

#### 0.4. DAVAO ORIENTAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 667,591,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 110,578,000	P 7,056,000	P 7,400,000	P 125,034,000
Support to Operations		1,929,000		1,929,000
Operations	208,935,000	34,221,000	15,000,000	258,156,000
HIGHER EDUCATION PROGRAM	208,635,000	31,226,000	15,000,000	254,861,000

RESEARCH PROGRAM	150,000	1,668,000		1,818,000
TECHNICAL ADVISORY EXTENSION PROGRAM	150,000	1,327,000		1,477,000
Total, Regular Programs	<u>319,513,000</u>	<u>43,206,000</u>	<u>22,400,000</u>	<u>385,119,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>150,135,000</u>	<u>132,337,000</u>	<u>282,472,000</u>
Total, Project(s)		<u>150,135,000</u>	<u>132,337,000</u>	<u>282,472,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>319,513,000</u></b>	<b>P <u>193,341,000</u></b>	<b>P <u>154,737,000</u></b>	<b>P <u>667,591,000</u></b>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 74,422,000	P 7,056,000	P 7,400,000	P 88,878,000
Administration of Personnel Benefits	<u>36,156,000</u>			<u>36,156,000</u>
Sub-total, General Administration and Support	<u>110,578,000</u>	<u>7,056,000</u>	<u>7,400,000</u>	<u>125,034,000</u>
Support to Operations				
Auxiliary Services		<u>1,929,000</u>		<u>1,929,000</u>
Sub-total, Support to Operations		<u>1,929,000</u>		<u>1,929,000</u>
Operations				
HIGHER EDUCATION PROGRAM	<u>208,635,000</u>	<u>31,226,000</u>	<u>15,000,000</u>	<u>254,861,000</u>
Provision of Higher Education Services	208,635,000	31,226,000	15,000,000	254,861,000
RESEARCH PROGRAM	<u>150,000</u>	<u>1,668,000</u>		<u>1,818,000</u>
Conduct of Research Services	150,000	1,668,000		1,818,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>150,000</u>	<u>1,327,000</u>		<u>1,477,000</u>
Provision of Extension Services	150,000	1,327,000		1,477,000
Sub-total, Operations	<u>208,935,000</u>	<u>34,221,000</u>	<u>15,000,000</u>	<u>258,156,000</u>
Total, Regular Programs	<u>319,513,000</u>	<u>43,206,000</u>	<u>22,400,000</u>	<u>385,119,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Free Higher Education	149,135,000		149,135,000
Construction of Three-Storey Green Technology Building (Phase III), Main Campus		47,500,000	47,500,000
Completion of Student Center, Main Campus		9,500,000	9,500,000
Finishing Works for the Newly Constructed Activity Center at Cateel Campus		14,250,000	14,250,000
Completion of Administration Building, Cateel Campus		36,937,000	36,937,000
Installation of Roofing at Roof Deck of Five-Storey Academic Building, Main Campus		6,150,000	6,150,000
Rehabilitation of Gymnasium, Main Campus		10,000,000	10,000,000
Construction of Water Supply, San Isidro Campus		8,000,000	8,000,000
Tulong Dunong Program	1,000,000		1,000,000
Sub-total, Locally-Funded Project(s)	150,135,000	132,337,000	282,472,000
Total, Project(s)	150,135,000	132,337,000	282,472,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 319,513,000</b>	<b>P 193,341,000</b>	<b>P 154,737,000</b>
			<b>P 667,591,000</b>

New Appropriations.. by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

215,686

## Total Permanent Positions

215,686

## Other Compensation Common to All

Personnel Economic Relief Allowance  
Representation Allowance

11,520

282

Transportation Allowance	282
Clothing and Uniform Allowance	3,360
Honoraria	658
Mid-Year Bonus - Civilian	17,974
Year End Bonus	17,974
Cash Gift	2,400
Productivity Enhancement Incentive	2,400
Step Increment	539
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Total Other Compensation Common to All	57,389
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	366
Lump-sum for Filling of Positions - Civilian	36,017
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Total Other Compensation for Specific Groups	36,383
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Other Benefits	
PAG-IBIG Contributions	1,152
PhilHealth Contributions	5,163
Employees Compensation Insurance Premiums	576
Loyalty Award - Civilian	195
Terminal Leave	139
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Total Other Benefits	7,225
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Non-Permanent Positions	2,830
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Total Personnel Services	319,513
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,724
Training and Scholarship Expenses	1,406
Supplies and Materials Expenses	23,486
Utility Expenses	2,634
Communication Expenses	505
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	800
General Services	3,860
Repairs and Maintenance	1,965
Financial Assistance/Subsidy	150,135
Taxes, Insurance Premiums and Other Fees	4,000
Labor and Wages	500
Other Maintenance and Operating Expenses	
Representation Expenses	1,716
Other Maintenance and Operating Expenses	500
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Total Maintenance and Other Operating Expenses	193,341
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Total Current Operating Expenditures	512,854
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GENERAL APPROPRIATIONS ACT, FY 2025**Capital Outlays****Property, Plant and Equipment Outlay****Infrastructure Outlay****8,000****Buildings and Other Structures****124,337****Machinery and Equipment Outlay****15,000****Transportation Equipment Outlay****7,400****Total Capital Outlays****154,737****TOTAL NEW APPROPRIATIONS****667,591**

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