

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS**A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY**

For subsidy requirements and operations, including locally-funded project(s), in accordance with the programs indicated hereunder P 8,851,746,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P <u>63,040,000</u>	P <u>2,595,515,000</u>		P <u>2,658,555,000</u>
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		67,277,000		67,277,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	<u>63,040,000</u>	<u>538,265,000</u>		<u>601,305,000</u>
Total, Regular Programs	<u>63,040,000</u>	<u>2,595,515,000</u>		<u>2,658,555,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>304,714,000</u>	<u>5,888,477,000</u>	<u>6,193,191,000</u>
Total, Projects		<u>304,714,000</u>	<u>5,888,477,000</u>	<u>6,193,191,000</u>
TOTAL NEW APPROPRIATIONS	P <u>63,040,000</u>	P <u>2,900,229,000</u>	P <u>5,888,477,000</u>	P <u>8,851,746,000</u>

Special Provision(s)

1. **Operating Requirements of the Metropolitan Manila Development Authority.** All income and revenues collected by the MMDA from all sources, including the national tax allotment and the mandatory remittances of component LGUs, shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including its national tax allotment and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.

The MMDA shall likewise submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA's website.

2. **Cost Allocation of Flood Control Projects.** In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPWH for its flood control projects.

3. **Promotion of People Mobility.** The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for the Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations	P 63,040,000	P 2,595,515,000	P	P 2,658,555,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
Solid Waste Disposal and Management of Designated Sanitary Landfill Facilities for the Payment of Disposal Fees		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		67,277,000		67,277,000
Operation and Maintenance of Various Transport Facilities and Infrastructures		67,277,000		67,277,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	63,040,000	538,265,000		601,305,000
Flood Control and Management Personnel	63,040,000			63,040,000
Operation and Maintenance of Various Flood Control Structures, Facilities, Equipment and Waterways		538,265,000		538,265,000
Sub-total, Operations	63,040,000	2,595,515,000		2,658,555,000
Total, Regular Programs	63,040,000	2,595,515,000		2,658,555,000
PROJECT(S)				
Locally-Funded Project(s)				
MMDA Roadside Maintenance Program - Out-of-School Youth Towards Economic Recovery Program (OYSTERS)		180,574,000		180,574,000
Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel		45,140,000		45,140,000
Operation of Pasig River Ferry Service		79,000,000		79,000,000
Design and Construction of Ferry Station at Intramuros, Manila			24,100,000	24,100,000
Rehabilitation of 12 Ferry Stations (Guadalupe, Pinagbuhatan, Kalawaan, San Joaquin, Maybunga, Escolta, Quinta, Lawton, Sta. Ana, Lambingan, Valenzuela, and Hulo)			60,000,000	60,000,000
Rehabilitation of Existing PUP Ferry Station and Docking Station Pontoon			25,300,000	25,300,000
Dredging of San Juan River			200,000,000	200,000,000
Dredging of San Francisco River and Tributaries			150,000,000	150,000,000

Dredging of Pasig River Vicinity of 14 Ferry Stations	243,800,000	243,800,000
Remaining Works for the Completion of the Upgrading of the Traffic Signal System	93,000,000	93,000,000
Dredging of Pasig River	150,000,000	150,000,000
Rehabilitation of Drainage System along Purok 4 and Vicinity, Brgy. Pineda, District I, Pasig City	3,500,000	3,500,000
Rehabilitation of Drainage System along Jasmin St. and Vicinity, Brgy. Pineda, District I, Pasig City	3,500,000	3,500,000
Rehabilitation of Drainage System along Camia St., Orchids St. and Vicinity, Brgy. Pineda, District I, Pasig City	5,500,000	5,500,000
Rehabilitation of Drainage System along Gate 1 Chason Townhouse, Pearl St., Greenland and Vicinity, Brgy. Rosario, District II, Pasig City	2,500,000	2,500,000
Rehabilitation of Drainage System along Mercury St., Jupiter St., Earth St. and Vicinity, Brgy. Rosario, District II, Pasig City	17,493,000	17,493,000
Drainage Improvement along Aquilina St. and Vicinity (Phase I), Brgy. Sto. Niño, District I, Marikina City	32,493,000	32,493,000
Drainage Improvement along Block 4 St. and Vicinity, Brgy. Tumana, District II, Marikina City	15,000,000	15,000,000
Drainage Improvement along Bukang Liwaway St. and Vicinity, Brgy. Tumana, District II, Marikina City	17,493,000	17,493,000
Rehabilitation of Maytunas Creek (Phase II), Mandaluyong City	5,493,000	5,493,000
Rehabilitation of Buhangin Creek (Phase III), Mandaluyong City	7,000,000	7,000,000
Drainage Improvement at Brgy. Plainview, Mandaluyong City	15,000,000	15,000,000
Drainage Improvement at Brgy. Addition Hills, Mandaluyong City	5,000,000	5,000,000
Installation of Pumps at Relief Pumping Station, Brgy. Salapan, San Juan City	17,000,000	17,000,000
Rehabilitation of Maytunas Creek (Phase II), San Juan City	10,493,000	10,493,000

Drainage Improvement at Brgy. Batis, San Juan City	5,000,000	5,000,000
Drainage Improvement at Brgy. Napindan (Phase II), District I, Taguig City	7,493,000	7,493,000
Rehabilitation of Sto. Rosario River (Phase V), District I, Pateros	15,000,000	15,000,000
Drainage Improvement at Brgy. Sta. Ana (Phase II), District I, Taguig City	10,000,000	10,000,000
Rehabilitation of Pinagsama Creek (Phase II), District II, Taguig City	15,000,000	15,000,000
Desilting of Pinagsama Drainage Main (Phase II), District II, Taguig City	6,000,000	6,000,000
Drainage Improvement at Brgy. Western Bicutan (Phase II), District II, Taguig City	5,493,000	5,493,000
Reinforced Concrete Box Culvert at Brgy. Pinagsama (Phase IV), District II, Taguig City	6,000,000	6,000,000
Drainage Improvement at Brgy. Bungad, District I, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. Damayan, District I, Quezon City	5,000,000	5,000,000
Improvement of San Francisco River, District I, Quezon City	12,493,000	12,493,000
Drainage Improvement at Brgy. Payatas, District II, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. Bagong Silangan, District II, Quezon City	17,493,000	17,493,000
Drainage Improvement at Brgy. Capri, District V, Quezon City	5,000,000	5,000,000
Drainage Improvement at Brgy. Fairview, District V, Quezon City	7,493,000	7,493,000
Drainage Improvement at Brgy. San Bartolome, District V, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. Sta. Monica, District V, Quezon City	5,000,000	5,000,000
Drainage Improvement at Brgy. Sangandaan, District VI, Quezon City	17,493,000	17,493,000
Drainage Improvement at Brgy. Sauyo, District VI, Quezon City	15,000,000	15,000,000

Drainage Improvement along Kamias Road and its Vicinity, District III, Quezon City	7,493,000	7,493,000
Drainage Improvement along Castro St. and its Vicinity, District III, Quezon City	10,000,000	10,000,000
Drainage Improvement along EDSA near Aurora Blvd. and its Vicinity, District III, Quezon City	15,000,000	15,000,000
Drainage Improvement along Sgt. Gandia St. and its Vicinity, District IV, Quezon City	10,000,000	10,000,000
Drainage Improvement along Sgt. Limbaga St. and its Vicinity, District IV, Quezon City	7,493,000	7,493,000
Drainage Improvement at Brgy. South Triangle, District IV, Quezon City	15,000,000	15,000,000
Improvement/Maintenance of Drainage System along Oroquieta St. and Vicinity (Phase II), Sta. Cruz, District III, Manila	15,000,000	15,000,000
Improvement/Maintenance of Drainage System along Leonor Rivera St. and Vicinity, Sta. Cruz, District III, Manila	7,500,000	7,500,000
Improvement/Maintenance of Drainage System along Claro M. Recto Ave. and Vicinity, Quiapo, District III, Manila	9,993,000	9,993,000
Improvement/Maintenance of Drainage System along España Blvd. and Vicinity, Sampaloc, District IV, Manila	15,000,000	15,000,000
Improvement/Maintenance of Drainage System along Algeciras St. and Vicinity, Sampaloc, District IV, Manila	7,500,000	7,500,000
Improvement/Maintenance of Drainage System along P. Florentino St. and Vicinity, Sampaloc, District IV, Manila	9,993,000	9,993,000
Improvement of Estero de Sunog Apog, Tondo (Phase II), District I, Manila	20,000,000	20,000,000
Drainage Improvement along Rodriguez St. and Vicinity (Phase I), Tondo, District I, Manila	12,493,000	12,493,000
Bank Improvement of Estero de San Lazaro, Sta. Cruz (Phase II), District II, Manila	17,493,000	17,493,000
Drainage Improvement along North Antipolo St. and Vicinity (Phase I), Tondo, District II, Manila	15,000,000	15,000,000
Deepening/Improvement of Estero de Paco and Vicinity, District V, Manila	15,000,000	15,000,000

Rehabilitation/Improvement and Maintenance of Drainage System along Figueroa St. and Vicinity, Paco, District V, Manila	10,000,000	10,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along Perez St. and Vicinity, Paco, District V, Manila	7,493,000	7,493,000
Rehabilitation/Improvement and Maintenance of Drainage System along Magsaysay Blvd. and Vicinity (Phase II), Sta. Mesa, District VI, Manila	15,000,000	15,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along Quirino Ave. and Vicinity, Pandacan, District VI, Manila	10,000,000	10,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along New Panaderos St. and Vicinity, Sta. Ana, District VI, Manila	7,493,000	7,493,000
Deepening of Catmon-Ningan Creek (Phase I), Malabon City	22,493,000	22,493,000
Deepening of Longos/Pinagsabugan-Letre Creek and Vicinity, Brgys. Longos and Tonsuya, Malabon City	10,000,000	10,000,000
Deepening of Marala River, Brgys. NBBS and San Rafael Village (Phase I), Navotas City	22,493,000	22,493,000
Deepening of Navotas River, Brgy. Bangkulasi, Navotas City	10,000,000	10,000,000
Drainage Improvement along Cadaing Compound, District I, Caloocan City	15,000,000	15,000,000
Improvement along Susano Creek (Phase II), District I, Caloocan City	17,493,000	17,493,000
Drainage Improvement along Dagat-Dagatan Ave. and Vicinity (Phase II) District II, Caloocan City	10,000,000	10,000,000
Drainage Improvement along C3 Road and Vicinity, District II, Caloocan City	22,493,000	22,493,000
Improvement along Tributary of Marilao River, District III, Caloocan City	12,493,000	12,493,000
Drainage Improvement along Quirino Highway and Vicinity, District III, Caloocan City	20,000,000	20,000,000
Improvement along Canumay Creek (Phase III), District I, Valenzuela City	17,000,000	17,000,000
Improvement along Santolan River (Phase III), District I, Valenzuela City	15,493,000	15,493,000

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Drainage Improvement along Sampaguita St. and Vicinity, District II, Valenzuela City	22,501,000	22,501,000
Improvement along Canumay Creek (Phase IV), District II, Valenzuela City	10,000,000	10,000,000
Rehabilitation of Fence/Dredging along Estero Tripa De Gallina, Pasay City	15,000,000	15,000,000
Deepening/Desilting along Cutcut Creek, Pasay City	5,000,000	5,000,000
Desilting along Sto. Niño Creek and Declogging of Drainage Laterals within the Vicinity, Pasay City	5,000,000	5,000,000
Desilting along Nayong Pilipino Creek and Declogging of Drainage Laterals within the Vicinity, Pasay City	2,493,000	2,493,000
Desilting along Maricaban Creek, Pasay City	5,000,000	5,000,000
Deepening along Estero Tripa De Gallina, District I, Makati City	15,000,000	15,000,000
Deepening along Maricaban Creek, District I, Makati City	10,000,000	10,000,000
Desilting along Ayala Creek (Calatagan), District I, Makati City	4,000,000	4,000,000
Desilting along PNR Canal, District I, Makati City	3,493,000	3,493,000
Deepening along Makati - Pateros River, District II, Makati City	15,000,000	15,000,000
Desilting along San Jose Creek, District II, Makati City	8,746,000	8,746,000
Desilting along Balisampan Creek, District II, Makati City	8,747,000	8,747,000
Deepening along Roxas Blvd. Open Canal, Brgy. Baclaran, District I, Parañaque City	7,493,000	7,493,000
Deepening along Macapagal Inland Channel (Phase II), Brgy. Tambo, District I, Parañaque City	10,000,000	10,000,000
Deepening along San Dionisio River, Brgy. San Dionisio, District I, Parañaque City	15,000,000	15,000,000
Deepening/Improvement along Sun Valley Creek at Annex 35, Brgy. Don Bosco, District II, Parañaque City	7,493,000	7,493,000

Deepening/Improvement along Villanueva Creek at Jackielou Ville Subd., Brgy. BF Homes, District II, Parañaque City	15,000,000	15,000,000
Deepening along Sapang Buwaya Creek, SAV 8, Brgy. San Antonio, District II, Parañaque City	10,000,000	10,000,000
Deepening/Improvement along Pasong Cobra Creek, Brgy. Talon Dos and Brgy. Talon Kwarto, Las Piñas City	7,493,000	7,493,000
Deepening/Improvement along Almanza Creek, Brgy. Almanza Uno, Las Piñas City	10,000,000	10,000,000
Deepening along Kay Kanti River, Brgy. Pulang Lupa Uno, Las Piñas City	15,000,000	15,000,000
Deepening/Improvement along Tunasan River, Brgy. Tunasan, Muntinlupa City	15,000,000	15,000,000
Deepening/Improvement along Balimbing River and Vicinity, Brgy. Putatan, Muntinlupa City	10,000,000	10,000,000
Deepening along Alabang River, Brgy. Alabang, Muntinlupa City	7,493,000	7,493,000
MMDA IT Disaster Recovery Site Project (Enhancing Resilience)	300,000,000	300,000,000
Disaster Risk Reduction Equipment	200,000,000	200,000,000
Acquisition of All Terrain Amphibious Rescue Vehicles	750,000,000	750,000,000
Metro Manila Smart City Infrastructure for Network Resilience	900,000,000	900,000,000
Rehabilitation and Improvement of Redemptorist Channel, Roxas Canal and Macapagal Inland Channel, Parañaque City	283,500,000	283,500,000
Rehabilitation and Improvement along the mouth of Napindan Channel confluence to Marikina River and Pasig River, Pasig City	324,000,000	324,000,000
Rehabilitation and Improvement of Retarding Pond at Tapayan Pumping Station and Tributaries, Pasig City	162,000,000	162,000,000
Rehabilitation and Improvement along San Juan River from mouth of Pasig River to Sevilla Bridge, Manila and Mandaluyong City	162,000,000	162,000,000
Rehabilitation and Improvement along Manggahan Floodway Channel, Pasig City	243,000,000	243,000,000

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Rehabilitation and Improvement along Parañaque River System, Parañaque City		202,500,000	202,500,000
Rehabilitation and Improvement along Lower Marikina River, Marikina City		243,000,000	243,000,000
Rehabilitation of MMDA Retarding Pond - Hagonoy Pumping Station, C-6, Brgy. Hagonoy, Taguig City		50,000,000	50,000,000
Rehabilitation of MMDA Retarding Pond - Wawa Pumping Station, C-6, Brgy. Wawa, Taguig City		50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)	304,714,000	5,888,477,000	6,193,191,000
Total, Project(s)	304,714,000	5,888,477,000	6,193,191,000
TOTAL NEW APPROPRIATIONS	P 63,040,000	P 2,900,229,000	P 5,888,477,000
			P 8,851,746,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,254

Total Permanent Positions

48,254

Other Compensation Common to All

Personnel Economic Relief Allowance

2,760

Representation Allowance

144

Transportation Allowance

144

Clothing and Uniform Allowance

805

Mid-Year Bonus - Civilian

4,021

Year End Bonus

4,021

Cash Gift

575

Productivity Enhancement Incentive

575

Step Increment

121

Total Other Compensation Common to All

13,166

Other Benefits

PAG-IBIG Contributions

276

PhilHealth Contributions

1,206

Employees Compensation Insurance Premiums

138

Total Other Benefits

1,620

Total Personnel Services

63,040

Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	282,506
Utility Expenses	127,144
Communication Expenses	446
Professional Services	282,713
General Services	2,081,629
Repairs and Maintenance	119,651
Taxes, Insurance Premiums and Other Fees	5,700
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Representation Expenses	180
Litigation/Acquired Assets Expenses	100
Other Maintenance and Operating Expenses	100
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Total Maintenance and Other Operating Expenses	2,900,229
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Total Current Operating Expenditures	2,963,269
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	4,745,477
Machinery and Equipment Outlay	393,000
Transportation Equipment Outlay	750,000
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Total Capital Outlays	5,888,477
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TOTAL NEW APPROPRIATIONS	8,851,746
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B. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF NATIONAL TAXES

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes as indicated hereunder P 32,655,520,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
TOTAL NEW APPROPRIATIONS	P	<u>32,655,520,000</u>	P	<u>32,655,520,000</u>

Special Provision(s)

1. **National Tax Allotment of Local Government Units.** In addition to the LGU shares appropriated herein, One Trillion Thirty Four Billion Six Hundred Four Million Eight Hundred Sixty Nine Thousand Pesos (P1,034,604,869,000) is automatically appropriated for the LGU share in the national taxes in accordance with Section 4 of R.A. No. 9358 and shall be allocated pursuant to Section 285 of R.A. No. 7160, as amended by R.A. No. 11683, and Section 96 of the General Provisions in this Act.

2. **Shares in National Wealth.** The amount of Ten Billion Six Hundred Thirty Five Million One Hundred Sixty Eight Thousand Pesos (P10,635,168,000) appropriated herein for the LGU share in mining taxes, royalties from mineral reservations, forestry charges, and fees and revenues collected from energy resources in the utilization and development of national wealth, including prior years, shall be subject to the following:

- (a) Use - in accordance with Section 294 of R.A. No. 7160;
- (b) Allocation - pursuant to Section 292 of R.A. No. 7160; and
- (c) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

3. **Shares in Excise Taxes from Locally Manufactured Virginia-type Cigarettes.** The amount of Seventeen Billion Pesos (P17,000,000,000) is appropriated herein for the LGU share in excise taxes from locally manufactured Virginia-type cigarettes.

The allocation, release, and utilization of the herein LGU share in excise taxes from locally manufactured Virginia-type cigarettes shall be subject to the provisions of R.A. No. 11346, as implemented by DA-DBM-National Tobacco Administration (NTA) J.M.C. No. 2020-1 dated June 25, 2020, and other guidelines to be issued for the purpose.

4. **Shares in Excise Taxes from Burley and Native Tobacco Products.** The amount of Four Billion Pesos (P4,000,000,000) is appropriated herein for the LGU share in excise taxes from burley and native tobacco products.

The allocation, release, and utilization of the herein LGU share in excise taxes from burley and native tobacco products shall be subject to the provisions of R.A. No. 11346, as implemented by DA-DBM-NTA J.M.C. No. 2020-1 dated June 25, 2020, and other guidelines to be issued for the purpose.

5. **Shares in Incremental Collections from Value-Added Tax.** The amount of One Billion Sixteen Million Two Hundred Eighty Eight Thousand Pesos (P1,016,288,000) appropriated herein for the LGU share in incremental collections from value-added tax authorized under R.A. No. 7643, R.A. No. 8424, and R.A. No. 9337 shall be subject to the following:

- (a) Use - Fifty percent (50%) of the LGU's share shall be used exclusively for the purposes specified under Section 21 (D) of R.A. No. 9337, while the remaining 50% shall be subject to Section 308 of R.A. No. 7160;
- (b) Allocation - in accordance with Section 150 of R.A. No. 7160, as implemented by DBM-DOF-DILG J.C. No. 1-02 dated February 6, 2002; and
- (c) Release - upon certification of actual collections by the BIR and remittance to the BTr.

6. **Shares in Gross Income Tax Paid by all Businesses and Enterprises within the Economic Zones.** The amount of Four Million Sixty Four Thousand Pesos (P4,064,000) appropriated herein for the LGU share in the gross income tax paid by all businesses and enterprises located within the economic zones shall be subject to the following:

- (a) Allocation - in accordance with the provisions of R.A. No. 7922; and
- (b) Release - upon certification of actual collections by the BIR and actual remittance to the BTr.

7. **Direct Release of all Local Government Unit Shares.** The national tax allotment, and all LGU shares appropriated herein, shall be released directly by the BTr to the beneficiary LGUs through authorized government servicing banks.

The LGU shall submit quarterly reports on the utilization of the LGU shares through other electronic means and the LGU's website.

The LGU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

PURPOSE(S)	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Special Shares of LGUs in the Proceeds of National Taxes	P	32,655,520,000		P 32,655,520,000
Share in Tobacco Excise Tax Pursuant to R.A. No. 7171 (Virginia Tobacco)		17,000,000,000		17,000,000,000
Share in Tobacco Excise Tax Pursuant to R.A. No. 8240, as amended by R.A. No. 10351 (Burley and Native Tobacco)		4,000,000,000		4,000,000,000
Share in the Utilization and Development of National Wealth under R.A. No. 7160 and R.A. No. 9513		10,635,168,000		10,635,168,000
Share in the Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7922		4,064,000		4,064,000
Share in Incremental Collections from Value Added Tax pursuant to R.A. Nos. 7643 and 8424		1,016,288,000		1,016,288,000
TOTAL NEW APPROPRIATIONS	P	32,655,520,000		P 32,655,520,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	32,655,520
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Total Maintenance and Other Operating Expenses	32,655,520
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TOTAL NEW APPROPRIATIONS	32,655,520
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C. LOCAL GOVERNMENT SUPPORT FUND

For financial subsidy to local government units, as indicated hereunder P 22,999,970,000

New Appropriations, by Purpose

	Current Operating Expenditures		
		Maintenance and Other Operating Expenses	
	Personnel Services	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS	P 22,999,970,000		P 22,999,970,000

Special Provision(s)

1. Financial Assistance to Local Government Units. The amount appropriated herein under Financial Assistance to Local Government Units shall be used for financial assistance to LGUs for the following projects: (i) implementation of agriculture-related programs and projects, such as: (a) provision of agricultural support services, which include planting materials distribution system and operation of farm produce collection and buying stations; (b) extension of on-site research services and facilities related to agriculture and fishery activities; (c) construction, restoration, and improvement of infrastructure facilities, including farm-to-market roads, slaughterhouses, small water impounding projects, fish ports, and water supply systems; and (d) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) implementation of programs, projects, and activities to support the cotton and textile industry and development of local arts and crafts; (iii) support to women-led social enterprises; (iv) implementation of programs, projects and activities for the protection, preservation and promotion of cultural heritage, including restoration, rehabilitation, repair, improvement and/or maintenance of national heritage structures and sites; (v) Information and Communications Technology systems and infrastructure development, such as, but not limited to, establishment of Integrated Business Permit and Licensing System, digitalization of payments for collections and disbursements, and purchase and installation of Closed-Circuit Television (CCTV) Surveillance System; (vi) construction, concreting, rehabilitation, repair, improvement, expansion or upgrading of any of the following: (a) local roads or bridges; (b) public markets; (c) multi-purpose buildings; (d) water supply and sanitation projects; (e) evacuation centers; and (f) public cemeteries; (vii) purchase of equipment to support evacuation and camp management operations; (viii) establishment of Materials Recovery Facility with sorting station, drop-off center, composting facility, and recycling facility; (ix) implementation of programs, projects and activities for disaster response, rehabilitation, and recovery, which include procurement/acquisition of disaster equipment and vehicles for disaster response and rescue activities; (x) adaptation and mitigation projects; (xi) purchase of ambulance, mobile medical vehicle with apparatus/equipment, trucks, including mini firetrucks, and multi-purpose vehicles; (xii) construction, supply, delivery, installation, and commissioning of electric vehicle charging stations (EVCS) from the Department of Energy accredited EVCS providers; and (xiii) assistance to indigent individuals or families in any of the following forms: (a) medical; (b) funeral, which includes burial or cremation; (c) transportation; (d) food assistance; (e) educational assistance/scholarship; and (f) purchase of construction or repair materials for houses destroyed during human induced or natural calamities, upon endorsement by the local social welfare and development office or equivalent of partially/totally destroyed houses.

Disbursement and utilization by the LGUs shall be subject to the pertinent provisions of existing government procurement laws, applicable budgeting, accounting and auditing rules and regulations, and such other guidelines to be issued for the purpose.

2. Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict. The amount appropriated herein under Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) shall be used for the implementation of specific programs and projects of the NTF-ELCAC for the seven hundred eighty (780) cleared barangays as certified by the NTF-ELCAC, listed in Volume I-B of this Act: *Provided*, That each cleared barangay shall be allocated with an amount to be used for the following projects: (i) farm-to-market road; (ii) school building; (iii) water and sanitation system; (iv) health stations; and (v) electrification.

The release of funds shall be subject to the guidelines to be issued by the DBM, in coordination with the NTF-ELCAC.

3. Green Green Green Program. The amount appropriated herein under the Green Green Green Program shall be allocated to provinces, cities, and municipalities to fund the construction, rehabilitation, repair or improvement of the following projects: (i) green open spaces such as public parks and plazas, nature and family/recreational parks, arboretum, botanical gardens and river esplanades; and (ii) infrastructure for active mobility such as (a) physically separated bicycle lanes; (b) bike racks; (c) elevated or at-grade pedestrian footpaths and walkways; (d) sports facilities; and (e) recreational trails.

Implementation of this provision shall be subject to the guidelines to be issued by the DBM.

4. Support and Assistance Fund to Participatory Budgeting. The amount appropriated herein under Support and Assistance Fund to Participatory Budgeting shall be used for the following activities identified through local participatory budgeting process: (i) construction, expansion, and upgrading of water supply system projects; and (ii) construction, improvement or enhancement, and rehabilitation of climate-smart evacuation centers.

Consistent with Sustainable Development Goal Nos. 6 and 13, the program shall contribute to ensuring access to safely managed and resilient water supply and sanitation services, and strengthening disaster resilience and accelerating climate action, respectively.

The fund shall be used to support eligible municipalities based on the following criteria:

(a) Accelerating the access to safely managed and resilient water supply and sanitation services of the identified lagging municipalities. These focus municipalities are determined based on the following criteria:

(i) Municipalities that belong to the low-income classes based on the applicable income classification of the DOF; and/or

(ii) With established municipality-managed water utility and project ready as validated by the DILG (with Municipal Water Supply Sanitation and Hygiene Master Plan duly endorsed by accredited Civil Society Organization (CSO) and adopted by the municipality, and with identified feasible water sources).

(b) Accelerating climate action and strengthening disaster resilience through climate-smart evacuation centers. The eligible municipalities will be determined based on the following criteria:

(i) Municipalities within the top eighteen (18) most at-risk provinces in the country as identified in the National Adaptation Plan of the Philippines 2023-2050;

(ii) Municipalities with no designated permanent evacuation centers based on submitted evacuation center inventory;

(iii) Two-thirds of the municipalities with highest poverty incidence; and

(iv) Construction of the said center is determined as priority of the municipality as reflected in their development plan in which CSO is actively involved in the prioritization process.

Implementation, monitoring and evaluation, and progress reporting of the program shall be subject to the guidelines to be issued by the DBM and the DILG.

Disbursement and utilization by the municipalities concerned shall be subject to the pertinent provisions of existing government procurement laws, applicable budgeting, accounting and auditing rules and regulations, and such other guidelines to be issued for the purpose.

5. Growth Equity Fund. The amount appropriated herein under the Growth Equity Fund shall be used as financial assistance to assist low-income LGUs and those with fiscal gaps arising from the devolution, as well as to augment provincial resources for inter-municipal programs, projects, and activities, to gradually enable the full and efficient implementation of the functions and services of concerned LGUs as provided under Section 17 of R.A. No. 7160.

Release of funds shall be subject to the guidelines to be issued by the DBM, DOF and NEDA.

New Appropriations, by Purpose

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PURPOSE(S)				
Local Government Support Fund	P	<u>22,999,970,000</u>		P <u>22,999,970,000</u>
Financial Assistance to Local Government Units		18,949,970,000		18,949,970,000
Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC)		1,950,000,000		1,950,000,000
Growth Equity Fund		700,000,000		700,000,000
Green Green Green Program		700,000,000		700,000,000
Support and Assistance Fund to Participatory Budgeting		<u>700,000,000</u>		<u>700,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>22,999,970,000</u></u>		P <u><u>22,999,970,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	22,999,970
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Total Maintenance and Other Operating Expenses	22,999,970
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TOTAL NEW APPROPRIATIONS	22,999,970
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D. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES

For the operation and maintenance of local fire stations, as indicated hereunder P 1,111,052,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
TOTAL NEW APPROPRIATIONS	P 1,111,052,000		P 1,111,052,000	

Special Provision(s)

1. **Use and Release of Local Government Unit Shares in the Fire Code Fees.** The amount of One Billion One Hundred Eleven Million Fifty Two Thousand Pesos (P1,111,052,000) appropriated herein for the LGU shares in the taxes, fees and fines collected by the Bureau of Fire Protection pursuant to Section 13 of R.A. No. 9514 shall be used by the LGUs for the operation and maintenance of local fire stations. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015, as amended by DBM-DILG-DOF J.C. No. 1 dated April 17, 2023.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PURPOSE(S)				
Special Shares of LGUs in the Proceeds of Fire Code Fees	P 1,111,052,000		P 1,111,052,000	
Share in Fire Code Fees pursuant to R.A. No. 9514 (Revised Fire Code)		1,111,052,000		1,111,052,000
TOTAL NEW APPROPRIATIONS	P 1,111,052,000		P 1,111,052,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

GENERAL APPROPRIATIONS ACT, FY 2025

Financial Assistance/Subsidy	1,111,052
Total Maintenance and Other Operating Expenses	<u>1,111,052</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,111,052</u></u>

E. BARANGAY OFFICIALS DEATH BENEFITS

For payment of death benefits of barangay officials who died during their term of office as indicated hereunder P 50,000,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
TOTAL NEW APPROPRIATIONS		P <u>50,000,000</u>		P <u>50,000,000</u>

Special Provision(s)

1. **Payment of Barangay Officials Death Benefits.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used for the payment of death benefits to barangay officials, namely: the punong barangay, regular and ex-officio members of the sangguniang barangay, including Indigenous Peoples representative, barangay secretary and treasurer, who died during their term of office.

Release of funds shall be made through the DILG.

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PURPOSE(S)				
Barangay Officials Death Benefits		P <u>50,000,000</u>		P <u>50,000,000</u>
For payment of Death Benefits of Barangay Officials Namely: the Punong Barangay, Regular and Ex-officio Members of the Sangguniang Barangay, including Indigenous People Representatives, Barangay Secretary and Treasurer, who died during their term of office		<u>50,000,000</u>		<u>50,000,000</u>
TOTAL NEW APPROPRIATIONS		P <u>50,000,000</u>		P <u>50,000,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>50,000</u>
Total Maintenance and Other Operating Expenses		<u>50,000</u>
TOTAL NEW APPROPRIATIONS		<u><u>50,000</u></u>

F. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

For financial subsidy to local government units, as indicated hereunder P 10,989,878,000

New Appropriations, by Purpose

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
TOTAL NEW APPROPRIATIONS	P	<u>10,989,878,000</u>	P	<u>10,989,878,000</u>

Special Provision(s)

1. **Annual Block Grant.** In addition to the BARMM shares appropriated herein, the amount of Eighty Three Billion Four Hundred Twenty One Million Seven Hundred Ninety Thousand Pesos (P83,421,790,000) is automatically appropriated for the share of the BARMM in the national internal revenue tax collections of the BIR and the collections of the BOC, including prior years, in accordance with Sections 15 to 18, Article XII of R.A. No. 11054.

2. **Special Development Fund.** The amount of Five Billion Pesos (P5,000,000,000) is appropriated for the rebuilding, rehabilitation, and development of the conflict-affected communities in the BARMM in accordance with Section 2, Article XIV of R.A. No. 11054.

Release of funds shall be subject to submission of the Bangsamoro Development Plan (BDP) adopted by the Bangsamoro Government, and the utilization thereof shall be in accordance with the BDP, as provided in Section 6, Article XIII of R.A. No. 11054.

3. **Share in Taxes, Fees and Charges Collected in the Bangsamoro Autonomous Region.** The amount of Five Billion Nine Hundred Eighty Nine Million Eight Hundred Seventy Eight Thousand Pesos (P5,989,878,000) appropriated herein for the shares of the BARMM in taxes, fees, and charges under Section 10, Article XII of R.A. No. 11054 shall be subject to the following:

- (a) Allocation - in accordance with Section 10 (a) and (b), Article XII of R.A. No. 11054, which state that twenty five percent (25%) shall pertain to the National Government share and seventy five percent (75%) shall be the share of the Bangsamoro Government, inclusive of the shares of the constituent LGUs: *Provided*, That for the first ten (10) years from the effectivity of the said law, the twenty five percent (25%) share of the National Government shall accrue to the Bangsamoro Government; and
- (b) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

4. **Direct Release to Bangsamoro Autonomous Region in Muslim Mindanao.** The amounts under Special Provisions Nos. 1, 2 and 3 shall be released directly by the BTr to the Bangsamoro Government through an authorized government servicing bank, subject to cash programming by the National Government.

The Bangsamoro Government shall submit quarterly reports on the utilization of its shares to the COA through other electronic means and post the required reports on the BARMM's website.

The Bangsamoro Government shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Failure or refusal of the responsible officials or employees to submit and post the required reports without any justifiable cause may be a ground for administrative disciplinary action, subject to the pertinent provisions under the Bangsamoro Civil Service Code.

New Appropriations, by Purpose

PURPOSE(S)	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Bangsamoro Autonomous Region in Muslim Mindanao	P	<u>10,989,878,000</u>	P	<u>10,989,878,000</u>
Special Development Fund		5,000,000,000		5,000,000,000
Share in National Taxes		<u>5,989,878,000</u>		<u>5,989,878,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>10,989,878,000</u>	P	<u>10,989,878,000</u>

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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

10,989,878**Total Maintenance and Other Operating Expenses**10,989,878**TOTAL NEW APPROPRIATIONS**10,989,878

**GENERAL SUMMARY
ALLOCATIONS TO LOCAL GOVERNMENT UNITS**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY	P 63,040,000	P 2,900,229,000	P 5,888,477,000	P 8,851,746,000
B. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF NATIONAL TAXES		32,655,520,000		32,655,520,000
C. LOCAL GOVERNMENT SUPPORT FUND (FORMERLY FINANCIAL SUBSIDY TO LGUS)		22,999,970,000		22,999,970,000
D. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF FIRE CODE FEES		1,111,052,000		1,111,052,000
E. BARANGAY OFFICIALS DEATH BENEFITS		50,000,000		50,000,000
F. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)		10,989,878,000		10,989,878,000
TOTAL NEW APPROPRIATIONS, ALLOCATIONS TO LOCAL GOVERNMENT UNITS	P <u>63,040,000</u>	P <u>70,706,649,000</u>	P <u>5,888,477,000</u>	P <u>76,658,166,000</u>