R.5. SULU STATE COLLEGE

For general administration and support, and operations, including lo	cally-funded	l project(s), as indic	ated hereunder		P 362,787,000
New Appropriations, by Programs/Projects					
	Current Operating Expenditures				
	Pe	rsonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P	64,244,000 P	24,416,000	P	P 88,660,000
Operations		109,955,000	13,960,000	5,000,000	128,915,000
HIGHER EDUCATION PROGRAM		109,955,000	12,178,000	5,000,000	127,133,000
RESEARCH PROGRAM			891,000		891,000
TECHNICAL ADVISORY EXTENSION PROGRAM			891,000		891,000
Total, Regular Programs	-	174,199,000	38,376,000	5,000,000	217,575,000
B. PROJECT(S)					
Locally-Funded Project(s)			120,212,000	25,000,000	145,212,000
Total, Project(s)			120,212,000	25,000,000	145,212,000
TOTAL NEW APPROPRIATIONS	P	174,199,000 F	158,588,000	P 30,000,000	P 362,787,000
New Appropriations, by Programs/Activities/Projects					
		Current Operation	ng Expenditures		
	_ Pc	ersonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P	49,425,000	P 24,416,000	P	P 73,841,000

STATE UNIVERSITIES AND COLLEGES

805

Administration of Personnel Benefits	14,819,000			14,819,000
Sub-total, General Administration and Support	64,244,000	24,416,000		88,660,000
Operations				
HIGHER EDUCATION PROGRAM	109,955,000	12,178,000	5,000,000	127,133,000
Provision of Higher Education Services	109,955,000	12,178,000	5,000,000	127,133,000
RESEARCH PROGRAM		891,000		891,000
Conduct of Research Services		891,000		891,000
TECHNICAL ADVISORY EXTENSION PROGRAM		891,000		891,000
Provision of Extension Services		891,000		891,000
Sub-total, Operations	109,955,000	13,960,000	5,000,000	128,915,000
Total, Regular Programs	174,199,000	38,376,000	5,000,000	217,575,000
PROJECT(S)				
Locally-Funded Project(s)				
Free Higher Education		119,212,000		119,212,000
Construction of 4-Storey Academic Building			25,000,000	25,000,000
Tulong Dunong Program		1,000,000		1,000,000
Sub-total, Locally-Funded Project(s)		120,212,000	25,000,000	145,212,000
Total, Project(s)		120,212,000	25,000,000	145,212,000
TOTAL NEW APPROPRIATIONS	P 174,199,000	P 158,588,000 1	9 30,000,000 F	362,787,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 119,513

Total Permanent Positions 119,513

Other Compensation Common to All

Personnel Economic Relief Allowance

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Representation Allowance 136 Chebing and Unifern Allowance 136 Chebing and Unifern Allowance 53 Mid-Yoar Boans - Civilian 535 Year Line Beau 535 Ceah Gift 1220 Productivity Labancement Incentive 1220 Step Increment 239 Total Other Compensation for Specific Groups 31,146 Other Compensation for Specific Groups 13,151 Total Other Compensation for Specific Groups 13,171 Other Benefits 58 Phillibeal Contributions 58 Phillibeal Contributions <th></th> <th></th>		
Clothing and Unifern Allevance 1,110	•	
Bonaratia \$33 \$33 \$45 \$15 \$25		
Mid-Year Bonus 9,858 Cash Giff 1,220 Productivity Enhancement Incentive 1,220 Styla Increment 2,20 Total Other Compensation Common to All 31,466 Other Compensation for Specific Groups 20 Magna Carta for Public Bealth Werkers 20 Lomp-sum for Pilling of Pesitions - Civilian 13,151 Total Other Compensation for Specific Groups 13,171 Other Benefits \$85 PARIFIESH Contributions \$85 PARIFIESH Contributions \$85 Pallifiesh Contributions \$85 Total Other Resetts \$10 Total Other Resetts \$1,20 Main		· · · · · · · · · · · · · · · · · · ·
Year Lod Bonus 3,838 Cash Gift 1,220 Step Increment 298 Total Other Compensation Common to All 21,466 Other Compensation for Specific Groups 20 Magnan Carta for Public Realth Workers 2 Lomp-sum for Filling of Pesitions - Civilian 13,151 Total Other Compensation for Specific Groups 31,171 Other Benefits \$88 Philifiealth Contributions \$88 Philifiealth Contributions 2,882 Employees Compensation Insurance Premiums 2,882 Loyally Award - Civilian 10 Terminal Leave 1,686 Total Other Benefits 5,438 Non-Fernmanent Penitions 4,531 Total Other Benefits 5,438 Maintenance and Other Operating Expenses 174,189 <		
Productivity Dahancement Incentive 229		· · · · · · · · · · · · · · · · · · ·
Step Increment	Cash Gift	
Total Other Compensation for Specific Groups 3,146 Other Compensation for Specific Groups 20 Magna Carta for Public Health Workers 20 Interpretation of Public Health Workers 13,151 Total Other Compensation for Specific Groups 13,171 Other Benefits 566 PAG-IRIG Contributions 2,882 Employees Compensation Instrance Premiums 292 Loyalty Award - Civilian 10 Terminal Leave 1,688 Total Other Benefits 5,438 Non-Pernament Positions 4,531 Total Dispenses 87 Taveling Expenses 87 Taveling Expenses 15,400 Unlify Expenses 15,400 So	•	
Other Compensation for Specific Groups 20 Lamp-sum for Filling of Positions - Civilian 12,151 Total Other Compensation for Specific Groups 13,171 Other Benefits \$85 PBG-EBIG Contributions 2,882 Philleath Contributions 2,882 Employees Compensation Insurance Premiums 29 Loyalty Kward - Civilian 10 Terminal Leave 1,688 Total Other Benefits 5,438 Non-Permanent Positions 4,931 Total Other Operating Expenses 174,199 Maintenance and Other Operating Expenses 867 Travelling Expenses 4,384 Training and Scholarship Expenses 4,242 Utility Expenses 4,242 Communication Expenses 1,540 Survey, Research, Exploration and Development Expenses 1,540 Conflication, Intelligence and Extraordinary Expenses 1,240 Extraordinary and Minicateance 2,200 Repairs and Maintenance 4,000 Financial Assistance / Subridy 120 Other Maintenance and Operating Expenses <td< td=""><td>Step Increment</td><td></td></td<>	Step Increment	
Magna Carta for Public Health Workers 20 Lamp-num for Filling of Positions - Civilian 12,151 Total Other Compensation for Specific Groups 123,171 Other Benefits 566 PAG-IBIG Contributions 2,882 Employees Compensation Insurance Premiums 282 Loyally Award - Civilian 10 Terminal Leave 1,668 Total Other Benefits 5,438 Non-Permanent Positions 4,331 Total Other Benefits 5,438 Non-Permanent Positions 4,341 Travelling Expresses 4,344 Travelling Expresses 4,344 Travelling Expresses 4,347 Travelling Expresses 4,347 Travelling Expresses 4,348 Travelling Expresses 4,348 Travelling Expresses 4,349 Utility Expresses 4,240 Communication Expresses 1,540 Communication Expresses 1,540 Confidential, Intelligence and Extraordinary Expresses 1,240 Ceneral Extraordinary Expresses 2,420 <td>Total Other Compensation Common to All</td> <td>31,146</td>	Total Other Compensation Common to All	31,146
Lamp-sum for Filling of Positions - Civilian 13,151 Total Other Compensation for Specific Groups 13,171 Other Benefits 586 PAG-IBIG Contributions 2,882 Employees Compensation Insurance Premiums 2,882 Loyalty Award - Civilian 10 Terminal Leave 1,668 Total Other Benefits 5,438 Non-Permanent Positions 4,531 Total Personnel Services 174,189 Maintenance and Other Operating Expenses 87 Supplies and Materials Expenses 87 Supplies and Materials Expenses 2,800 Survey, Research, Exploration and Development Expenses 2,800 Survey, Research, Exploration and Development Expenses 120 Pofessional Services 4,900 Professional Services 2,420 Repairs and Maintenance and Operating Expenses 90 Printing and Publication Expenses 30 Printing and Publication Exp	Other Compensation for Specific Groups	
Lamp-sum for Filling of Positions - Civilian 13,151 Total Other Compensation for Specific Groups 13,171 Other Benefits 586 PAG-IBIG Contributions 2,882 Employees Compensation Insurance Premiums 2,882 Loyalty Award - Civilian 10 Terminal Leave 1,668 Total Other Benefits 5,438 Non-Permanent Positions 4,531 Total Personnel Services 174,189 Maintenance and Other Operating Expenses 87 Supplies and Materials Expenses 87 Supplies and Materials Expenses 2,800 Survey, Research, Exploration and Development Expenses 2,800 Survey, Research, Exploration and Development Expenses 120 Pofessional Services 4,900 Professional Services 2,420 Repairs and Maintenance and Operating Expenses 90 Printing and Publication Expenses 30 Printing and Publication Exp	Magna Carta for Public Health Workers	20
Other Benefits 566 Phillealth Contributions 2,882 Employees Compensation Insurance Premiums 292 Loyalty Award - Civilian 10 Terminal Leave 1,668 Total Other Benefits 5,438 Non-Permanent Positions 4,931 Total Personnel Services 174,199 Maintenance and Other Operating Expenses 4,34 Travelling Expenses 4,84 Training and Scholarship Expenses 667 Supplies and Materials Expenses 16,440 Utility Expenses 2,800 Survey, Research, Exploration and Development Expenses 1,540 Confinitential, Intelligence and Extraordinary Expenses 1,20 Professional Services 2,200 Repairs and Mintenance 4,000 Fenancial Assistance/ Subsidy 120,212 Other Maintenance and Operating Expenses 200 Printing and Publication Expenses 200 Printing and Publication Expenses 200 Printing and Publication Expenses 200 Membership Dues and Contributions to Organizations 233 <td></td> <td></td>		
Other Benefits 566 Phillealth Contributions 2,882 Employees Compensation Insurance Premiums 292 Loyalty Award - Civilian 10 Terminal Leave 1,668 Total Other Benefits 5,438 Non-Permanent Positions 4,931 Total Personnel Services 174,199 Maintenance and Other Operating Expenses 4,34 Travelling Expenses 4,84 Training and Scholarship Expenses 667 Supplies and Materials Expenses 16,440 Utility Expenses 2,800 Survey, Research, Exploration and Development Expenses 1,540 Confinitential, Intelligence and Extraordinary Expenses 1,20 Professional Services 2,200 Repairs and Mintenance 4,000 Fenancial Assistance/ Subsidy 120,212 Other Maintenance and Operating Expenses 200 Printing and Publication Expenses 200 Printing and Publication Expenses 200 Printing and Publication Expenses 200 Membership Dues and Contributions to Organizations 233 <td></td> <td>10.171</td>		10.171
PAG-IBIG Contributions 2,882 Phillealth Contributions 2,882 Employees Compensation Insurance Premiums 232 Loyalty Award - Civilian 10 Terminal Leave 1,668 Total Other Benefits 5,438 Non-Permanent Positions 4,331 Total Personnel Services 174,199 Maintenance and Other Operating Expenses 4,34 Training and Scholarship Expenses 867 Travelling Expenses 4,24 Tuning and Scholarship Expenses 16,440 Ulity Expenses 4,24 Communication Expenses 2,800 Survey, Research, Exploration and Development Expenses 1,540 Confidential, Intelligence and Extraordinary Expenses 120 Professional Services 480 General Services 4,80 Repairs and Maintenance 4,000 Financial Assistance/Subsidy 120,212 Other Maintenance and Operating Expenses 2,20 Printing and Publication Expenses 300 Representation Expenses 300 Printing and Pub	Total Other Compensation for Specific Groups	13,171
PhilHealth Contributions 2,882 Employees Compensation Insurance Premiums 292 Loyalty Award - Civilian 10 Terminal Leave 1,668 Total Other Benefits 5,438 Non-Permanent Positions 4,931 Total Personnel Services 174,199 Maintenance and Other Operating Expenses 4,84 Training and Scholarship Expenses 4,7 Tyraining and Scholarship Expenses 4,84 Training and Scholarship Expenses 1,644 Utility Expenses 4,242 Communication Expenses 2,800 Survey, Research, Exploration and Development Expenses 2,800 Survey, Research, Exploration and Development Expenses 1,540 Conflicatial, Intelligence and Extraordinary Expenses 480 General Services 4,80 General Services 4,80 General Services 2,420 Repairs and Maintenance and Operating Expenses 2,420 Other Maintenance and Operating Expenses 300 Printing and Publication Expenses 200 Mennership Dues and Contributions to Organ	Other Benefits	
Employees Compensation Insurance Premiums 292 Loyalty Award - Civilian 10 Terminal Leave 1,668 Total Other Benefits 5,438 Non-Permanent Positions 4,931 Total Personnel Services 174,199 Maintenance and Other Operating Expenses 4,844 Training and Scholarship Expenses 4,847 Training and Scholarship Expenses 16,440 Utility Expenses 4,242 Communication Expenses 2,800 Survey, Research, Exploration and Development Expenses 2,800 Confidential, Intelligence and Extraordinary Expenses 120 Professional Services 480 General Services 4,900 Repairs and Maintenance 4,000 Financial Assistances/Subsidy 10,012 Other Maintenance and Operating Expenses 20 Printing and Publication Expenses 20 Printing and Publication Expenses 20 Printing and Publication Expenses 20 Membership Dues and Contributions to Organizations 230 Subscription Expenses 333	PAG-IBIG Contributions	586
Loyalty Kward - Civilian 10 Terminal Leave 1,688	PhilHealth Contributions	2,882
Terminal Leave 1,668 Total Other Benefits 5,438 Non-Permanent Positions 4,931 Total Personnel Services 174,199 Maintenance and Other Operating Expenses 4,384 Travelling Expenses 4,67 Supplies and Materials Expenses 16,440 Utility Expenses 4,242 Communication Expenses 2,800 Survey, Research, Exploration and Development Expenses 1,540 Confidential, Intelligence and Extraordinary Expenses 120 Professional Services 400 General Services 4,000 General Services 4,000 Repairs and Maintenance 4,000 Financial Assistance/Subsidy 120,212 Other Maintenance and Operating Expenses 200 Printing and Publication Expenses 200 Representation Expenses 200 Subscription Expenses 303 Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588	Employees Compensation Insurance Premiums	292
Total Other Benefits 5,438 Non-Permanent Positions 4,931 Total Personnel Services 174,199 Maintenance and Other Operating Expenses 4,844 Training and Scholarship Expenses 867 Supplies and Materials Expenses 16,440 Utility Expenses 4,242 Communication Expenses 2,800 Survey, Research, Exploration and Development Expenses 1,540 Confidential, Intelligence and Extraordinary Expenses 120 Professional Services 480 General Services 4,800 General Services 4,800 General Services 4,900 Financial Assistance/ Subsidy 120,212 Other Maintenance and Operating Expenses 120,212 Other Maintenance and Operating Expenses 200 Membership Dues and Contributions to Organizations 230 Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588		
Non-Permanent Positions 4,931 Total Personnel Services 174,199 Maintenance and Other Operating Expenses 4,384 Travelling Expenses 4,384 Training and Scholarship Expenses 867 Supplies and Materials Expenses 16,440 Utility Expenses 2,800 Survey, Research, Exploration and Development Expenses 2,800 Survey, Research, Exploration and Development Expenses 1,540 Confidential, Intelligence and Extraordinary Expenses 120 Extraordinary and Miscellaneous Expenses 480 General Services 4,420 Repairs and Maintenance 4,000 Financial Assistance's Subsidy 120,212 Other Maintenance and Operating Expenses 200 Printing and Publication Expenses 200 Membership Dues and Contributions to Organizations 230 Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588	Terminal Leave	1,668
Total Personnel Services 174,199 Maintenance and Other Operating Expenses 4,384 Training and Scholarship Expenses 867 Supplies and Materials Expenses 16,440 Utility Expenses 4,242 Communication Expenses 2,800 Survey, Research, Exploration and Development Expenses 1,540 Confidential, Intelligence and Extraordinary Expenses 120 Professional Services 480 General Services 2,420 Repairs and Maintenance 4,000 Financial Assistance/ Subsidy 120,212 Other Maintenance and Operating Expenses 200 Printing and Publication Expenses 200 Membership Dues and Contributions to Organizations 230 Subscription Expenses 333 Total Maintenance and Other Operating Expenses 158,588	Total Other Benefits	5,438
Maintenance and Other Operating Expenses 4,384 Travelling Expenses 4,384 Training and Scholarship Expenses 867 Supplies and Materials Expenses 16,440 Utility Expenses 2,800 Communication Expenses 2,800 Survey, Research, Exploration and Development Expenses 2,800 Confidential, Intelligence and Extraordinary Expenses 1540 Confidential, Intelligence and Extraordinary Expenses 120 Professional Services 480 General Services 2,420 Repairs and Maintenance 4,000 Financial Assistance/Subsidy 120,212 Other Maintenance and Operating Expenses 300 Printing and Publication Expenses 300 Representation Expenses 200 Membership Dues and Contributions to Organizations 230 Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588	Non-Permanent Positions	4,931
Travelling Expenses 4,384 Training and Scholarship Expenses 867 Supplies and Materials Expenses 16,440 Utility Expenses 4,242 Communication Expenses 2,800 Survey, Research, Exploration and Development Expenses 1,540 Confidential, Intelligence and Extraordinary Expenses 120 Extraordinary and Miscellaneous Expenses 480 General Services 2,420 Repairs and Maintenance 4,000 Financial Assistance/ Subsidy 120,212 Other Maintenance and Operating Expenses 300 Representation Expenses 200 Membership Dues and Contributions to Organizations 230 Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588	Total Personnel Services	174,199
Training and Scholarship Expenses 867 Supplies and Materials Expenses 16,440 Utility Expenses 4,242 Communication Expenses 2,800 Survey, Research, Exploration and Development Expenses 1,540 Confidential, Intelligence and Extraordinary Expenses 120 Extraordinary and Miscellaneous Expenses 480 General Services 2,420 Repairs and Maintenance 4,000 Financial Assistance/Subsidy 120,212 Other Maintenance and Operating Expenses 300 Representation Expenses 200 Membership Dues and Contributions to Organizations 230 Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses 867 Supplies and Materials Expenses 16,440 Utility Expenses 4,242 Communication Expenses 2,800 Survey, Research, Exploration and Development Expenses 1,540 Confidential, Intelligence and Extraordinary Expenses 120 Extraordinary and Miscellaneous Expenses 480 General Services 2,420 Repairs and Maintenance 4,000 Financial Assistance/Subsidy 120,212 Other Maintenance and Operating Expenses 300 Representation Expenses 200 Membership Dues and Contributions to Organizations 230 Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588	Travelling Expenses	4.384
Supplies and Materials Expenses 16,440 Utility Expenses 4,242 Communication Expenses 2,800 Survey, Research, Exploration and Development Expenses 1,540 Confidential, Intelligence and Extraordinary Expenses 120 Extraordinary and Miscellaneous Expenses 480 General Services 2,420 Repairs and Maintenance 4,000 Financial Assistance/ Subsidy 120,212 Other Maintenance and Operating Expenses 300 Representation Expenses 200 Membership Dues and Contributions to Organizations 230 Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588		
Communication Expenses 2,800 Survey, Research, Exploration and Development Expenses 1,540 Confidential, Intelligence and Extraordinary Expenses 120 Professional Services 480 General Services 2,420 Repairs and Maintenance 4,000 Financial Assistance/ Subsidy 120,212 Other Maintenance and Operating Expenses 300 Representation Expenses 300 Representation Expenses 200 Membership Dues and Contributions to Organizations 230 Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588		16,440
Survey, Research, Exploration and Development Expenses 1,540 Confidential, Intelligence and Extraordinary Expenses 120 Extraordinary and Miscellaneous Expenses 120 Professional Services 480 General Services 2,420 Repairs and Maintenance 4,000 Financial Assistance/Subsidy 120,212 Other Maintenance and Operating Expenses 300 Representation Expenses 200 Membership Dues and Contributions to Organizations 230 Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588	Utility Expenses	4,242
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 120 Professional Services General Services Repairs and Maintenance Repairs and Maintenance Financial Assistance/Subsidy Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses Agont Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses 158,588		
Extraordinary and Miscellaneous Expenses 120 Professional Services 480 General Services 2,420 Repairs and Maintenance 4,000 Financial Assistance/Subsidy 120,212 Other Maintenance and Operating Expenses 300 Printing and Publication Expenses 200 Membership Dues and Contributions to Organizations 230 Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588		1,540
Professional Services 480 General Services 2,420 Repairs and Maintenance 4,000 Financial Assistance/Subsidy 120,212 Other Maintenance and Operating Expenses 9 Printing and Publication Expenses 300 Representation Expenses 200 Membership Dues and Contributions to Organizations 230 Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588		190
General Services2,420Repairs and Maintenance4,000Financial Assistance/Subsidy120,212Other Maintenance and Operating Expenses300Printing and Publication Expenses200Representation Expenses200Membership Dues and Contributions to Organizations230Subscription Expenses353Total Maintenance and Other Operating Expenses158,588		
Repairs and Maintenance 4,000 Financial Assistance/Subsidy 120,212 Other Maintenance and Operating Expenses Printing and Publication Expenses 300 Representation Expenses 200 Membership Dues and Contributions to Organizations 230 Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588		
Financial Assistance/Subsidy Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses 200 Membership Dues and Contributions to Organizations Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588		
Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Membership Dues and Contributions to Organizations Subscription Expenses Total Maintenance and Other Operating Expenses 158,588	-	
Representation Expenses 200 Membership Dues and Contributions to Organizations 230 Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588	•	,
Membership Dues and Contributions to Organizations230Subscription Expenses353Total Maintenance and Other Operating Expenses158,588	Printing and Publication Expenses	
Subscription Expenses 353 Total Maintenance and Other Operating Expenses 158,588		
Total Maintenance and Other Operating Expenses 158,588		
	Subscription Expenses	353_
Total Current Operating Expenditures 332,787	Total Maintenance and Other Operating Expenses	158,588
	Total Current Operating Expenditures	332,787

	STATE UNIVERSITIES AND COLLEGES
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,000
Machinery and Equipment Outlay	5.000

OFFICIAL GAZETTE

DECEMBER 30, 2024

Total Capital Outlays

TOTAL NEW APPROPRIATIONS