

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS**A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY**

For subsidy requirements and operations, including locally-funded project(s), in accordance with the programs indicated hereunder P 8,851,746,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P <u>63,040,000</u>	P <u>2,595,515,000</u>		P <u>2,658,555,000</u>
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		67,277,000		67,277,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	<u>63,040,000</u>	<u>538,265,000</u>		<u>601,305,000</u>
Total, Regular Programs	<u>63,040,000</u>	<u>2,595,515,000</u>		<u>2,658,555,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>304,714,000</u>	<u>5,888,477,000</u>	<u>6,193,191,000</u>
Total, Projects		<u>304,714,000</u>	<u>5,888,477,000</u>	<u>6,193,191,000</u>
TOTAL NEW APPROPRIATIONS	P <u>63,040,000</u>	P <u>2,900,229,000</u>	P <u>5,888,477,000</u>	P <u>8,851,746,000</u>

Special Provision(s)

1. **Operating Requirements of the Metropolitan Manila Development Authority.** All income and revenues collected by the MMDA from all sources, including the national tax allotment and the mandatory remittances of component LGUs, shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including its national tax allotment and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.

The MMDA shall likewise submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA's website.

2. **Cost Allocation of Flood Control Projects.** In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPWH for its flood control projects.

3. **Promotion of People Mobility.** The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for the Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations	P <u>63,040,000</u>	P <u>2,595,515,000</u>	P	P <u>2,658,555,000</u>
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		<u>1,989,973,000</u>		<u>1,989,973,000</u>
Solid Waste Disposal and Management of Designated Sanitary Landfill Facilities for the Payment of Disposal Fees		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		<u>67,277,000</u>		<u>67,277,000</u>
Operation and Maintenance of Various Transport Facilities and Infrastructures		67,277,000		67,277,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	<u>63,040,000</u>	<u>538,265,000</u>		<u>601,305,000</u>
Flood Control and Management Personnel	63,040,000			63,040,000
Operation and Maintenance of Various Flood Control Structures, Facilities, Equipment and Waterways		<u>538,265,000</u>		<u>538,265,000</u>
Sub-total, Operations	<u>63,040,000</u>	<u>2,595,515,000</u>		<u>2,658,555,000</u>
Total, Regular Programs	<u>63,040,000</u>	<u>2,595,515,000</u>		<u>2,658,555,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
MMDA Roadside Maintenance Program - Out-of-School Youth Towards Economic Recovery Program (OYSTERS)		180,574,000		180,574,000
Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel		45,140,000		45,140,000
Operation of Pasig River Ferry Service		79,000,000		79,000,000
Design and Construction of Ferry Station at Intramuros, Manila			24,100,000	24,100,000
Rehabilitation of 12 Ferry Stations (Guadalupe, Pinagbuhatan, Kalawaan, San Joaquin, Maybunga, Escolta, Quinta, Lawton, Sta. Ana, Lambingan, Valenzuela, and Hulo)			60,000,000	60,000,000
Rehabilitation of Existing PUP Ferry Station and Docking Station Pontoon			25,300,000	25,300,000
Dredging of San Juan River			200,000,000	200,000,000
Dredging of San Francisco River and Tributaries			150,000,000	150,000,000

Dredging of Pasig River Vicinity of 14 Ferry Stations	243,800,000	243,800,000
Remaining Works for the Completion of the Upgrading of the Traffic Signal System	93,000,000	93,000,000
Dredging of Pasig River	150,000,000	150,000,000
Rehabilitation of Drainage System along Purok 4 and Vicinity, Brgy. Pineda, District I, Pasig City	3,500,000	3,500,000
Rehabilitation of Drainage System along Jasmin St. and Vicinity, Brgy. Pineda, District I, Pasig City	3,500,000	3,500,000
Rehabilitation of Drainage System along Camia St., Orchids St. and Vicinity, Brgy. Pineda, District I, Pasig City	5,500,000	5,500,000
Rehabilitation of Drainage System along Gate 1 Chason Townhouse, Pearl St., Greenland and Vicinity, Brgy. Rosario, District II, Pasig City	2,500,000	2,500,000
Rehabilitation of Drainage System along Mercury St., Jupiter St., Earth St. and Vicinity, Brgy. Rosario, District II, Pasig City	17,493,000	17,493,000
Drainage Improvement along Aquilina St. and Vicinity (Phase I), Brgy. Sto. Niño, District I, Marikina City	32,493,000	32,493,000
Drainage Improvement along Block 4 St. and Vicinity, Brgy. Tumana, District II, Marikina City	15,000,000	15,000,000
Drainage Improvement along Bukang Liwaway St. and Vicinity, Brgy. Tumana, District II, Marikina City	17,493,000	17,493,000
Rehabilitation of Maytunas Creek (Phase II), Mandaluyong City	5,493,000	5,493,000
Rehabilitation of Buhangin Creek (Phase III), Mandaluyong City	7,000,000	7,000,000
Drainage Improvement at Brgy. Plainview, Mandaluyong City	15,000,000	15,000,000
Drainage Improvement at Brgy. Addition Hills, Mandaluyong City	5,000,000	5,000,000
Installation of Pumps at Relief Pumping Station, Brgy. Salapan, San Juan City	17,000,000	17,000,000
Rehabilitation of Maytunas Creek (Phase II), San Juan City	10,493,000	10,493,000

Drainage Improvement at Brgy. Batis, San Juan City	5,000,000	5,000,000
Drainage Improvement at Brgy. Napindan (Phase II), District I, Taguig City	7,493,000	7,493,000
Rehabilitation of Sto. Rosario River (Phase V), District I, Pateros	15,000,000	15,000,000
Drainage Improvement at Brgy. Sta. Ana (Phase II), District I, Taguig City	10,000,000	10,000,000
Rehabilitation of Pinagsama Creek (Phase II), District II, Taguig City	15,000,000	15,000,000
Desilting of Pinagsama Drainage Main (Phase II), District II, Taguig City	6,000,000	6,000,000
Drainage Improvement at Brgy. Western Bicutan (Phase II), District II, Taguig City	5,493,000	5,493,000
Reinforced Concrete Box Culvert at Brgy. Pinagsama (Phase IV), District II, Taguig City	6,000,000	6,000,000
Drainage Improvement at Brgy. Bungad, District I, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. Damayan, District I, Quezon City	5,000,000	5,000,000
Improvement of San Francisco River, District I, Quezon City	12,493,000	12,493,000
Drainage Improvement at Brgy. Payatas, District II, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. Bagong Silangan, District II, Quezon City	17,493,000	17,493,000
Drainage Improvement at Brgy. Capri, District V, Quezon City	5,000,000	5,000,000
Drainage Improvement at Brgy. Fairview, District V, Quezon City	7,493,000	7,493,000
Drainage Improvement at Brgy. San Bartolome, District V, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. Sta. Monica, District V, Quezon City	5,000,000	5,000,000
Drainage Improvement at Brgy. Sangandaan, District VI, Quezon City	17,493,000	17,493,000
Drainage Improvement at Brgy. Sauyo, District VI, Quezon City	15,000,000	15,000,000

Drainage Improvement along Kamias Road and its Vicinity, District III, Quezon City	7,493,000	7,493,000
Drainage Improvement along Castro St. and its Vicinity, District III, Quezon City	10,000,000	10,000,000
Drainage Improvement along EDSA near Aurora Blvd. and its Vicinity, District III, Quezon City	15,000,000	15,000,000
Drainage Improvement along Sgt. Gandia St. and its Vicinity, District IV, Quezon City	10,000,000	10,000,000
Drainage Improvement along Sgt. Limbaga St. and its Vicinity, District IV, Quezon City	7,493,000	7,493,000
Drainage Improvement at Brgy. South Triangle, District IV, Quezon City	15,000,000	15,000,000
Improvement/Maintenance of Drainage System along Oroquieta St. and Vicinity (Phase II), Sta. Cruz, District III, Manila	15,000,000	15,000,000
Improvement/Maintenance of Drainage System along Leonor Rivera St. and Vicinity, Sta. Cruz, District III, Manila	7,500,000	7,500,000
Improvement/Maintenance of Drainage System along Claro M. Recto Ave. and Vicinity, Quiapo, District III, Manila	9,993,000	9,993,000
Improvement/Maintenance of Drainage System along España Blvd. and Vicinity, Sampaloc, District IV, Manila	15,000,000	15,000,000
Improvement/Maintenance of Drainage System along Algeciras St. and Vicinity, Sampaloc, District IV, Manila	7,500,000	7,500,000
Improvement/Maintenance of Drainage System along P. Florentino St. and Vicinity, Sampaloc, District IV, Manila	9,993,000	9,993,000
Improvement of Estero de Sunog Apog, Tondo (Phase II), District I, Manila	20,000,000	20,000,000
Drainage Improvement along Rodriguez St. and Vicinity (Phase I), Tondo, District I, Manila	12,493,000	12,493,000
Bank Improvement of Estero de San Lazaro, Sta. Cruz (Phase II), District II, Manila	17,493,000	17,493,000
Drainage Improvement along North Antipolo St. and Vicinity (Phase I), Tondo, District II, Manila	15,000,000	15,000,000
Deepening/Improvement of Estero de Paco and Vicinity, District V, Manila	15,000,000	15,000,000

Rehabilitation/Improvement and Maintenance of Drainage System along Figueroa St. and Vicinity, Paco, District V, Manila	10,000,000	10,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along Perez St. and Vicinity, Paco, District V, Manila	7,493,000	7,493,000
Rehabilitation/Improvement and Maintenance of Drainage System along Magsaysay Blvd. and Vicinity (Phase II), Sta. Mesa, District VI, Manila	15,000,000	15,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along Quirino Ave. and Vicinity, Pandacan, District VI, Manila	10,000,000	10,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along New Panaderos St. and Vicinity, Sta. Ana, District VI, Manila	7,493,000	7,493,000
Deepening of Catmon-Ningan Creek (Phase I), Malabon City	22,493,000	22,493,000
Deepening of Longos/Pinagsabugan-Letre Creek and Vicinity, Brgys. Longos and Tonsuya, Malabon City	10,000,000	10,000,000
Deepening of Marala River, Brgys. NBBS and San Rafael Village (Phase I), Navotas City	22,493,000	22,493,000
Deepening of Navotas River, Brgy. Bangkulasi, Navotas City	10,000,000	10,000,000
Drainage Improvement along Cadaing Compound, District I, Caloocan City	15,000,000	15,000,000
Improvement along Susano Creek (Phase II), District I, Caloocan City	17,493,000	17,493,000
Drainage Improvement along Dagat-Dagatan Ave. and Vicinity (Phase II) District II, Caloocan City	10,000,000	10,000,000
Drainage Improvement along C3 Road and Vicinity, District II, Caloocan City	22,493,000	22,493,000
Improvement along Tributary of Marilao River, District III, Caloocan City	12,493,000	12,493,000
Drainage Improvement along Quirino Highway and Vicinity, District III, Caloocan City	20,000,000	20,000,000
Improvement along Canumay Creek (Phase III), District I, Valenzuela City	17,000,000	17,000,000
Improvement along Santolan River (Phase III), District I, Valenzuela City	15,493,000	15,493,000

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Drainage Improvement along Sampaguita St. and Vicinity, District II, Valenzuela City	22,501,000	22,501,000
Improvement along Canumay Creek (Phase IV), District II, Valenzuela City	10,000,000	10,000,000
Rehabilitation of Fence/Dredging along Estero Tripa De Gallina, Pasay City	15,000,000	15,000,000
Deepening/Desilting along Cutcut Creek, Pasay City	5,000,000	5,000,000
Desilting along Sto. Niño Creek and Declogging of Drainage Laterals within the Vicinity, Pasay City	5,000,000	5,000,000
Desilting along Nayong Pilipino Creek and Declogging of Drainage Laterals within the Vicinity, Pasay City	2,493,000	2,493,000
Desilting along Maricaban Creek, Pasay City	5,000,000	5,000,000
Deepening along Estero Tripa De Gallina, District I, Makati City	15,000,000	15,000,000
Deepening along Maricaban Creek, District I, Makati City	10,000,000	10,000,000
Desilting along Ayala Creek (Calatagan), District I, Makati City	4,000,000	4,000,000
Desilting along PNR Canal, District I, Makati City	3,493,000	3,493,000
Deepening along Makati - Pateros River, District II, Makati City	15,000,000	15,000,000
Desilting along San Jose Creek, District II, Makati City	8,746,000	8,746,000
Desilting along Balisampan Creek, District II, Makati City	8,747,000	8,747,000
Deepening along Roxas Blvd. Open Canal, Brgy. Baclaran, District I, Parañaque City	7,493,000	7,493,000
Deepening along Macapagal Inland Channel (Phase II), Brgy. Tambo, District I, Parañaque City	10,000,000	10,000,000
Deepening along San Dionisio River, Brgy. San Dionisio, District I, Parañaque City	15,000,000	15,000,000
Deepening/Improvement along Sun Valley Creek at Annex 35, Brgy. Don Bosco, District II, Parañaque City	7,493,000	7,493,000

Deepening/Improvement along Villanueva Creek at Jackielou Ville Subd., Brgy. BF Homes, District II, Parañaque City	15,000,000	15,000,000
Deepening along Sapang Buwaya Creek, SAV 8, Brgy. San Antonio, District II, Parañaque City	10,000,000	10,000,000
Deepening/Improvement along Pasong Cobra Creek, Brgy. Talon Dos and Brgy. Talon Kwarto, Las Piñas City	7,493,000	7,493,000
Deepening/Improvement along Almanza Creek, Brgy. Almanza Uno, Las Piñas City	10,000,000	10,000,000
Deepening along Kay Kanti River, Brgy. Pulang Lupa Uno, Las Piñas City	15,000,000	15,000,000
Deepening/Improvement along Tunasan River, Brgy. Tunasan, Muntinlupa City	15,000,000	15,000,000
Deepening/Improvement along Balimbing River and Vicinity, Brgy. Putatan, Muntinlupa City	10,000,000	10,000,000
Deepening along Alabang River, Brgy. Alabang, Muntinlupa City	7,493,000	7,493,000
MMDA IT Disaster Recovery Site Project (Enhancing Resilience)	300,000,000	300,000,000
Disaster Risk Reduction Equipment	200,000,000	200,000,000
Acquisition of All Terrain Amphibious Rescue Vehicles	750,000,000	750,000,000
Metro Manila Smart City Infrastructure for Network Resilience	900,000,000	900,000,000
Rehabilitation and Improvement of Redemptorist Channel, Roxas Canal and Macapagal Inland Channel, Parañaque City	283,500,000	283,500,000
Rehabilitation and Improvement along the mouth of Napindan Channel confluence to Marikina River and Pasig River, Pasig City	324,000,000	324,000,000
Rehabilitation and Improvement of Retarding Pond at Tapayan Pumping Station and Tributaries, Pasig City	162,000,000	162,000,000
Rehabilitation and Improvement along San Juan River from mouth of Pasig River to Sevilla Bridge, Manila and Mandaluyong City	162,000,000	162,000,000
Rehabilitation and Improvement along Manggahan Floodway Channel, Pasig City	243,000,000	243,000,000

GENERAL APPROPRIATIONS ACT, FY 2025

Rehabilitation and Improvement along Parañaque River System, Parañaque City		202,500,000	202,500,000
Rehabilitation and Improvement along Lower Marikina River, Marikina City		243,000,000	243,000,000
Rehabilitation of MMDA Retarding Pond - Hagonoy Pumping Station, C-6, Brgy. Hagonoy, Taguig City		50,000,000	50,000,000
Rehabilitation of MMDA Retarding Pond - Wawa Pumping Station, C-6, Brgy. Wawa, Taguig City		50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)	304,714,000	5,888,477,000	6,193,191,000
Total, Project(s)	304,714,000	5,888,477,000	6,193,191,000
TOTAL NEW APPROPRIATIONS	P 63,040,000	P 2,900,229,000	P 5,888,477,000
			P 8,851,746,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,254

Total Permanent Positions

48,254

Other Compensation Common to All

Personnel Economic Relief Allowance

2,760

Representation Allowance

144

Transportation Allowance

144

Clothing and Uniform Allowance

805

Mid-Year Bonus - Civilian

4,021

Year End Bonus

4,021

Cash Gift

575

Productivity Enhancement Incentive

575

Step Increment

121

Total Other Compensation Common to All

13,166

Other Benefits

PAG-IBIG Contributions

276

PhilHealth Contributions

1,206

Employees Compensation Insurance Premiums

138

Total Other Benefits

1,620

Total Personnel Services

63,040

Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	282,506
Utility Expenses	127,144
Communication Expenses	446
Professional Services	282,713
General Services	2,081,629
Repairs and Maintenance	119,651
Taxes, Insurance Premiums and Other Fees	5,700
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Representation Expenses	180
Litigation/Acquired Assets Expenses	100
Other Maintenance and Operating Expenses	100
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Total Maintenance and Other Operating Expenses	2,900,229
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Total Current Operating Expenditures	2,963,269
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	4,745,477
Machinery and Equipment Outlay	393,000
Transportation Equipment Outlay	750,000
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Total Capital Outlays	5,888,477
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TOTAL NEW APPROPRIATIONS	8,851,746
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