

**R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)****R.1. ADIONG MEMORIAL STATE COLLEGE**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 108,746,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 23,437,000	P 16,554,000	P	P 39,991,000
Support to Operations	2,000	903,000		905,000
Operations	<u>19,810,000</u>	<u>18,652,000</u>	<u>5,000,000</u>	<u>43,462,000</u>
HIGHER EDUCATION PROGRAM	19,810,000	7,008,000	5,000,000	31,818,000
ADVANCED EDUCATION PROGRAM		617,000		617,000
RESEARCH PROGRAM		7,011,000		7,011,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<u>4,016,000</u>		<u>4,016,000</u>
Total, Regular Programs	<u>43,249,000</u>	<u>36,109,000</u>	<u>5,000,000</u>	<u>84,358,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>11,888,000</u>	<u>12,500,000</u>	<u>24,388,000</u>
Total, Project(s)		<u>11,888,000</u>	<u>12,500,000</u>	<u>24,388,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 43,249,000</u>	<u>P 47,997,000</u>	<u>P 17,500,000</u>	<u>P 108,746,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 21,977,000	P 16,554,000	P	P 38,531,000
Administration of Personnel Benefits	<u>1,460,000</u>			<u>1,460,000</u>
Sub-total, General Administration and Support	<u>23,437,000</u>	<u>16,554,000</u>		<u>39,991,000</u>

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Support to Operations				
Auxiliary Services	2,000	903,000		905,000
Sub-total, Support to Operations	2,000	903,000		905,000
Operations				
<b>HIGHER EDUCATION PROGRAM</b>	19,810,000	7,008,000	5,000,000	31,818,000
Provision of Higher Education Services	19,810,000	7,008,000	5,000,000	31,818,000
<b>ADVANCED EDUCATION PROGRAM</b>		617,000		617,000
Provision of Advanced Education Services		617,000		617,000
<b>RESEARCH PROGRAM</b>		7,011,000		7,011,000
Provision of Research Services		7,011,000		7,011,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		4,016,000		4,016,000
Provision of Extension Services		4,016,000		4,016,000
Sub-total, Operations	19,810,000	18,652,000	5,000,000	43,462,000
Total, Regular Programs	43,249,000	36,109,000	5,000,000	84,358,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Free Higher Education		10,888,000		10,888,000
Construction of the State-of-the-Art Two-Storey Laboratory School Building			12,500,000	12,500,000
Tulong Dunong Program		1,000,000		1,000,000
Sub-total, Locally-Funded Project(s)		11,888,000	12,500,000	24,388,000
Total, Project(s)		11,888,000	12,500,000	24,388,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 43,249,000</b>	<b>P 47,997,000</b>	<b>P 17,500,000</b>	<b>P 108,746,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	32,113
<b>Total Permanent Positions</b>	<u>32,113</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,560
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	455
Honoraria	167
Mid-Year Bonus - Civilian	2,676
Year End Bonus	2,676
Cash Gift	325
Productivity Enhancement Incentive	325
Step Increment	80
<b>Total Other Compensation Common to All</b>	<u>8,636</u>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	13
Lump-sum for Filling of Positions - Civilian	1,170
<b>Total Other Compensation for Specific Groups</b>	<u>1,183</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	156
PhilHealth Contributions	793
Employees Compensation Insurance Premiums	78
Terminal Leave	290
<b>Total Other Benefits</b>	<u>1,317</u>
<b>Total Personnel Services</b>	<u>43,249</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,579
Training and Scholarship Expenses	3,411
Supplies and Materials Expenses	8,308
Utility Expenses	1,375
Communication Expenses	400
Awards/Rewards and Prizes	200
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,306
General Services	2,342
Repairs and Maintenance	650
Financial Assistance/Subsidy	11,888
Labor and Wages	688

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Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses	7,700
<b>Total Maintenance and Other Operating Expenses</b>	<b>47,997</b>
<b>Total Current Operating Expenditures</b>	<b>91,246</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,500
Machinery and Equipment Outlay	2,300
Furniture, Fixtures and Books Outlay	2,700
<b>Total Capital Outlays</b>	<b>17,500</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>108,746</b>

**R.2. COTABATO STATE UNIVERSITY**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 303,191,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 36,941,000	P 20,273,000	P	P 57,214,000
Operations	<u>129,860,000</u>	<u>35,970,000</u>	<u>10,000,000</u>	<u>175,830,000</u>
HIGHER EDUCATION PROGRAM	129,860,000	28,550,000	10,000,000	168,410,000
RESEARCH PROGRAM		6,364,000		6,364,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<u>1,056,000</u>		<u>1,056,000</u>
<b>Total, Regular Programs</b>	<u>166,801,000</u>	<u>56,243,000</u>	<u>10,000,000</u>	<u>233,044,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>57,647,000</u>	<u>12,500,000</u>	<u>70,147,000</u>
<b>Total, Project(s)</b>		<u>57,647,000</u>	<u>12,500,000</u>	<u>70,147,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 166,801,000</u>	<u>P 113,890,000</u>	<u>P 22,500,000</u>	<u>P 303,191,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 20,129,000	P 20,273,000	P	P 40,402,000
Administration of Personnel Benefits	16,812,000			16,812,000
Sub-total, General Administration and Support	36,941,000	20,273,000		57,214,000
Operations				
<b>HIGHER EDUCATION PROGRAM</b>	129,860,000	28,550,000	10,000,000	168,410,000
Provision of Higher Education Services	129,860,000	28,550,000	10,000,000	168,410,000
<b>RESEARCH PROGRAM</b>		6,364,000		6,364,000
Conduct of Research Services		6,364,000		6,364,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		1,056,000		1,056,000
Provision of Extension Services		1,056,000		1,056,000
Sub-total, Operations	129,860,000	35,970,000	10,000,000	175,830,000
Total, Regular Programs	166,801,000	56,243,000	10,000,000	233,044,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Free Higher Education		56,647,000		56,647,000
Completion of the Research and Development Center Building			12,500,000	12,500,000
Tulong Dunong Program		1,000,000		1,000,000
Sub-total, Locally-Funded Project(s)		57,647,000	12,500,000	70,147,000
Total, Project(s)		57,647,000	12,500,000	70,147,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 166,801,000</b>	<b>P 113,890,000</b>	<b>P 22,500,000</b>	<b>P 303,191,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	114,976
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Total Permanent Positions	<u>114,976</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	5,304
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	1,547
Honoraria	992
Mid-Year Bonus - Civilian	9,581
Year End Bonus	9,581
Cash Gift	1,105
Productivity Enhancement Incentive	1,105
Step Increment	<u>288</u>

Total Other Compensation Common to All	<u>29,887</u>
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	67
Lump-sum for Filling of Positions - Civilian	<u>14,308</u>

Total Other Compensation for Specific Groups	<u>14,375</u>
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## Other Benefits

PAG-IBIG Contributions	531
PhilHealth Contributions	2,801
Employees Compensation Insurance Premiums	265
Loyalty Award - Civilian	45
Terminal Leave	<u>2,504</u>

Total Other Benefits	<u>6,146</u>
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Non-Permanent Positions	<u>1,417</u>
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Total Personnel Services	<u>166,801</u>
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## Maintenance and Other Operating Expenses

Travelling Expenses	3,617
Training and Scholarship Expenses	2,001
Supplies and Materials Expenses	9,181
Utility Expenses	11,269
Communication Expenses	3,593
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	546

Professional Services	9,465
General Services	5,233
Repairs and Maintenance	4,079
Financial Assistance/Subsidy	57,647
Taxes, Insurance Premiums and Other Fees	857
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	150
Representation Expenses	392
Transportation and Delivery Expenses	262
Membership Dues and Contributions to Organizations	348
Subscription Expenses	180
	113,890
Total Maintenance and Other Operating Expenses	113,890
Total Current Operating Expenditures	280,691
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,500
Machinery and Equipment Outlay	10,000
	22,500
Total Capital Outlays	22,500
<b>TOTAL NEW APPROPRIATIONS</b>	<b>303,191</b>

**R.3. MINDANAO STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 6,990,450,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 902,286,000	P 143,130,000	P	P 1,045,416,000
Support to Operations	95,252,000	9,599,000		104,851,000
Operations	2,746,532,000	386,396,000	25,000,000	3,157,928,000
<b>HIGHER EDUCATION PROGRAM</b>	2,593,826,000	330,050,000	25,000,000	2,948,876,000
<b>ADVANCED EDUCATION PROGRAM</b>	13,092,000	2,431,000		15,523,000
<b>RESEARCH PROGRAM</b>	101,821,000	51,763,000		153,584,000

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TECHNICAL ADVISORY EXTENSION PROGRAM	37,793,000	2,152,000		39,945,000
Total, Regular Programs	3,744,070,000	539,125,000	25,000,000	4,308,195,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		419,151,000	2,263,104,000	2,682,255,000
Total, Project(s)		419,151,000	2,263,104,000	2,682,255,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,744,070,000</b>	<b>P 958,276,000</b>	<b>P 2,288,104,000</b>	<b>P 6,990,450,000</b>

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 454,767,000	P 143,130,000	P	P 597,897,000
Region X - Northern Mindanao	26,133,000	16,792,000		42,925,000
Mindanao State University - Naawan	26,133,000	16,792,000		42,925,000
Region XII - SOCCSKSARGEN	51,638,000	13,045,000		64,683,000
Mindanao State University - General Santos	51,638,000	13,045,000		64,683,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	376,996,000	113,293,000		490,289,000
Mindanao State University - Maguindanao	40,402,000	8,358,000		48,760,000
Mindanao State University - Marawi	313,825,000	94,203,000		408,028,000
Mindanao State University - Sulu	22,769,000	10,732,000		33,501,000
Administration of Personnel Benefits	447,519,000			447,519,000
Region X - Northern Mindanao	35,619,000			35,619,000
Mindanao State University - Naawan	35,619,000			35,619,000
Region XII - SOCCSKSARGEN	93,965,000			93,965,000
Mindanao State University - General Santos	93,965,000			93,965,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	317,935,000			317,935,000
Mindanao State University - Maguindanao	33,242,000			33,242,000



Mindanao State University - Marawi	217,447,000		217,447,000
Mindanao State University - Sulu	67,246,000		67,246,000
Sub-total, General Administration and Support	902,286,000	143,130,000	1,045,416,000
<b>Support to Operations</b>			
Auxiliary Services	95,252,000	9,599,000	104,851,000
Region X - Northern Mindanao	3,959,000	237,000	4,196,000
Mindanao State University - Naawan	3,959,000	237,000	4,196,000
Region XII - SOCCSKSARGEN	15,098,000	6,493,000	21,591,000
Mindanao State University - General Santos	15,098,000	6,493,000	21,591,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	76,195,000	2,869,000	79,064,000
Mindanao State University - Maguindanao	12,564,000	349,000	12,913,000
Mindanao State University - Marawi	61,875,000	1,949,000	63,824,000
Mindanao State University - Sulu	1,756,000	571,000	2,327,000
Sub-Total, Support to Operations	95,252,000	9,599,000	104,851,000
<b>Operations</b>			
HIGHER EDUCATION PROGRAM	2,593,826,000	330,050,000	2,948,876,000
Provision of Higher Education Services	2,593,826,000	330,050,000	2,948,876,000
Region X - Northern Mindanao	130,650,000	16,697,000	152,347,000
Mindanao State University - Naawan	130,650,000	16,697,000	152,347,000
Region XII - SOCCSKSARGEN	303,984,000	23,789,000	332,773,000
Mindanao State University - General Santos	303,984,000	23,789,000	332,773,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,159,192,000	289,564,000	2,463,756,000
Mindanao State University - Maguindanao	222,186,000	32,036,000	259,222,000
Mindanao State University - Marawi	1,748,372,000	240,569,000	1,993,941,000
Mindanao State University - Sulu	188,634,000	16,959,000	210,593,000
ADVANCED EDUCATION PROGRAM	13,092,000	2,431,000	15,523,000
Provision of Advanced Education Services	13,092,000	2,431,000	15,523,000

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Region XII - SOCCSKSARGEN		<u>1,425,000</u>	<u>1,425,000</u>
Mindanao State University - General Santos		1,425,000	1,425,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>13,092,000</u>	<u>1,006,000</u>	<u>14,098,000</u>
Mindanao State University - Maguindanao	6,533,000	489,000	7,022,000
Mindanao State University - Marawi	6,559,000	517,000	7,076,000
<b>RESEARCH PROGRAM</b>	<u>101,821,000</u>	<u>51,763,000</u>	<u>153,584,000</u>
Conduct of Research Services	<u>101,821,000</u>	<u>51,763,000</u>	<u>153,584,000</u>
Region X - Northern Mindanao	<u>37,826,000</u>	<u>14,547,000</u>	<u>52,373,000</u>
Mindanao State University - Naawan	37,826,000	14,547,000	52,373,000
Region XII - SOCCSKSARGEN	<u>7,385,000</u>	<u>13,833,000</u>	<u>21,218,000</u>
Mindanao State University - General Santos	7,385,000	13,833,000	21,218,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>56,610,000</u>	<u>23,383,000</u>	<u>79,993,000</u>
Mindanao State University - Maguindanao	8,702,000	15,854,000	24,556,000
Mindanao State University - Marawi	40,262,000	5,007,000	45,269,000
Mindanao State University - Sulu	7,646,000	2,522,000	10,168,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<u>37,793,000</u>	<u>2,152,000</u>	<u>39,945,000</u>
Provision of Extension Services	<u>37,793,000</u>	<u>2,152,000</u>	<u>39,945,000</u>
Region X - Northern Mindanao	<u>7,135,000</u>	<u>253,000</u>	<u>7,388,000</u>
Mindanao State University - Naawan	7,135,000	253,000	7,388,000
Region XII - SOCCSKSARGEN	<u>3,397,000</u>	<u>388,000</u>	<u>3,785,000</u>
Mindanao State University - General Santos	3,397,000	388,000	3,785,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>27,261,000</u>	<u>1,511,000</u>	<u>28,772,000</u>
Mindanao State University - Maguindanao	7,574,000	729,000	8,303,000
Mindanao State University - Marawi	<u>19,687,000</u>	<u>782,000</u>	<u>20,469,000</u>
Sub-total, Operations	<u>2,746,532,000</u>	<u>386,396,000</u>	<u>25,000,000</u>
Total, Regular Programs	<u>3,744,070,000</u>	<u>539,125,000</u>	<u>4,308,195,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Free Higher Education	<u>308,781,000</u>	<u>308,781,000</u>
Region X - Northern Mindanao	<u>30,111,000</u>	<u>30,111,000</u>
Mindanao State University - Naawan	30,111,000	30,111,000
Region XII - SOCCSKSARGEN	<u>54,020,000</u>	<u>54,020,000</u>
Mindanao State University - General Santos	54,020,000	54,020,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>224,650,000</u>	<u>224,650,000</u>
Mindanao State University - Maguindanao	19,780,000	19,780,000
Mindanao State University - Marawi	167,691,000	167,691,000
Mindanao State University - Sulu	37,179,000	37,179,000
Retrofitting of Academic Buildings, MSU - General Santos	<u>30,000,000</u>	<u>30,000,000</u>
Region XII - SOCCSKSARGEN	<u>30,000,000</u>	<u>30,000,000</u>
Mindanao State University - General Santos	30,000,000	30,000,000
Completion of the Marine and Environmental Science Center (MES-C) Building	<u>45,000,000</u>	<u>45,000,000</u>
Region X - Northern Mindanao	<u>45,000,000</u>	<u>45,000,000</u>
Mindanao State University - Naawan	45,000,000	45,000,000
Completion of College of Agriculture and Forestry (CAF) Building	<u>16,000,000</u>	<u>16,000,000</u>
Region X - Northern Mindanao	<u>16,000,000</u>	<u>16,000,000</u>
Mindanao State University - Naawan	16,000,000	16,000,000
Completion of School of Marine Fisheries and Technology (SMFT) Building	<u>30,000,000</u>	<u>30,000,000</u>
Region X - Northern Mindanao	<u>30,000,000</u>	<u>30,000,000</u>
Mindanao State University - Naawan	30,000,000	30,000,000
Repair and Rehabilitation of Various Academic Buildings and Other Structures of MSU - Maguindanao	<u>25,370,000</u>	<u>25,370,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>25,370,000</u>	<u>25,370,000</u>
Mindanao State University - Maguindanao	25,370,000	25,370,000

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Repair and Renovation of Various Colleges, MSU - Sulu	<u>50,000,000</u>	<u>50,000,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>50,000,000</u>	<u>50,000,000</u>
Mindanao State University - Sulu	50,000,000	50,000,000
Upgrading of the College of Fisheries Academic Building	<u>66,239,000</u>	<u>66,239,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>66,239,000</u>	<u>66,239,000</u>
Mindanao State University - Maguindanao	66,239,000	66,239,000
Upgrading of the College of Forestry and Environmental Studies Academic Building	<u>66,239,000</u>	<u>66,239,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>66,239,000</u>	<u>66,239,000</u>
Mindanao State University - Maguindanao	66,239,000	66,239,000
Construction of MSU-Sulu College of Law Building	<u>12,500,000</u>	<u>12,500,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>12,500,000</u>	<u>12,500,000</u>
Mindanao State University - Sulu	12,500,000	12,500,000
Renovation and Improvement of the University (Dimaporo) Gymnasium, MSU - Main Campus Marawi	<u>23,626,000</u>	<u>23,626,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>23,626,000</u>	<u>23,626,000</u>
Mindanao State University - Marawi	23,626,000	23,626,000
Tulong Dunong Program	<u>5,000,000</u>	<u>5,000,000</u>
Region X - Northern Mindanao	<u>1,000,000</u>	<u>1,000,000</u>
Mindanao State University - Naawan	1,000,000	1,000,000
Region XII - SOCCSKSARGEN	<u>1,000,000</u>	<u>1,000,000</u>
Mindanao State University - General Santos	1,000,000	1,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>3,000,000</u>	<u>3,000,000</u>
Mindanao State University - Maguindanao	1,000,000	1,000,000
Mindanao State University - Marawi	1,000,000	1,000,000
Mindanao State University - Sulu	1,000,000	1,000,000
Repair, Renovation and Construction of Fire Exit Stairs at PHWC Building, MSU - Marawi	<u>3,500,000</u>	<u>3,500,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>3,500,000</u>	<u>3,500,000</u>
Mindanao State University - Marawi	3,500,000	3,500,000

Expansion of Campus ICT Systems and Solutions		1,000,000,000	1,000,000,000
Region XII - SOCCSKSARGEN		1,000,000,000	1,000,000,000
Mindanao State University - General Santos		1,000,000,000	1,000,000,000
eUniversity ICT Augmentation for Sustainable Digital Learning		1,000,000,000	1,000,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		1,000,000,000	1,000,000,000
Mindanao State University - Maguindanao		1,000,000,000	1,000,000,000
Sub-total, Locally-Funded Project(s)	419,151,000	2,263,104,000	2,682,255,000
Total, Project(s)	419,151,000	2,263,104,000	2,682,255,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,744,070,000</b>	<b>P 958,276,000</b>	<b>P 2,288,104,000</b>
		<b>P 6,990,450,000</b>	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

2,513,516

## Total Permanent Positions

2,513,516

## Other Compensation Common to All

## Personnel Economic Relief Allowance

113,160

## Representation Allowance

5,700

## Transportation Allowance

5,628

## Clothing and Uniform Allowance

33,005

## Honoraria

4,410

## Mid-Year Bonus - Civilian

209,460

## Year End Bonus

209,460

## Cash Gift

23,575

## Productivity Enhancement Incentive

23,575

## Step Increment

6,282

## Total Other Compensation Common to All

634,255

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

3,466

## Lump-sum for Filling of Positions - Civilian

338,389

## Lump-sum for NBC 308

25,238

## Total Other Compensation for Specific Groups

367,093

GENERAL APPROPRIATIONS ACT, FY 2025

<b>Other Benefits</b>	
PAG-IBIG Contributions	11,314
PhilHealth Contributions	57,852
Employees Compensation Insurance Premiums	5,656
Loyalty Award - Civilian	2,920
Terminal Leave	109,130
	<hr/>
<b>Total Other Benefits</b>	<b>186,872</b>
	<hr/>
<b>Non-Permanent Positions</b>	<b>42,334</b>
	<hr/>
<b>Total Personnel Services</b>	<b>3,744,070</b>
	<hr/>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	45,363
Training and Scholarship Expenses	32,876
Supplies and Materials Expenses	71,904
Utility Expenses	83,096
Communication Expenses	17,166
Awards/Rewards and Prizes	21,187
Survey, Research, Exploration and Development Expenses	19,875
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	801
Professional Services	11,518
General Services	28,948
Repairs and Maintenance	176,181
Financial Assistance/Subsidy	314,496
Taxes, Insurance Premiums and Other Fees	12,982
Labor and Wages	145
Other Maintenance and Operating Expenses	
Advertising Expenses	431
Printing and Publication Expenses	4,356
Representation Expenses	2,941
Transportation and Delivery Expenses	624
Rent/Lease Expenses	2,082
Membership Dues and Contributions to Organizations	373
Other Maintenance and Operating Expenses	110,931
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>958,276</b>
	<hr/>
<b>Total Current Operating Expenditures</b>	<b>4,702,346</b>
	<hr/>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	273,104
Machinery and Equipment Outlay	2,010,000
Furniture, Fixtures and Books Outlay	5,000
	<hr/>
<b>Total Capital Outlays</b>	<b>2,288,104</b>
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>6,990,450</b>
	<hr/> <hr/>

**R.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,717,251,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 90,679,000	P 30,634,000	P	P 121,313,000
Support to Operations	35,500,000	2,792,000		38,292,000
Operations	<u>446,792,000</u>	<u>56,597,000</u>	<u>37,500,000</u>	<u>540,889,000</u>
HIGHER EDUCATION PROGRAM	413,786,000	48,752,000	37,500,000	500,038,000
ADVANCED EDUCATION PROGRAM	15,409,000	2,186,000		17,595,000
RESEARCH PROGRAM	11,698,000	3,989,000		15,687,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>5,899,000</u>	<u>1,670,000</u>		<u>7,569,000</u>
Total, Regular Programs	<u>572,971,000</u>	<u>90,023,000</u>	<u>37,500,000</u>	<u>700,494,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>16,757,000</u>	<u>1,000,000,000</u>	<u>1,016,757,000</u>
Total, Project(s)		<u>16,757,000</u>	<u>1,000,000,000</u>	<u>1,016,757,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 572,971,000</u>	<u>P 106,780,000</u>	<u>P 1,037,500,000</u>	<u>P 1,717,251,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 63,018,000	P 30,634,000	P	P 93,652,000
Administration of Personnel Benefits	<u>27,661,000</u>			<u>27,661,000</u>
Sub-total, General Administration and Support	<u>90,679,000</u>	<u>30,634,000</u>		<u>121,313,000</u>

## GENERAL APPROPRIATIONS ACT, FY 2025

Support to Operations				
Auxiliary Services	35,500,000	2,792,000		38,292,000
Sub-total, Support to Operations	<u>35,500,000</u>	<u>2,792,000</u>		<u>38,292,000</u>
Operations				
<b>HIGHER EDUCATION PROGRAM</b>	<u>413,786,000</u>	<u>48,752,000</u>	<u>37,500,000</u>	<u>500,038,000</u>
Provision of Higher Education Services	413,786,000	48,752,000	37,500,000	500,038,000
<b>ADVANCED EDUCATION PROGRAM</b>	<u>15,409,000</u>	<u>2,186,000</u>		<u>17,595,000</u>
Provision of Advanced Education Services	15,409,000	2,186,000		17,595,000
<b>RESEARCH PROGRAM</b>	<u>11,698,000</u>	<u>3,989,000</u>		<u>15,687,000</u>
Conduct of Research Services	11,698,000	3,989,000		15,687,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<u>5,899,000</u>	<u>1,670,000</u>		<u>7,569,000</u>
Provision of Extension Services	5,899,000	1,670,000		7,569,000
Sub-total, Operations	<u>446,792,000</u>	<u>56,597,000</u>	<u>37,500,000</u>	<u>540,889,000</u>
Total, Regular Programs	<u>572,971,000</u>	<u>90,023,000</u>	<u>37,500,000</u>	<u>700,494,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Free Higher Education		16,757,000		16,757,000
eUniversity ICT Augmentation for Sustainable Digital Learning			<u>1,000,000,000</u>	<u>1,000,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>16,757,000</u>	<u>1,000,000,000</u>	<u>1,016,757,000</u>
Total, Project(s)		<u>16,757,000</u>	<u>1,000,000,000</u>	<u>1,016,757,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>572,971,000</u></b>	<b>P <u>106,780,000</u></b>	<b>P <u>1,037,500,000</u></b>	<b>P <u>1,717,251,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

404,585

## Total Permanent Positions

404,585



<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	21,144
Representation Allowance	960
Transportation Allowance	960
Clothing and Uniform Allowance	6,167
Honoraria	1,511
Mid-Year Bonus - Civilian	33,716
Year End Bonus	33,716
Cash Gift	4,405
Productivity Enhancement Incentive	4,405
Step Increment	<u>1,012</u>
<b>Total Other Compensation Common to All</b>	<u>107,996</u>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	155
Lump-sum for NBC 308	<u>8,161</u>
<b>Total Other Compensation for Specific Groups</b>	<u>8,316</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	2,114
PhilHealth Contributions	9,461
Employees Compensation Insurance Premiums	1,056
Loyalty Award - Civilian	1,500
Terminal Leave	<u>27,661</u>
<b>Total Other Benefits</b>	<u>41,792</u>
<b>Non-Permanent Positions</b>	<u>10,282</u>
<b>Total Personnel Services</b>	<u>572,971</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	6,400
Training and Scholarship Expenses	18,580
Supplies and Materials Expenses	15,873
Utility Expenses	21,141
Communication Expenses	4,848
Survey, Research, Exploration and Development Expenses	1,270
Professional Services	940
General Services	2,302
Repairs and Maintenance	8,190
Financial Assistance/Subsidy	16,757
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Printing and Publication Expenses	1,005
Representation Expenses	600
Other Maintenance and Operating Expenses	<u>8,474</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>106,780</u>
<b>Total Current Operating Expenditures</b>	<u>679,751</u>

Capital Outlays

Property, Plant and Equipment Outlay  
 Buildings and Other Structures  
 Machinery and Equipment Outlay

37,500  
1,000,000

Total Capital Outlays

1,037,500

TOTAL NEW APPROPRIATIONS

1,717,251

**R.5. SULU STATE COLLEGE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 362,787,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. REGULAR PROGRAMS**

General Administration and Support	P 64,244,000	P 24,416,000	P	P 88,660,000
Operations	<u>109,955,000</u>	<u>13,960,000</u>	<u>5,000,000</u>	<u>128,915,000</u>
HIGHER EDUCATION PROGRAM	109,955,000	12,178,000	5,000,000	127,133,000
RESEARCH PROGRAM		891,000		891,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<u>891,000</u>		<u>891,000</u>
Total, Regular Programs	<u>174,199,000</u>	<u>38,376,000</u>	<u>5,000,000</u>	<u>217,575,000</u>

**B. PROJECT(S)**

Locally-Funded Project(s)		<u>120,212,000</u>	<u>25,000,000</u>	<u>145,212,000</u>
Total, Project(s)		<u>120,212,000</u>	<u>25,000,000</u>	<u>145,212,000</u>

TOTAL NEW APPROPRIATIONS

P 174,199,000 P 158,588,000 P 30,000,000 P 362,787,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**REGULAR PROGRAMS**

General Administration and Support

General Management and Supervision	P 49,425,000	P 24,416,000	P	P 73,841,000
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Administration of Personnel Benefits	14,819,000			14,819,000
Sub-total, General Administration and Support	<u>64,244,000</u>	<u>24,416,000</u>		<u>88,660,000</u>
<b>Operations</b>				
<b>HIGHER EDUCATION PROGRAM</b>	<u>109,955,000</u>	<u>12,178,000</u>	<u>5,000,000</u>	<u>127,133,000</u>
Provision of Higher Education Services	109,955,000	12,178,000	5,000,000	127,133,000
<b>RESEARCH PROGRAM</b>		<u>891,000</u>		<u>891,000</u>
Conduct of Research Services		891,000		891,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<u>891,000</u>		<u>891,000</u>
Provision of Extension Services		891,000		891,000
Sub-total, Operations	<u>109,955,000</u>	<u>13,960,000</u>	<u>5,000,000</u>	<u>128,915,000</u>
Total, Regular Programs	<u>174,199,000</u>	<u>38,376,000</u>	<u>5,000,000</u>	<u>217,575,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Free Higher Education		119,212,000		119,212,000
Construction of 4-Storey Academic Building			25,000,000	25,000,000
Tulong Dunong Program		<u>1,000,000</u>		<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>120,212,000</u>	<u>25,000,000</u>	<u>145,212,000</u>
Total, Project(s)		<u>120,212,000</u>	<u>25,000,000</u>	<u>145,212,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 174,199,000</u>	<u>P 158,588,000</u>	<u>P 30,000,000</u>	<u>P 362,787,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

119,513

Total Permanent Positions

119,513

Other Compensation Common to All

Personnel Economic Relief Allowance

5,856

GENERAL APPROPRIATIONS ACT, FY 2025

Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,708
Honoraria	553
Mid-Year Bonus - Civilian	9,959
Year End Bonus	9,959
Cash Gift	1,220
Productivity Enhancement Incentive	1,220
Step Increment	299
<b>Total Other Compensation Common to All</b>	<b>31,146</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	20
Lump-sum for Filling of Positions - Civilian	13,151
<b>Total Other Compensation for Specific Groups</b>	<b>13,171</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	586
PhilHealth Contributions	2,882
Employees Compensation Insurance Premiums	292
Loyalty Award - Civilian	10
Terminal Leave	1,668
<b>Total Other Benefits</b>	<b>5,438</b>
<b>Non-Permanent Positions</b>	<b>4,931</b>
<b>Total Personnel Services</b>	<b>174,199</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,384
Training and Scholarship Expenses	867
Supplies and Materials Expenses	16,440
Utility Expenses	4,242
Communication Expenses	2,800
Survey, Research, Exploration and Development Expenses	1,540
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	480
General Services	2,420
Repairs and Maintenance	4,000
Financial Assistance/Subsidy	120,212
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300
Representation Expenses	200
Membership Dues and Contributions to Organizations	230
Subscription Expenses	353
<b>Total Maintenance and Other Operating Expenses</b>	<b>158,588</b>
<b>Total Current Operating Expenditures</b>	<b>332,787</b>

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,000
Machinery and Equipment Outlay	5,000
	5,000

Total Capital Outlays	30,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>362,787</b>
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**R.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 230,498,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 56,643,000	P 10,783,000	P	P 67,426,000
Operations	80,833,000	2,513,000	5,000,000	88,346,000
HIGHER EDUCATION PROGRAM	80,833,000	2,513,000	5,000,000	88,346,000
Total, Regular Programs	137,476,000	13,296,000	5,000,000	155,772,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		49,726,000	25,000,000	74,726,000
Total, Project(s)		49,726,000	25,000,000	74,726,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 137,476,000</b>	<b>P 63,022,000</b>	<b>P 30,000,000</b>	<b>P 230,498,000</b>

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 48,429,000	P 10,783,000	P	P 59,212,000

## GENERAL APPROPRIATIONS ACT, FY 2025

Administration of Personnel Benefits	<u>8,214,000</u>			<u>8,214,000</u>
Sub-total, General Administration and Support	<u>56,643,000</u>	<u>10,783,000</u>		<u>67,426,000</u>
Operations				
HIGHER EDUCATION PROGRAM	<u>80,833,000</u>	<u>2,513,000</u>	<u>5,000,000</u>	<u>88,346,000</u>
Provision of Higher Education Services	<u>80,833,000</u>	<u>2,513,000</u>	<u>5,000,000</u>	<u>88,346,000</u>
Sub-total, Operations	<u>80,833,000</u>	<u>2,513,000</u>	<u>5,000,000</u>	<u>88,346,000</u>
Total, Regular Programs	<u>137,476,000</u>	<u>13,296,000</u>	<u>5,000,000</u>	<u>155,772,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Free Higher Education		48,726,000		48,726,000
Construction of Two-Storey Academic Building			25,000,000	25,000,000
Tulong Dunong Program		<u>1,000,000</u>		<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>49,726,000</u>	<u>25,000,000</u>	<u>74,726,000</u>
Total, Project(s)		<u>49,726,000</u>	<u>25,000,000</u>	<u>74,726,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>137,476,000</u></b>	<b>P <u>63,022,000</u></b>	<b>P <u>30,000,000</u></b>	<b>P <u>230,498,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

95,139

## Total Permanent Positions

95,139

## Other Compensation Common to All

## Personnel Economic Relief Allowance

5,712

## Representation Allowance

186

## Transportation Allowance

186

## Clothing and Uniform Allowance

1,666

## Honoraria

1,888

## Mid-Year Bonus - Civilian

7,928

Year End Bonus	7,928
Cash Gift	1,190
Productivity Enhancement Incentive	1,190
Step Increment	238
<b>Total Other Compensation Common to All</b>	<b>28,112</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	13
Lump-sum for Filling of Positions - Civilian	8,214
<b>Total Other Compensation for Specific Groups</b>	<b>8,227</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	571
PhilHealth Contributions	2,358
Employees Compensation Insurance Premiums	286
Loyalty Award - Civilian	240
<b>Total Other Benefits</b>	<b>3,455</b>
<b>Non-Permanent Positions</b>	<b>2,543</b>
<b>Total Personnel Services</b>	<b>137,476</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,867
Training and Scholarship Expenses	1,198
Supplies and Materials Expenses	3,158
Utility Expenses	2,248
Communication Expenses	860
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	503
Repairs and Maintenance	1,337
Financial Assistance/Subsidy	49,726
Taxes, Insurance Premiums and Other Fees	55
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	319
Other Maintenance and Operating Expenses	1,641
<b>Total Maintenance and Other Operating Expenses</b>	<b>63,022</b>
<b>Total Current Operating Expenditures</b>	<b>200,498</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,000
Machinery and Equipment Outlay	5,000
<b>Total Capital Outlays</b>	<b>30,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>230,498</b>

**Special Provision(s) Applicable to the State Universities and Colleges**

1. **Tuition Fees and School Charges.** The SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292 without prejudice to the provisions of R.A. No. 10931.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payments of magna carta benefits of public health workers subject to guidelines issued jointly by the DBM, CHED, and COA. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursement or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

2. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of the SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

3. **Free Higher Education for State Universities and Colleges.** The amount appropriated herein for Free Higher Education (FHE) shall be used to cover the cost of the tuition and other school fees for FY 2025, for all Filipino students enrolled in SUCs, pursuant to R.A. No. 10931 and its IRR: *Provided*, That it shall be used to cover the education benefits provided under R.A. No. 11861 (Expanded Solo Parents Welfare Act).

The SUCs and CHED shall ensure that the enrollment capacity is strictly observed in the implementation of this program pursuant to R.A. No. 10931 and its IRR. The amount appropriated herein shall not be used to cover any increase in tuition and other school fees notwithstanding the lapse of the moratorium thereon.

In case the appropriation is depleted, the SUCs may charge the funding requirements against their internally generated funds, subject to accounting and auditing rules and regulations.

Release of funds shall be subject to the submission of: (i) the program of receipts and expenditures duly approved by the respective governing board of SUCs pursuant to R.A. No. 8292; (ii) the list of the actual number of enrollees and fees authorized under R.A. No. 10931 certified correct by the chief accountant and approved by the head of the SUC; and (iii) Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Income from Intellectual Property.** Income derived from the sale, marketing, and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.

5. **State Universities and Colleges Programs and Course Offerings.** The SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries, and Mathematics as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure, and other priority manufacturing industries, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292 and guidelines issued by CHED. The funding requirements shall be charged against internally generated income, subject to the guidelines issued jointly by the DBM and CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

6. **Program of Receipts and Expenditures.** The SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2025 National Expenditure Program; and (iii) proposed expenditures.

7. **Research and Development Projects.** The funds intended for new research and development projects undertaken by SUCs shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan. This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development, mapping and inventory of the biodiversity of the province, and accelerating climate change adaptation and mitigation.

For this purpose, the SUCs shall coordinate with other government agencies concerned that are relevant to the research and development projects being undertaken: *Provided*, That the SUCs, in coordination with the LGUs and with the technical assistance of the DENR, may consider in their research program the mapping and inventory of the biodiversity of the province.



The Presidents of the SUCs and the SUCs' web administrator or their equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

**8. Creation, Conversion or Reclassification of Positions.** The SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy. The SUCs shall likewise observe the following in the creation, conversion, or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.

**9. Laboratory Classes of State Universities and Colleges.** The SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. The SUCs operating laboratory classes shall maintain one (1) teacher for every twenty five (25) students in each laboratory class but not exceeding seven hundred fifty (750) students per SUC.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

**10. Vocational and Practicum Training of Students.** The SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension, and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

**11. Release of Funds for Branches of State Universities and Colleges.** The SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.

**12. Employment of Qualified Contractual and Part-time Faculty.** In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual or part-time faculty.

**13. Inclusion of Environment, Climate Change Adaptation and Mitigation, and Culture in the Curriculum.** The SUCs, in coordination with the CCC, shall ensure that the following are integrated in the school curriculum to be taught and promoted:

- a. Laws on the protection of the environment, and climate change adaptation and mitigation;
- b. Environmental awareness and protection;
- c. The National Service Training Program;
- d. Indigenous knowledge systems pertaining to agriculture, environment, and cultural heritage, both tangible and intangible; and
- e. Climate and Disaster Risk Assessment.

**14. Technical Support to Local Government Units.** The SUCs, in coordination with the CCC and the DILG, shall support LGUs in the preparation and enhancement of Local Climate Change Action Plans and Comprehensive Land Use and Development Plans, including the conduct of the Climate and Disaster Risk Assessment, and cascading of relevant climate-related capacities and technologies.

**15. Reporting and Posting Requirements.** The SUCs shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) SUCs' websites.

The SUCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**16. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**GENERAL SUMMARY**  
**STATE UNIVERSITIES AND COLLEGES**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)</b>				
A.1. University of the Philippines System	P 15,487,030,000	P 6,777,189,000	P 431,529,000	P 22,695,748,000
A.2. Philippine Energy Research and Policy Institute	21,965,000	33,000,000	12,500,000	67,465,000
Sub-Total, University of the Philippines System	15,508,995,000	6,810,189,000	444,029,000	22,763,213,000
<b>B. NATIONAL CAPITAL REGION (NCR)</b>				
B.1. Eulogio "Amang" Rodriguez Institute of Science and Technology	262,069,000	194,363,000	5,000,000	461,432,000
B.2. Marikina Polytechnic College	149,827,000	101,365,000	5,000,000	256,192,000
B.3. Philippine Normal University	697,563,000	293,583,000	238,050,000	1,229,196,000
B.4. Philippine State College of Aeronautics	178,098,000	265,413,000	48,000,000	491,511,000
B.5. Polytechnic University of the Philippines	1,431,271,000	1,531,192,000	463,341,000	3,425,804,000
B.6. Rizal Technological University	434,939,000	451,455,000	22,500,000	908,894,000
B.7. Technological University of the Philippines	796,657,000	584,485,000	25,000,000	1,406,142,000
Sub-Total, NATIONAL CAPITAL REGION (NCR)	3,950,424,000	3,421,856,000	806,891,000	8,179,171,000
<b>C. REGION I - ILOCOS</b>				
C.1. Don Mariano Marcos Memorial State University	1,046,620,000	352,530,000	90,000,000	1,489,150,000
C.2. Ilocos Sur Polytechnic State College	353,048,000	164,867,000	40,000,000	557,915,000
C.3. Mariano Marcos State University	740,098,000	241,645,000	70,000,000	1,051,743,000
C.4. Pangasinan State University	815,594,000	545,061,000	97,650,000	1,458,305,000
C.5. University of Northern Philippines	545,190,000	181,387,000	46,000,000	772,577,000
Sub-Total, REGION I - ILOCOS	3,500,550,000	1,485,490,000	343,650,000	5,329,690,000
<b>D. CORDILLERA ADMINISTRATIVE REGION (CAR)</b>				
D.1. Abra State Institute of Sciences and Technology	215,531,000	99,725,000	385,000,000	700,256,000
D.2. Apayao State College	137,763,000	124,631,000	144,000,000	406,394,000

D.3. Benguet State University	664,999,000	228,013,000	52,950,000	945,962,000
D.4. Ifugao State University	336,614,000	218,597,000	62,400,000	617,611,000
D.5. Kalinga State University	304,604,000	115,706,000	140,559,000	560,869,000
D.6. Mountain Province State University (Mountain Province State Polytechnic College)	<u>249,671,000</u>	<u>205,586,000</u>	<u>1,002,000,000</u>	<u>1,457,257,000</u>
Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	<u>1,909,182,000</u>	<u>992,258,000</u>	<u>1,786,909,000</u>	<u>4,688,349,000</u>
<b>E. REGION II - CAGAYAN VALLEY</b>				
E.1. Batanes State College	41,526,000	25,834,000	37,515,000	104,875,000
E.2. Cagayan State University	884,098,000	385,404,000	51,436,000	1,320,938,000
E.3. Isabela State University	1,044,182,000	409,639,000	54,500,000	1,508,321,000
E.4. Nueva Vizcaya State University	526,124,000	158,819,000	45,000,000	729,943,000
E.5. Quirino State University	<u>219,470,000</u>	<u>128,352,000</u>	<u>65,000,000</u>	<u>412,822,000</u>
Sub-Total, REGION II - CAGAYAN VALLEY	<u>2,715,400,000</u>	<u>1,108,048,000</u>	<u>253,451,000</u>	<u>4,076,899,000</u>
<b>F. REGION III - CENTRAL LUZON</b>				
F.1. Aurora State College of Technology	137,045,000	118,888,000	28,387,000	284,320,000
F.2. Bataan Peninsula State University	475,321,000	361,658,000	103,164,000	940,143,000
F.3. Bulacan Agricultural State College	152,619,000	116,653,000	1,042,500,000	1,311,772,000
F.4. Bulacan State University	776,572,000	776,224,000	165,900,000	1,718,696,000
F.5. Central Luzon State University	742,563,000	364,796,000	152,471,000	1,259,830,000
F.6. Don Honorio Ventura State University	379,574,000	705,027,000	37,314,000	1,121,915,000
F.7. Nueva Ecija University of Science and Technology	631,957,000	433,611,000	47,500,000	1,113,068,000
F.8. Pampanga State Agricultural University	316,447,000	134,147,000	50,200,000	500,794,000
F.9. Philippine Merchant Marine Academy	132,924,000	171,462,000	134,500,000	438,886,000
F.10. President Ramon Magsaysay State University	356,247,000	215,770,000	64,000,000	636,017,000
F.11. Tarlac Agricultural University	262,132,000	149,908,000	39,000,000	451,040,000
F.12. Tarlac State University	<u>420,179,000</u>	<u>432,486,000</u>	<u>61,921,000</u>	<u>914,586,000</u>
Sub-Total, REGION III - CENTRAL LUZON	<u>4,783,580,000</u>	<u>3,980,630,000</u>	<u>1,926,857,000</u>	<u>10,691,067,000</u>

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**G. REGION IVA - CALABARZON**

G.1. Batangas State University	627,339,000	1,227,276,000	99,000,000	1,953,615,000
G.2. Cavite State University	652,585,000	1,127,389,000	398,616,000	2,178,590,000
G.3. Laguna State Polytechnic University	504,430,000	347,252,000	122,000,000	973,682,000
G.4. Southern Luzon State University	351,383,000	258,257,000	45,000,000	654,640,000
G.5. University of Rizal System	<u>612,415,000</u>	<u>224,958,000</u>	<u>36,500,000</u>	<u>873,873,000</u>
Sub-Total, REGION IVA - CALABARZON	<u>2,748,152,000</u>	<u>3,185,132,000</u>	<u>701,116,000</u>	<u>6,634,400,000</u>

**H. REGION IVB - MIMAROPA**

H.1. Marinduque State University	213,154,000	114,888,000	42,400,000	370,442,000
H.2. Mindoro State University	219,418,000	201,505,000	32,671,000	453,594,000
H.3. Occidental Mindoro State College	273,009,000	314,940,000	34,900,000	622,849,000
H.4. Palawan State University	469,598,000	453,515,000	47,193,000	970,306,000
H.5. Romblon State University	311,050,000	169,587,000	35,175,000	515,812,000
H.6. Western Philippines University	<u>261,209,000</u>	<u>207,626,000</u>	<u>74,600,000</u>	<u>543,435,000</u>
Sub-Total, REGION IVB - MIMAROPA	<u>1,747,438,000</u>	<u>1,462,061,000</u>	<u>266,939,000</u>	<u>3,476,438,000</u>
Sub-Total, REGION IV	<u>4,495,590,000</u>	<u>4,647,193,000</u>	<u>968,055,000</u>	<u>10,110,838,000</u>

**I. REGION V - BICOL**

I.1. Bicol State College of Applied Sciences and Technology	147,242,000	96,243,000	22,500,000	265,985,000
I.2. Bicol University	958,444,000	416,582,000	44,000,000	1,419,026,000
I.3. Camarines Norte State College	263,296,000	165,990,000	152,200,000	581,486,000
I.4. Camarines Sur Polytechnic Colleges	218,803,000	292,696,000	59,530,000	571,029,000
I.5. Catanduanes State University	415,372,000	168,095,000	127,700,000	711,167,000
I.6. Central Bicol State University of Agriculture	441,855,000	488,716,000	264,900,000	1,195,471,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	141,376,000	119,221,000	35,000,000	295,597,000
I.8. Partido State University	304,821,000	145,019,000	27,500,000	477,340,000
I.9. Sorsogon State University	<u>296,520,000</u>	<u>222,687,000</u>	<u>61,200,000</u>	<u>580,407,000</u>
Sub-Total, REGION V - BICOL	<u>3,187,729,000</u>	<u>2,115,249,000</u>	<u>794,530,000</u>	<u>6,097,508,000</u>

**J. REGION VI - WESTERN VISAYAS**

J.1. Aklan State University	404,937,000	178,329,000	37,000,000	620,266,000
J.2. Capiz State University	706,086,000	335,671,000	70,000,000	1,111,757,000
J.3. Carlos Hilado Memorial State University	344,879,000	267,758,000	27,500,000	640,137,000
J.4. Central Philippines State University	209,512,000	304,840,000	35,000,000	549,352,000
J.5. Guimaras State University	129,622,000	154,872,000	65,432,000	349,926,000
J.6. Iloilo Science and Technology University	549,293,000	426,526,000	57,499,000	1,033,318,000
J.7. Iloilo State University of Fisheries Science and Technology	322,224,000	171,311,000	57,500,000	551,035,000
J.8. Northern Iloilo State University	380,999,000	263,207,000	36,500,000	680,706,000
J.9. State University of Northern Negros	153,051,000	125,505,000	235,400,000	513,956,000
J.10. University of Antique	328,342,000	365,021,000	61,475,000	754,838,000
J.11. West Visayas State University	<u>1,494,281,000</u>	<u>504,667,000</u>	<u>112,500,000</u>	<u>2,111,448,000</u>
Sub-Total, REGION VI - WESTERN VISAYAS	<u>5,023,226,000</u>	<u>3,097,707,000</u>	<u>795,806,000</u>	<u>8,916,739,000</u>

**K. REGION VII - CENTRAL VISAYAS**

K.1. Bohol Island State University	477,299,000	327,425,000	27,500,000	832,224,000
K.2. Cebu Normal University	379,065,000	121,980,000	37,500,000	538,545,000
K.3. Cebu Technological University	931,713,000	1,485,003,000	91,822,000	2,508,538,000
K.4. Negros Oriental State University	532,797,000	437,092,000	65,000,000	1,034,889,000
K.5. Siquijor State College	<u>87,814,000</u>	<u>53,153,000</u>	<u>40,015,000</u>	<u>180,982,000</u>
Sub-Total, REGION VII - CENTRAL VISAYAS	<u>2,408,688,000</u>	<u>2,424,653,000</u>	<u>261,837,000</u>	<u>5,095,178,000</u>

**L. REGION VIII - EASTERN VISAYAS**

L.1. Biliran Province State University	269,745,000	188,473,000	85,000,000	543,218,000
L.2. Eastern Samar State University	489,719,000	216,905,000	244,100,000	950,724,000
L.3. Eastern Visayas State University	508,815,000	305,948,000	27,500,000	842,263,000
L.4. Leyte Normal University	241,427,000	177,111,000	27,500,000	446,038,000
L.5. Northwest Samar State University	194,869,000	159,683,000	106,400,000	460,952,000
L.6. Palompon Polytechnic State University (Palompon Institute of Technology)	199,556,000	89,237,000	35,000,000	323,793,000

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L.7. Samar State University	290,970,000	192,761,000	173,000,000	656,731,000
L.8. Southern Leyte State University	416,126,000	209,560,000	29,500,000	655,186,000
L.9. University of Eastern Philippines	552,042,000	222,177,000	69,692,000	843,911,000
L.10. Visayas State University	<u>720,544,000</u>	<u>389,389,000</u>	<u>68,370,000</u>	<u>1,178,303,000</u>
<b>Sub-Total, REGION VIII - EASTERN VISAYAS</b>	<b><u>3,883,813,000</u></b>	<b><u>2,151,244,000</u></b>	<b><u>866,062,000</u></b>	<b><u>6,901,119,000</u></b>
<b>M. REGION IX - ZAMBOANGA PENINSULA</b>				
M.1. Basilan State College	120,176,000	113,608,000	115,000,000	348,784,000
M.2. J. H. Cerilles State College	237,242,000	144,416,000	40,300,000	421,958,000
M.3. Jose Rizal Memorial State University	443,654,000	321,124,000	990,000,000	1,754,778,000
M.4. Western Mindanao State University	759,734,000	220,398,000	1,100,000,000	2,080,132,000
M.5. Zamboanga Peninsula Polytechnic State University	211,508,000	184,334,000	101,000,000	496,842,000
M.6. Zamboanga State College of Marine Sciences and Technology	<u>191,886,000</u>	<u>57,711,000</u>	<u>37,500,000</u>	<u>287,097,000</u>
<b>Sub-Total, REGION IX - ZAMBOANGA PENINSULA</b>	<b><u>1,964,200,000</u></b>	<b><u>1,041,591,000</u></b>	<b><u>2,383,800,000</u></b>	<b><u>5,389,591,000</u></b>
<b>N. REGION X - NORTHERN MINDANAO</b>				
N.1. Bukidnon State University	451,677,000	431,007,000	33,000,000	915,684,000
N.2. Camiguin Polytechnic State College	87,628,000	39,075,000	25,000,000	151,703,000
N.3. Central Mindanao University	595,384,000	322,503,000	62,200,000	980,087,000
N.4. MSU-Iligan Institute of Technology	913,718,000	418,770,000	70,000,000	1,402,488,000
N.5. Northern Bukidnon State College	54,834,000	119,550,000	17,500,000	191,884,000
N.6. Northwestern Mindanao State College of Science and Technology	140,074,000	162,454,000	170,000,000	472,528,000
N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	551,548,000	509,171,000	32,500,000	1,093,219,000
N.8. University of Science and Technology of Southern Philippines - Claveria Campus	<u>150,180,000</u>	<u>125,123,000</u>	<u>80,000,000</u>	<u>355,303,000</u>
<b>Sub-Total, REGION X - NORTHERN MINDANAO</b>	<b><u>2,945,043,000</u></b>	<b><u>2,127,653,000</u></b>	<b><u>490,200,000</u></b>	<b><u>5,562,896,000</u></b>
<b>O. REGION XI - DAVAO</b>				
O.1. Davao de Oro State College	274,330,000	125,040,000	82,121,000	481,491,000
O.2. Davao del Norte State College	137,893,000	120,857,000	40,000,000	298,750,000

0.3. Davao del Sur State College	124,725,000	105,096,000	30,000,000	259,821,000
0.4. Davao Oriental State University	319,513,000	193,341,000	154,737,000	667,591,000
0.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	111,320,000	69,202,000	108,899,000	289,421,000
0.6. University of Southeastern Philippines	<u>542,671,000</u>	<u>227,764,000</u>	<u>458,000,000</u>	<u>1,228,435,000</u>
Sub-Total, REGION XI - DAVAO	<u>1,510,452,000</u>	<u>841,300,000</u>	<u>873,757,000</u>	<u>3,225,509,000</u>
<b>P. REGION XII - SOCCSKSARGEN</b>				
P.1. Cotabato Foundation College of Science and Technology	188,067,000	132,000,000	22,500,000	342,567,000
P.2. South Cotabato State College	47,859,000	31,914,000	105,000,000	184,773,000
P.3. Sultan Kudarat State University	350,461,000	223,086,000	22,500,000	596,047,000
P.4. University of Southern Mindanao	<u>639,479,000</u>	<u>315,237,000</u>	<u>80,000,000</u>	<u>1,034,716,000</u>
Sub-Total, REGION XII - SOCCSKSARGEN	<u>1,225,866,000</u>	<u>702,237,000</u>	<u>230,000,000</u>	<u>2,158,103,000</u>
<b>Q. REGION XIII - CARAGA</b>				
Q.1. Agusan del Sur State College of Agriculture and Technology	157,982,000	188,462,000	202,508,000	548,952,000
Q.2. Caraga State University	384,871,000	362,301,000	435,000,000	1,182,172,000
Q.3. North Eastern Mindanao State University	447,484,000	449,713,000	55,000,000	952,197,000
Q.4. Surigao Del Norte State University	<u>327,517,000</u>	<u>208,854,000</u>	<u>39,836,000</u>	<u>576,207,000</u>
Sub-Total, REGION XIII - CARAGA	<u>1,317,854,000</u>	<u>1,209,330,000</u>	<u>732,344,000</u>	<u>3,259,528,000</u>
<b>R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)</b>				
R.1. Adiong Memorial State College	43,249,000	47,997,000	17,500,000	108,746,000
R.2. Cotabato State University	166,801,000	113,890,000	22,500,000	303,191,000
R.3. Mindanao State University	3,744,070,000	958,276,000	2,288,104,000	6,990,450,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	572,971,000	106,780,000	1,037,500,000	1,717,251,000
R.5. Sulu State College	174,199,000	158,588,000	30,000,000	362,787,000
R.6. Tawi-Tawi Regional Agricultural College	<u>137,476,000</u>	<u>63,022,000</u>	<u>30,000,000</u>	<u>230,498,000</u>
Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	<u>4,838,766,000</u>	<u>1,448,553,000</u>	<u>3,425,604,000</u>	<u>9,712,923,000</u>
<b>TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES</b>	<b>P <u>65,169,358,000</u></b>	<b>P <u>39,605,181,000</u></b>	<b>P <u>17,383,782,000</u></b>	<b>P <u>122,158,321,000</u></b>