

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY**

For subsidy requirements in accordance with the program, as indicated hereunder P 537,813,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P	22,584,000	P	22,584,000
Support to Operations		56,532,000		56,532,000
Operations		<u>458,697,000</u>		<u>458,697,000</u>
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>458,697,000</u>		<u>458,697,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>537,813,000</u>	P	<u>537,813,000</u>

Special Provision(s)

1. **Subsidy to the National Dairy Authority.** The amount of Four Hundred Fifty Eight Million Six Hundred Ninety Seven Thousand Pesos (P458,697,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Dairy Enterprise Development.** Of the amount appropriated herein under the Dairy Industry Development Program, the amount of One Hundred Seventy One Million Thirty Three Thousand Pesos (P171,033,000) shall be allocated to the Dairy Enterprise Development Program. These funds shall be utilized to ensure the marketability of locally produced milk and the long-term viability and sustainability of local dairy enterprises. Specifically, the funds shall be used for the following:

- (a) Capability building;
- (b) Market development;
- (c) Milk processing support services;
- (d) Support for the milk feeding program; and
- (e) Dairy regulatory program.

Provided, That priority shall be given to the following projects:

- i. Strengthening Dairy Food Safety: Establishing Reference and Regional Laboratories for Dairy; and
- ii. The Milk Feeding Program.

3. **Dairy Herd Build-Up.** Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Two Hundred Eighty Seven Million Six Hundred Sixty Four Thousand Pesos (P287,664,000) appropriated under the Dairy Herd Build-Up shall be used to ensure the increase in both local dairy stocks and local milk production: *Provided*, That regular programs of the NDA shall be implemented:

- (a) Production of dairy animals through artificial insemination;
- (b) Dairy animal health services;
- (c) Dairy animal nutritional services: *Provided*, That, part of this activity shall be for the forage and silage production that will ensure that the best nutrition is provided to dairy animals;
- (d) Procurement of dairy animals for the NDA stock farms: *Provided*, That the NDA stock farm project shall be prioritized; and
- (e) Enhancement/development of dairy farms and other dairy facilities including maintenance of the NDA stock farms; *Provided*, That climate change adaptation projects will be implemented including assistance on the installation of solar-powered systems to power dairy farms assisted by the NDA and solid waste and water treatment facilities, alongside solid-liquid waste separators that will not only help manage dairy animal manure effectively but also facilitate its conversion into valuable byproducts like fertilizers.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>		<u>Capital Outlays</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>22,584,000</u>	P	<u>22,584,000</u>
Sub-total, General Administration and Support		<u>22,584,000</u>		<u>22,584,000</u>
Support to Operations				
Industry Support Program		<u>56,532,000</u>		<u>56,532,000</u>
Sub-total, Support to Operations		<u>56,532,000</u>		<u>56,532,000</u>
Operations				
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>458,697,000</u>		<u>458,697,000</u>
Sub-total, Operations		<u>458,697,000</u>		<u>458,697,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>537,813,000</u>	P	<u>537,813,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy		<u>537,813</u>
Total Maintenance and Other Operating Expenses		<u>537,813</u>
Total Current Operating Expenditures		<u>537,813</u>
TOTAL NEW APPROPRIATIONS		<u>537,813</u>