1,000,000,000
Total, Project(s)	1,000,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS	P 1,587,464,000	P 1,587,464,000

Special Provision(s)

1. **Subsidy to the Subic Bay Metropolitan Authority.** The amount of One Billion Five Hundred Eighty Seven Million Four Hundred Sixty Four Thousand Pesos (P1,587,464,000) appropriated herein as subsidy to the Subic Bay Metropolitan Authority (SBMA) shall be used for its ecozone infrastructure development.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBMA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM	P 587,464,000			P 587,464,000
Sub-total, Operations	587,464,000			587,464,000
Total, Regular Programs	587,464,000			587,464,000

PROJECT(S)

Locally-Funded Project(s)				
Digital Infrastructure and Technology Enhancement Program	1,000,000,000			1,000,000,000
Sub-total, Locally-Funded Project(s)	1,000,000,000			1,000,000,000
Total, Project(s)	1,000,000,000			1,000,000,000
TOTAL NEW APPROPRIATIONS	P 1,587,464,000			P 1,587,464,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,587,464
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Total Maintenance and Other Operating Expenses	<u>1,587,464</u>
Total Current Operating Expenditures	<u>1,587,464</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,587,464</u></u>

I.9. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program, as indicated hereunder P 308,350,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 43,350,000		P	43,350,000
Operations			<u>265,000,000</u>	<u>265,000,000</u>
ECOZONE DEVELOPMENT PROGRAM			<u>265,000,000</u>	<u>265,000,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 43,350,000</u></u>	<u><u>P 265,000,000</u></u>	<u><u>P 308,350,000</u></u>	

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	<u>P 43,350,000</u>		P	<u>43,350,000</u>
Sub-total, General Administration and Support	<u>43,350,000</u>			<u>43,350,000</u>
Operations				
ECOZONE DEVELOPMENT PROGRAM			<u>265,000,000</u>	<u>265,000,000</u>
Sub-total, Operations			<u>265,000,000</u>	<u>265,000,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 43,350,000</u></u>	<u><u>P 265,000,000</u></u>	<u><u>P 308,350,000</u></u>	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	43,350
Total Maintenance and Other Operating Expenses	43,350
Total Current Operating Expenditures	43,350
Capital Outlays	
Investment Outlay	265,000
Total Capital Outlays	265,000
TOTAL NEW APPROPRIATIONS	308,350

M. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS

New Appropriations, by Purpose

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
TOTAL NEW APPROPRIATIONS	P 28,606,000			P 28,606,000

Special Provision(s) Applicable to All Government-Owned or -Controlled Corporations

1. **Budgetary Support to Government Corporations.** Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

- (a) Subsidy, which shall be used in accordance with the purposes identified in this Act: *Provided*, That unless otherwise stated in the special provisions, subsidy releases may be used by GOCCs which are financially unable to pay for the separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition, or privatization plan under R.A. No. 10149, and other laws and issuances.
- (b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the BTr against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans relented to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Prior Years' Subsidy Releases from the National Government.** The GOCCs concerned are hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated in this Act. Accordingly, they shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the GOCC's governing board, to be submitted to the DBM for approval.

Implementation of this provision shall be subject to the guidelines to be issued by the DBM.

4. Payment of Compensation and Benefits. Payment of basic salaries, allowances, benefits, and incentives by GOCCs shall be made in accordance with applicable laws, rules and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, E.O. No. 150, s. 2021, Memorandum Order No. 20, s. 2001, and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

5. Submission of Corporate Operating Budgets and Other Related Financial Statements. All GOCCs, including GFIs, whether or not receiving budgetary support from the National Government, shall prepare their FY 2025 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979, and the procedures and guidelines prescribed by the DBM. Said COBs, together with their supporting financial statements, shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC, and PNOG shall be governed further by the provisions of R.A. No. 7638.

6. Implementation of Infrastructure Projects. The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no-build zones identified by the Mines and Geosciences Bureau and such other conditions provided under Section 27 of the General Provisions of this Act. In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

7. Tobacco Fund. The amount of Five Hundred Fifty Million Five Hundred Four Thousand Pesos (P550,504,000) shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the forty percent (40%) of the balance of the entire collection from the specific taxes on locally-manufactured Virginia-type cigarettes and tariff duties on imported leaf tobacco, after setting aside the share of the LGUs and BIR, in accordance with Section 5 of R.A. No. 4155, as amended by Section 3 of R.A. No. 5447.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. Proceeds from the Exploration, Development and Exploitation of Energy Resources. The amount of Eight Billion Pesos (P8,000,000,000) shall be used for the payment of stranded contract costs and stranded debts transferred to and assumed by the Power Sector Assets and Liabilities Management Corporation (PSALM), including anticipated shortfalls in accordance with Section 4 of R.A. No. 11371, sourced from the proceeds of the net national government share from the Malampaya Fund under Section 8 of P.D. No. 910.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

9. Remittance of Cash Dividends. Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

10. Transparency Seal. To enhance transparency and enforce accountability, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) corporation's mandate and functions, names of its officials with their position and designation, and its contact information; (ii) approved COB and corresponding targets including any amount of budgetary support from the National Government; (iii) budgetary adjustment; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major programs and projects and their target beneficiaries; (vi) status of implementation, evaluation and/or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports; (viii) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports; and (ix) year-end financial reports for the last three (3) fiscal years.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs.

11. Fund Releases. Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget Request, and other relevant budgetary requirements, as applicable, in accordance with applicable laws, rules, and regulations. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

12. Reporting and Posting Requirements. The GOCCs shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GOCCs' websites.

The GOCCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				

BSGC - Others		
1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29	P <u>28,606,000</u>	P <u>28,606,000</u>
Sub-total, BSGC-Others	<u>28,606,000</u>	<u>28,606,000</u>
TOTAL NEW APPROPRIATIONS	P <u>28,606,000</u>	P <u>28,606,000</u>
<u>New Appropriations by Object of Expenditures</u> (In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>28,606</u>
Total Maintenance and Other Operating Expenses		<u>28,606</u>
Total Current Operating Expenditures		<u>28,606</u>
TOTAL NEW APPROPRIATIONS		<u>28,606</u>

GENERAL SUMMARY
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. DEPARTMENT OF AGRICULTURE (DA)				
A.1. National Dairy Authority	P	537,813,000	P	537,813,000
A.2. National Food Authority		14,453,000,000		14,453,000,000
A.3. Philippine Coconut Authority		1,209,997,000		1,209,997,000
A.4. Philippine Crop Insurance Corporation		4,500,000,000		4,500,000,000
A.5. Philippine Fisheries Development Authority		5,525,549,000		5,525,549,000
A.6. Philippine Rice Research Institute		954,392,000		954,392,000
A.7. Sugar Regulatory Administration		1,000,000,000		1,000,000,000
Sub-total, DEPARTMENT OF AGRICULTURE (DA)		28,180,751,000		28,180,751,000
B. DEPARTMENT OF ENERGY (DOE)				
B.1. National Electrification Administration		5,047,337,000	795,000,000	5,842,337,000
B.2. National Power Corporation		870,905,000		870,905,000
Sub-total, DEPARTMENT OF ENERGY (DOE)		5,918,242,000	795,000,000	6,713,242,000
C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)				
C.1. Local Water Utilities Administration		395,170,000		395,170,000
C.2. Metropolitan Waterworks and Sewerage System - Regulatory Office		169,583,000		169,583,000
Sub-total, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)		564,753,000		564,753,000
D. DEPARTMENT OF FINANCE (DOF)				
D.1. Philippine Tax Academy		58,227,000		58,227,000
Sub-total, DEPARTMENT OF FINANCE (DOF)		58,227,000		58,227,000
E. DEPARTMENT OF HEALTH (DOH)				
E.1. Lung Center of the Philippines		713,585,000		713,585,000
E.2. National Kidney and Transplant Institute		1,491,386,000		1,491,386,000
E.3. Philippine Children's Medical Center		1,399,466,000		1,399,466,000
E.4. Philippine Heart Center		2,317,420,000		2,317,420,000
E.5. Philippine Institute of Traditional and Alternative Health Care		154,726,000		154,726,000
Sub-total, DEPARTMENT OF HEALTH (DOH)		6,076,583,000		6,076,583,000
F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD)				
F.1. National Home Mortgage Finance Corporation		450,000		450,000
F.2. National Housing Authority		2,450,000,000		2,450,000,000
F.3. Social Housing Finance Corporation		121,036,000		121,036,000
Sub-total, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD)		2,571,486,000		2,571,486,000

G. DEPARTMENT OF TOURISM (DOT)			
G.1. Tourism Infrastructure and Enterprise Zone Authority	1,545,000,000		1,545,000,000
G.2. Tourism Promotions Board	40,000,000		40,000,000
Sub-total, DEPARTMENT OF TOURISM (DOT)	1,585,000,000		1,585,000,000
H. DEPARTMENT OF TRADE AND INDUSTRY (DTI)			
H.1. Aurora Pacific Economic Zone and Freeport Authority	125,858,000	130,160,000	256,018,000
H.2. Center for International Trade Expositions and Missions	289,608,000		289,608,000
H.3. Small Business Corporation	500,000,000		500,000,000
Sub-total, DEPARTMENT OF TRADE AND INDUSTRY (DTI)	915,466,000	130,160,000	1,045,626,000
I. DEPARTMENT OF TRANSPORTATION (DOTr)			
I.1. Light Rail Transit Authority	890,326,000		890,326,000
I.2. Philippine National Railways	341,380,000		341,380,000
I.3. Philippine Ports Authority	1,350,000,000		1,350,000,000
Sub-total, DEPARTMENT OF TRANSPORTATION (DOTr)	2,581,706,000		2,581,706,000
J. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA)			
J.1. Development Academy of the Philippines	437,269,000		437,269,000
J.2. Philippine Institute for Development Studies	291,537,000		291,537,000
Sub-total, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA)	728,806,000		728,806,000
K. PRESIDENTIAL COMMUNICATIONS OFFICE (PCO)			
K.1. Intercontinental Broadcasting Corporation	1,100,600,000		1,100,600,000
K.2. People's Television Network, Incorporated	215,257,000		215,257,000
Sub-total, PRESIDENTIAL COMMUNICATIONS OFFICE (PCO)	1,315,857,000		1,315,857,000
L. OTHER EXECUTIVE OFFICES (OEOs)			
L.1. Authority of the Freeport Area of Bataan		200,000,000	200,000,000
L.2. Bases Conversion and Development Authority	2,490,215,000		2,490,215,000
L.3. Cagayan Economic Zone Authority		324,427,000	324,427,000
L.4. Cultural Center of the Philippines	1,558,339,000		1,558,339,000
L.5. National Irrigation Administration	69,368,217,000		69,368,217,000
L.6. Philippine Center for Economic Development	56,828,000		56,828,000
L.7. Southern Philippines Development Authority	83,029,000		83,029,000
L.8. Subic Bay Metropolitan Authority	1,587,464,000		1,587,464,000
L.9. Zamboanga City Special Economic Zone Authority	43,350,000	265,000,000	308,350,000
Sub-total, OTHER EXECUTIVE OFFICES (OEOs)	75,187,442,000	789,427,000	75,976,869,000
M. BSGC - OTHERS			
	28,606,000		28,606,000
TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	P 125,712,925,000	P 1,714,587,000	P 127,427,512,000