

**XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS****A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 537,813,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	22,584,000	P	22,584,000
Support to Operations		56,532,000		56,532,000
Operations		<u>458,697,000</u>		<u>458,697,000</u>
<b>DAIRY INDUSTRY DEVELOPMENT PROGRAM</b>		<u>458,697,000</u>		<u>458,697,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>537,813,000</u>	P	<u>537,813,000</u>

**Special Provision(s)**

1. **Subsidy to the National Dairy Authority.** The amount of Four Hundred Fifty Eight Million Six Hundred Ninety Seven Thousand Pesos (P458,697,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Dairy Enterprise Development.** Of the amount appropriated herein under the Dairy Industry Development Program, the amount of One Hundred Seventy One Million Thirty Three Thousand Pesos (P171,033,000) shall be allocated to the Dairy Enterprise Development Program. These funds shall be utilized to ensure the marketability of locally produced milk and the long-term viability and sustainability of local dairy enterprises. Specifically, the funds shall be used for the following:

- (a) Capability building;
- (b) Market development;
- (c) Milk processing support services;
- (d) Support for the milk feeding program; and
- (e) Dairy regulatory program.

*Provided*, That priority shall be given to the following projects:

- i. Strengthening Dairy Food Safety: Establishing Reference and Regional Laboratories for Dairy; and
- ii. The Milk Feeding Program.

3. **Dairy Herd Build-Up.** Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Two Hundred Eighty Seven Million Six Hundred Sixty Four Thousand Pesos (P287,664,000) appropriated under the Dairy Herd Build-Up shall be used to ensure the increase in both local dairy stocks and local milk production: *Provided*, That regular programs of the NDA shall be implemented:

- (a) Production of dairy animals through artificial insemination;
- (b) Dairy animal health services;
- (c) Dairy animal nutritional services: *Provided*, That, part of this activity shall be for the forage and silage production that will ensure that the best nutrition is provided to dairy animals;
- (d) Procurement of dairy animals for the NDA stock farms: *Provided*, That the NDA stock farm project shall be prioritized; and
- (e) Enhancement/development of dairy farms and other dairy facilities including maintenance of the NDA stock farms; *Provided*, That climate change adaptation projects will be implemented including assistance on the installation of solar-powered systems to power dairy farms assisted by the NDA and solid waste and water treatment facilities, alongside solid-liquid waste separators that will not only help manage dairy animal manure effectively but also facilitate its conversion into valuable byproducts like fertilizers.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>22,584,000</u>		P <u>22,584,000</u>
Sub-total, General Administration and Support		<u>22,584,000</u>		<u>22,584,000</u>
Support to Operations				
Industry Support Program		<u>56,532,000</u>		<u>56,532,000</u>
Sub-total, Support to Operations		<u>56,532,000</u>		<u>56,532,000</u>
Operations				
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>458,697,000</u>		<u>458,697,000</u>
Sub-total, Operations		<u>458,697,000</u>		<u>458,697,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>537,813,000</u></u>		P <u><u>537,813,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>537,813</u>
Total Maintenance and Other Operating Expenses			<u>537,813</u>
Total Current Operating Expenditures			<u>537,813</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>537,813</u></u>

**A.2. NATIONAL FOOD AUTHORITY**

For subsidy requirements in accordance with the program and project(s), indicated hereunder . . . . . P 14,453,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	9,000,000,000		P 9,000,000,000
<u>BUFFER STOCKING PROGRAM</u>		<u>9,000,000,000</u>		<u>9,000,000,000</u>
Total, Regular Programs		<u>9,000,000,000</u>		<u>9,000,000,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>5,453,000,000</u>		<u>5,453,000,000</u>
Total, Project(s)		<u>5,453,000,000</u>		<u>5,453,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>14,453,000,000</u>		P <u>14,453,000,000</u>

**Special Provision(s)**

1. **Subsidy to the National Food Authority.** The amount of Fourteen Billion Four Hundred Fifty Three Million Pesos (P14,453,000,000) appropriated herein as subsidy to the National Food Authority (NFA) shall be used for the following: (a) Five Billion Three Hundred Sixty Three Million Pesos (P5,363,000,000) for the establishment of rice drying and milling facility in support to Buffer Stocking Program; (b) Nine Billion Pesos (P9,000,000,000) for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production; (c) Forty Million Pesos (P40,000,000) for the implementation of the Targeted Rice Distribution Program; and (d) Fifty Million Pesos (P50,000,000) for the Establishment of Regional Food Terminals (RFTs). Sufficient rice buffer stock shall be sourced solely from local farmers.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
Operations				
<u>BUFFER STOCKING PROGRAM</u>	P	<u>9,000,000,000</u>		P <u>9,000,000,000</u>
Sub-total, Operations		<u>9,000,000,000</u>		<u>9,000,000,000</u>
Total, Regular Programs		<u>9,000,000,000</u>		<u>9,000,000,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Establishment of Rice Drying and Milling Facility in Support to Buffer Stocking Program		5,363,000,000		5,363,000,000
Targeted Rice Distribution Program		40,000,000		40,000,000
Establishment of Regional Food Terminals (RFTs)		<u>50,000,000</u>		<u>50,000,000</u>

Sub-total, Locally-Funded Project(s)	<u>5,453,000,000</u>	<u>5,453,000,000</u>
Total, Project(s)	<u>5,453,000,000</u>	<u>5,453,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>14,453,000,000</u></b>	<b>P <u>14,453,000,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>14,453,000</u>
Total Maintenance and Other Operating Expenses		<u>14,453,000</u>
Total Current Operating Expenditures		<u>14,453,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>14,453,000</u></b>

**A.3. PHILIPPINE COCONUT AUTHORITY**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 1,209,997,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	320,932,000		P 320,932,000
Operations		<u>284,905,000</u>		<u>284,905,000</u>
<b>COCONUT INDUSTRY DEVELOPMENT PROGRAM</b>		<u>284,905,000</u>		<u>284,905,000</u>
Total, Regular Programs		<u>605,837,000</u>		<u>605,837,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>604,160,000</u>		<u>604,160,000</u>
Total, Project(s)		<u>604,160,000</u>		<u>604,160,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>1,209,997,000</u></b>		<b>P <u>1,209,997,000</u></b>

**Special Provision(s)**

1. **Coconut Development Fund and Coconut Consumers Stabilization Fund.** In addition to the amounts appropriated herein, Seventy Million Four Hundred Thousand Pesos (P70,400,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra recceca, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

The Philippine Coconut Authority (PCA) shall monitor and evaluate the progress of the programs, activities and projects relative to the use of the fund and submit a written quarterly progress report thereon, which shall be submitted to the Congressional Oversight Committee on Agricultural and Fisheries Modernization (COCAFAM), the House Committee on Appropriations, and the Senate Committee on Finance.

2. **Subsidy to the Philippine Coconut Authority.** The amount of One Billion Two Hundred Nine Million Nine Hundred Ninety Seven Thousand Pesos (P1,209,997,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision		P 320,932,000		P 320,932,000
Sub-total, General Administration and Support		320,932,000		320,932,000
Operations				
COCONUT INDUSTRY DEVELOPMENT PROGRAM		284,905,000		284,905,000
Coconut Productivity Enhancement (CPE) Sub-program		236,011,000		236,011,000
Coconut Research and Development Sub-program		48,894,000		48,894,000
Sub-total, Operations		284,905,000		284,905,000
Total, Regular Programs		605,837,000		605,837,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Coconut Fertilization Project		153,333,000		153,333,000
Coconut Village Development Project		65,000,000		65,000,000
Planting and Replanting of Local Cultivars Project		306,827,000		306,827,000
Smallholders Oil Palm Plantation Development Project		79,000,000		79,000,000
Sub-total, Locally-Funded Project(s)		604,160,000		604,160,000
Total, Project(s)		604,160,000		604,160,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 1,209,997,000		P 1,209,997,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,209,997

Total Maintenance and Other Operating Expenses

1,209,997

Total Current Operating Expenditures

1,209,997

**TOTAL NEW APPROPRIATIONS**

**1,209,997**

**A.4. PHILIPPINE CROP INSURANCE CORPORATION**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 4,500,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P <u>4,500,000,000</u>			P <u>4,500,000,000</u>
CROP INSURANCE PROGRAM		<u>4,500,000,000</u>		<u>4,500,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>4,500,000,000</u>			P <u>4,500,000,000</u>

**Special Provision(s)**

1. **Subsidy to the Philippine Crop Insurance Corporation.** The amount of Four Billion Five Hundred Million Pesos (P4,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture (RSBSA) and are not insured for the same type of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements, in accordance with applicable laws, rules, and regulations, and including the list of subsistence farmers and fisherfolk duly endorsed by the DA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

**REGULAR PROGRAMS**

Operations

CROP INSURANCE PROGRAM	P	4,500,000,000	P	4,500,000,000
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Sub-total, Operations		4,500,000,000		4,500,000,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>4,500,000,000</b>	<b>P</b>	<b>4,500,000,000</b>
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New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy				4,500,000
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Total Maintenance and Other Operating Expenses				4,500,000
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Total Current Operating Expenditures				4,500,000
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<b>TOTAL NEW APPROPRIATIONS</b>				<b>4,500,000</b>
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**A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**

For the subsidy requirements in accordance with the program and project(s), as indicated hereunder . . . . . P 5,525,549,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. PROJECT(S)**

Locally-Funded Projects	P	5,525,549,000	P	5,525,549,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>5,525,549,000</b>	<b>P</b>	<b>5,525,549,000</b>
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**Special Provision(s)**

1. **Subsidy to the Philippine Fisheries Development Authority.** The amount of Five Billion Five Hundred Twenty Five Million Five Hundred Forty Nine Thousand Pesos (P5,525,549,000) appropriated herein as subsidy to the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements, in accordance with applicable laws, rules, and regulations, including updated work program and financial plan for each project.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROJECT(S)**

Locally-Funded Project(s)			
Construction/Rehabilitation/Improvement of Fish Ports	P	<u>5,525,549,000</u>	P <u>5,525,549,000</u>
Sub-total, Locally-Funded Project(s)		<u>5,525,549,000</u>	<u>5,525,549,000</u>
Total, Project(s)		<u>5,525,549,000</u>	<u>5,525,549,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>5,525,549,000</u></u>	P <u><u>5,525,549,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>5,525,549</u>
Total Maintenance and Other Operating Expenses			<u>5,525,549</u>
Total Current Operating Expenditures			<u>5,525,549</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>5,525,549</u></u>

**A.6. PHILIPPINE RICE RESEARCH INSTITUTE**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 954,392,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
General Administration and Support	P	328,286,000		P 328,286,000
Operations		<u>626,106,000</u>		<u>626,106,000</u>
RESEARCH AND DEVELOPMENT PROGRAM		<u>626,106,000</u>		<u>626,106,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>954,392,000</u></u>		P <u><u>954,392,000</u></u>

**Special Provision(s)**

1. **Subsidy to the Philippine Rice Research Institute.** The amount of Six Hundred Twenty Six Million One Hundred Six Thousand Pesos (P626,106,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>328,286,000</u>		P <u>328,286,000</u>
Sub-total, General Administration and Support		<u>328,286,000</u>		<u>328,286,000</u>
Operations				
RESEARCH AND DEVELOPMENT PROGRAM		<u>626,106,000</u>		<u>626,106,000</u>
Sub-total, Operations		<u>626,106,000</u>		<u>626,106,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>954,392,000</u></u>		P <u><u>954,392,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>954,392</u>
Total Maintenance and Other Operating Expenses			<u>954,392</u>
Total Current Operating Expenditures			<u>954,392</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>954,392</u></u>

**A.7. SUGAR REGULATORY ADMINISTRATION**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 1,000,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROJECT(S)</b>				
Locally-Funded Project(s)	P	<u>1,000,000,000</u>		P <u>1,000,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>1,000,000,000</u></u>		P <u><u>1,000,000,000</u></u>

**Special Provision(s)**

1. **Subsidy to the Sugar Regulatory Administration.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. **Farm-to-Mill Roads and Bridges Construction Projects.** Of the amounts appropriated herein, Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Road (FMR) and bridges construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs and bridges in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs and bridges, as well as the list of priority FMR projects and bridges, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR and bridges implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, including submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs and bridges, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

**New Appropriations, by Programs/Activities/Projects**

PROJECT(S)	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Locally-Funded Project(s)				
Construction of Farm-to-Mill Roads	P	490,000,000	P	490,000,000
Bridge Construction		10,000,000		10,000,000
Socialized Credit		150,000,000		150,000,000
Block Farm Program		150,000,000		150,000,000
Scholarship		50,000,000		50,000,000
Conduct of Research, Development and Extension Services		150,000,000		150,000,000
Sub-total, Locally-Funded Project(s)		1,000,000,000		1,000,000,000
Total, Project(s)		1,000,000,000		1,000,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>1,000,000,000</b>	<b>P</b>	<b>1,000,000,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Maintenance and Other Operating Expenses**

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**GENERAL APPROPRIATIONS ACT, FY 2025**

<b>Financial Assistance/Subsidy</b>	<b><u>1,000,000</u></b>
<b>Total Maintenance and Other Operating Expenses</b>	<b><u>1,000,000</u></b>
<b>Total Current Operating Expenditures</b>	<b><u>1,000,000</u></b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>1,000,000</u></u></b>