

**N. REGION X - NORTHERN MINDANAO****N.1. BUKIDNON STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 915,684,000

New Appropriations. by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 124,086,000	P 161,421,000	P	P 285,507,000
Support to Operations	598,000	5,580,000		6,178,000
Operations	<u>326,993,000</u>	<u>85,483,000</u>	<u>15,000,000</u>	<u>427,476,000</u>
HIGHER EDUCATION PROGRAM	310,351,000	82,912,000	15,000,000	408,263,000
ADVANCED EDUCATION PROGRAM	15,338,000			15,338,000
RESEARCH PROGRAM		1,147,000		1,147,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>1,304,000</u>	<u>1,424,000</u>		<u>2,728,000</u>
Total, Regular Programs	<u>451,677,000</u>	<u>252,484,000</u>	<u>15,000,000</u>	<u>719,161,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>178,523,000</u>	<u>18,000,000</u>	<u>196,523,000</u>
Total, Project(s)		<u>178,523,000</u>	<u>18,000,000</u>	<u>196,523,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 451,677,000</u>	<u>P 431,007,000</u>	<u>P 33,000,000</u>	<u>P 915,684,000</u>

New Appropriations. by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 48,889,000	P 161,421,000	P	P 210,310,000
Administration of Personnel Benefits	<u>75,197,000</u>			<u>75,197,000</u>
Sub-total, General Administration and Support	<u>124,086,000</u>	<u>161,421,000</u>		<u>285,507,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

<b>Support to Operations</b>				
Auxiliary Services	<u>598,000</u>	<u>5,580,000</u>		<u>6,178,000</u>
Sub-total, Support to Operations	<u>598,000</u>	<u>5,580,000</u>		<u>6,178,000</u>
<b>Operations</b>				
<b>HIGHER EDUCATION PROGRAM</b>	<u>310,351,000</u>	<u>82,912,000</u>	<u>15,000,000</u>	<u>408,263,000</u>
Provision of Higher Education Services	310,351,000	82,912,000	15,000,000	408,263,000
<b>ADVANCED EDUCATION PROGRAM</b>	<u>15,338,000</u>			<u>15,338,000</u>
Provision of Advanced Education Services	15,338,000			15,338,000
<b>RESEARCH PROGRAM</b>		<u>1,147,000</u>		<u>1,147,000</u>
Conduct of Research Services		1,147,000		1,147,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<u>1,304,000</u>	<u>1,424,000</u>		<u>2,728,000</u>
Provision of Extension Services	1,304,000	1,424,000		2,728,000
Sub-total, Operations	<u>326,993,000</u>	<u>85,483,000</u>	<u>15,000,000</u>	<u>427,476,000</u>
Total, Regular Programs	<u>451,677,000</u>	<u>252,484,000</u>	<u>15,000,000</u>	<u>719,161,000</u>
<b>PROJECT(S)</b>				
<b>Locally-Funded Project(s)</b>				
Free Higher Education		177,523,000		177,523,000
Completion of Three-Storey Academic Building - Phase II, Alubijid Campus			13,000,000	13,000,000
Completion of Three-Storey Academic Building - Phase III, Talisayan Campus			5,000,000	5,000,000
Tulong Dunong Program		<u>1,000,000</u>		<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>178,523,000</u>	<u>18,000,000</u>	<u>196,523,000</u>
Total, Project(s)		<u>178,523,000</u>	<u>18,000,000</u>	<u>196,523,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 451,677,000</u>	<u>P 431,007,000</u>	<u>P 33,000,000</u>	<u>P 915,684,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures**

## Personnel Services

## Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	287,039
<b>Total Permanent Positions</b>	<b>287,039</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	13,032
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,801
Honoraria	6,157
Mid-Year Bonus - Civilian	23,920
Year End Bonus	23,920
Cash Gift	2,715
Productivity Enhancement Incentive	2,715
Step Increment	719
<b>Total Other Compensation Common to All</b>	<b>77,543</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	139
Lump-sum for Filling of Positions - Civilian	73,275
<b>Total Other Compensation for Specific Groups</b>	<b>73,414</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,303
PhilHealth Contributions	6,998
Employees Compensation Insurance Premiums	651
Loyalty Award - Civilian	255
Terminal Leave	1,922
<b>Total Other Benefits</b>	<b>11,129</b>
<b>Non-Permanent Positions</b>	<b>2,552</b>
<b>Total Personnel Services</b>	<b>451,677</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	16,920
Training and Scholarship Expenses	11,171
Supplies and Materials Expenses	27,269
Utility Expenses	36,917
Communication Expenses	950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	350
General Services	115,563
Repairs and Maintenance	7,136
Financial Assistance/Subsidy	178,523
Taxes, Insurance Premiums and Other Fees	8,286

Other Maintenance and Operating Expenses	
Advertising Expenses	67
Printing and Publication Expenses	1,471
Representation Expenses	2,250
Transportation and Delivery Expenses	166
Membership Dues and Contributions to Organizations	56
Subscription Expenses	939
Other Maintenance and Operating Expenses	<u>22,823</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>431,007</u>
<b>Total Current Operating Expenditures</b>	<u>882,684</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	28,000
Furniture, Fixtures and Books Outlay	<u>5,000</u>
<b>Total Capital Outlays</b>	<u>33,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>915,684</u></u>

**N.2. CAMIGUIN POLYTECHNIC STATE COLLEGE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 151,703,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 27,150,000	P 6,860,000	P	P 34,010,000
Operations	<u>60,478,000</u>	<u>15,893,000</u>	<u>5,000,000</u>	<u>81,371,000</u>
<b>HIGHER EDUCATION PROGRAM</b>	56,497,000	15,893,000	5,000,000	77,390,000
<b>ADVANCED EDUCATION PROGRAM</b>	<u>3,981,000</u>			<u>3,981,000</u>
<b>Total, Regular Programs</b>	<u>87,628,000</u>	<u>22,753,000</u>	<u>5,000,000</u>	<u>115,381,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>16,322,000</u>	<u>20,000,000</u>	<u>36,322,000</u>
<b>Total, Project(s)</b>		<u>16,322,000</u>	<u>20,000,000</u>	<u>36,322,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 87,628,000</u></u>	<u><u>P 39,075,000</u></u>	<u><u>P 25,000,000</u></u>	<u><u>P 151,703,000</u></u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 19,321,000	P 6,860,000	P	P 26,181,000
Administration of Personnel Benefits	7,829,000			7,829,000
Sub-total, General Administration and Support	27,150,000	6,860,000		34,010,000
Operations				
<b>HIGHER EDUCATION PROGRAM</b>	56,497,000	15,893,000	5,000,000	77,390,000
Provision of Higher Education Services	56,497,000	15,893,000	5,000,000	77,390,000
<b>ADVANCED EDUCATION PROGRAM</b>	3,981,000			3,981,000
Provision of Advanced Education Services	3,981,000			3,981,000
Sub-total, Operations	60,478,000	15,893,000	5,000,000	81,371,000
Total, Regular Programs	87,628,000	22,753,000	5,000,000	115,381,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Free Higher Education		15,322,000		15,322,000
Construction of Three-Storey Academic Building - Phase I, Catarman Campus			20,000,000	20,000,000
Tulong Dunong Program		1,000,000		1,000,000
Sub-total, Locally-Funded Project(s)		16,322,000	20,000,000	36,322,000
Total, Project(s)		16,322,000	20,000,000	36,322,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 87,628,000</b>	<b>P 39,075,000</b>	<b>P 25,000,000</b>	<b>P 151,703,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>60,882</u>
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Total Permanent Positions	<u>60,882</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	3,168
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Representation Allowance	120
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Transportation Allowance	120
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Clothing and Uniform Allowance	924
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Honoraria	291
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Mid-Year Bonus - Civilian	5,074
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Year End Bonus	5,074
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Cash Gift	660
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Productivity Enhancement Incentive	660
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Step Increment	<u>152</u>
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Total Other Compensation Common to All	<u>16,243</u>
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## Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian	7,829
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Anniversary Bonus - Civilian	<u>387</u>
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Total Other Compensation for Specific Groups	<u>8,216</u>
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## Other Benefits

PAG-IBIG Contributions	316
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PhilHealth Contributions	1,502
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Employees Compensation Insurance Premiums	159
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Loyalty Award - Civilian	<u>35</u>
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Total Other Benefits	<u>2,012</u>
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## Non-Permanent Positions

	<u>275</u>
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## Total Personnel Services

	<u>87,628</u>
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## Maintenance and Other Operating Expenses

Travelling Expenses	2,320
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Training and Scholarship Expenses	2,000
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Supplies and Materials Expenses	3,854
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Utility Expenses	5,500
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Communication Expenses	1,130
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Survey, Research, Exploration and Development Expenses	500
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	110
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Professional Services	380
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General Services	1,004
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Repairs and Maintenance	550
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Financial Assistance/Subsidy	16,322
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Taxes, Insurance Premiums and Other Fees	2,365
Other Maintenance and Operating Expenses	
Representation Expenses	1,500
Membership Dues and Contributions to Organizations	145
Subscription Expenses	286
Other Maintenance and Operating Expenses	<u>1,109</u>
Total Maintenance and Other Operating Expenses	<u>39,075</u>
Total Current Operating Expenditures	<u>126,703</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	<u>5,000</u>
Total Capital Outlays	<u>25,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>151,703</u></b>

**N.3. CENTRAL MINDANAO UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 980,087,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 119,446,000	P 109,031,000	P	P 228,477,000
Support to Operations	77,272,000	18,114,000		95,386,000
Operations	<u>398,666,000</u>	<u>59,425,000</u>	<u>20,000,000</u>	<u>478,091,000</u>
HIGHER EDUCATION PROGRAM	374,597,000	55,641,000	20,000,000	450,238,000
RESEARCH PROGRAM	11,680,000	2,344,000		14,024,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>12,389,000</u>	<u>1,440,000</u>		<u>13,829,000</u>
Total, Regular Programs	<u>595,384,000</u>	<u>186,570,000</u>	<u>20,000,000</u>	<u>801,954,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>135,933,000</u>	<u>42,200,000</u>	<u>178,133,000</u>
Total, Project(s)		<u>135,933,000</u>	<u>42,200,000</u>	<u>178,133,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>P 595,384,000</u></b>	<b><u>P 322,503,000</u></b>	<b><u>P 62,200,000</u></b>	<b><u>P 980,087,000</u></b>

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 61,891,000	P 109,031,000	P	P 170,922,000
Administration of Personnel Benefits	57,555,000			57,555,000
Sub-total, General Administration and Support	119,446,000	109,031,000		228,477,000
Support to Operations				
Auxiliary Services	77,272,000	18,114,000		95,386,000
Sub-total, Support to Operations	77,272,000	18,114,000		95,386,000
Operations				
<b>HIGHER EDUCATION PROGRAM</b>	374,597,000	55,641,000	20,000,000	450,238,000
Provision of Higher Education Services	374,597,000	55,641,000	20,000,000	450,238,000
<b>RESEARCH PROGRAM</b>	11,680,000	2,344,000		14,024,000
Conduct of Research Services	11,680,000	2,344,000		14,024,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	12,389,000	1,440,000		13,829,000
Provision of Extension Services	12,389,000	1,440,000		13,829,000
Sub-total, Operations	398,666,000	59,425,000	20,000,000	478,091,000
Total, Regular Programs	595,384,000	186,570,000	20,000,000	801,954,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Free Higher Education		134,933,000		134,933,000
Completion of the Veterinary Medicine Academic Building			32,200,000	32,200,000
Completion of College of Agriculture Integrated Laboratory			5,000,000	5,000,000
Completion of New College of Education and University Laboratory High School (ULHS) K - 12 Building (Phase III)			5,000,000	5,000,000



Tulong Dunong Program		<u>1,000,000</u>		<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>135,933,000</u>	<u>42,200,000</u>	<u>178,133,000</u>
Total, Project(s)		<u>135,933,000</u>	<u>42,200,000</u>	<u>178,133,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>595,384,000</u></b>	<b>P</b>	<b><u>322,503,000</u></b>
			<b>P</b>	<b><u>62,200,000</u></b>
			<b>P</b>	<b><u>980,087,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

410,418

Total Permanent Positions

410,418

Other Compensation Common to All

Personnel Economic Relief Allowance

20,136

Representation Allowance

294

Transportation Allowance

294

Clothing and Uniform Allowance

5,873

Honoraria

2,454

Mid-Year Bonus - Civilian

34,202

Year End Bonus

34,202

Cash Gift

4,195

Productivity Enhancement Incentive

4,195

Step Increment

1,026

Total Other Compensation Common to All

106,871

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,975

Lump-sum for Filling of Positions - Civilian

47,775

Total Other Compensation for Specific Groups

49,750

Other Benefits

PAG-IBIG Contributions

2,015

PhilHealth Contributions

9,474

Employees Compensation Insurance Premiums

1,007

Loyalty Award - Civilian

630

Terminal Leave

9,780

Total Other Benefits

22,906

GENERAL APPROPRIATIONS ACT, FY 2025

Non-Permanent Positions	5,439
<b>Total Personnel Services</b>	<b>595,384</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	12,802
Training and Scholarship Expenses	36,872
Supplies and Materials Expenses	35,125
Utility Expenses	18,737
Communication Expenses	2,513
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	310
Professional Services	5,286
General Services	15,055
Repairs and Maintenance	41,659
Financial Assistance/Subsidy	135,933
Taxes, Insurance Premiums and Other Fees	2,098
Other Maintenance and Operating Expenses	
Advertising Expenses	111
Printing and Publication Expenses	221
Representation Expenses	310
Membership Dues and Contributions to Organizations	209
Other Maintenance and Operating Expenses	15,262
<b>Total Maintenance and Other Operating Expenses</b>	<b>322,503</b>
<b>Total Current Operating Expenditures</b>	<b>917,887</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	52,200
Machinery and Equipment Outlay	6,000
Furniture, Fixtures and Books Outlay	4,000
<b>Total Capital Outlays</b>	<b>62,200</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>980,087</b>

**N.4. MSU-ILIGAN INSTITUTE OF TECHNOLOGY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 1,402,488,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 202,058,000	P 83,653,000	P	285,711,000

Support to Operations	25,214,000	107,877,000		133,091,000
Operations	<u>686,446,000</u>	<u>147,000,000</u>	<u>25,000,000</u>	<u>858,446,000</u>
<b>HIGHER EDUCATION PROGRAM</b>	632,517,000	79,307,000	25,000,000	736,824,000
<b>ADVANCED EDUCATION PROGRAM</b>	29,219,000	1,786,000		31,005,000
<b>RESEARCH PROGRAM</b>	20,821,000	54,160,000		74,981,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<u>3,889,000</u>	<u>11,747,000</u>		<u>15,636,000</u>
Total, Regular Programs	<u>913,718,000</u>	<u>338,530,000</u>	<u>25,000,000</u>	<u>1,277,248,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>80,240,000</u>	<u>45,000,000</u>	<u>125,240,000</u>
Total, Project(s)		<u>80,240,000</u>	<u>45,000,000</u>	<u>125,240,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 913,718,000</u>	<u>P 418,770,000</u>	<u>P 70,000,000</u>	<u>P 1,402,488,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 75,548,000	P 83,653,000	P	P 159,201,000
Administration of Personnel Benefits	<u>126,510,000</u>			<u>126,510,000</u>
Sub-total, General Administration and Support	<u>202,058,000</u>	<u>83,653,000</u>		<u>285,711,000</u>
Support to Operations				
Auxiliary Services	<u>25,214,000</u>	<u>107,877,000</u>		<u>133,091,000</u>
Sub-total, Support to Operations	<u>25,214,000</u>	<u>107,877,000</u>		<u>133,091,000</u>
Operations				
<b>HIGHER EDUCATION PROGRAM</b>	<u>632,517,000</u>	<u>79,307,000</u>	<u>25,000,000</u>	<u>736,824,000</u>
Provision of Higher Education Services	632,517,000	79,307,000	25,000,000	736,824,000
<b>ADVANCED EDUCATION PROGRAM</b>	<u>29,219,000</u>	<u>1,786,000</u>		<u>31,005,000</u>
Provision of Advanced Education Services	29,219,000	1,786,000		31,005,000

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<b>RESEARCH PROGRAM</b>	<u>20,821,000</u>	<u>54,160,000</u>		<u>74,981,000</u>
Conduct of Research Services	20,821,000	54,160,000		74,981,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<u>3,889,000</u>	<u>11,747,000</u>		<u>15,636,000</u>
Provision of Extension Services	3,889,000	11,747,000		15,636,000
Sub-total, Operations	<u>686,446,000</u>	<u>147,000,000</u>	<u>25,000,000</u>	<u>858,446,000</u>
Total, Regular Programs	<u>913,718,000</u>	<u>338,530,000</u>	<u>25,000,000</u>	<u>1,277,248,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Free Higher Education		79,240,000		79,240,000
Design and Build of the College of Economics, Business Administration & Accountancy (CEBA) Academic Building			45,000,000	45,000,000
Tulong Dunong Program		<u>1,000,000</u>		<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>80,240,000</u>	<u>45,000,000</u>	<u>125,240,000</u>
Total, Project(s)		<u>80,240,000</u>	<u>45,000,000</u>	<u>125,240,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>913,718,000</u></b>	<b>P <u>418,770,000</u></b>	<b>P <u>70,000,000</u></b>	<b>P <u>1,402,488,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

604,356

Total Permanent Positions

604,356

Other Compensation Common to All

Personnel Economic Relief Allowance

19,176

Representation Allowance

426

Transportation Allowance

426

Clothing and Uniform Allowance

5,593

Honoraria

1,243

Mid-Year Bonus - Civilian

50,363

Year End Bonus

50,363

Cash Gift	3,995
Productivity Enhancement Incentive	3,995
Step Increment	1,509
	<hr/>
Total Other Compensation Common to All	137,089
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,444
Lump-sum for Filling of Positions - Civilian	118,662
Lump-sum for NBC 308	8,562
	<hr/>
Total Other Compensation for Specific Groups	128,668
Other Benefits	
PAG-IBIG Contributions	1,918
PhilHealth Contributions	12,935
Employees Compensation Insurance Premiums	959
Loyalty Award - Civilian	785
Terminal Leave	7,848
	<hr/>
Total Other Benefits	24,445
Non-Permanent Positions	19,160
	<hr/>
Total Personnel Services	913,718
Maintenance and Other Operating Expenses	
Travelling Expenses	17,904
Training and Scholarship Expenses	37,812
Supplies and Materials Expenses	27,968
Utility Expenses	47,457
Communication Expenses	5,807
Awards/Rewards and Prizes	21,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	33,397
General Services	77,102
Repairs and Maintenance	22,150
Financial Assistance/Subsidy	80,240
Taxes, Insurance Premiums and Other Fees	11,160
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,880
Representation Expenses	5,924
Transportation and Delivery Expenses	50
Rent/Lease Expenses	207
Membership Dues and Contributions to Organizations	307
Subscription Expenses	5,482
Other Maintenance and Operating Expenses	21,925
	<hr/>
Total Maintenance and Other Operating Expenses	418,770
	<hr/>
Total Current Operating Expenditures	1,332,488

GENERAL APPROPRIATIONS ACT, FY 2025

## Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	45,000
Machinery and Equipment Outlay	20,000
Furniture, Fixtures and Books Outlay	5,000
Total Capital Outlays	70,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,402,488</b>

**N.5. NORTHERN BUKIDNON STATE COLLEGE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 191,884,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 33,726,000	P	P	P 33,726,000
Operations	<u>21,108,000</u>	<u>75,879,000</u>	<u>5,000,000</u>	<u>101,987,000</u>
<b>HIGHER EDUCATION PROGRAM</b>	<u>21,108,000</u>	<u>75,879,000</u>	<u>5,000,000</u>	<u>101,987,000</u>
Total, Regular Programs	<u>54,834,000</u>	<u>75,879,000</u>	<u>5,000,000</u>	<u>135,713,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>43,671,000</u>	<u>12,500,000</u>	<u>56,171,000</u>
Total, Project(s)		<u>43,671,000</u>	<u>12,500,000</u>	<u>56,171,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 54,834,000</u>	<u>P 119,550,000</u>	<u>P 17,500,000</u>	<u>P 191,884,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 24,261,000	P	P	P 24,261,000

Administration of Personnel Benefits	<u>9,465,000</u>		<u>9,465,000</u>
Sub-total, General Administration and Support	<u>33,726,000</u>		<u>33,726,000</u>
<b>Operations</b>			
<b>HIGHER EDUCATION PROGRAM</b>	<u>21,108,000</u>	<u>75,879,000</u>	<u>5,000,000</u>
Provision of Higher Education Services	<u>21,108,000</u>	<u>75,879,000</u>	<u>5,000,000</u>
Sub-total, Operations	<u>21,108,000</u>	<u>75,879,000</u>	<u>5,000,000</u>
Total, Regular Programs	<u>54,834,000</u>	<u>75,879,000</u>	<u>5,000,000</u>
<b>PROJECT(S)</b>			
<b>Locally-Funded Project(s)</b>			
Free Higher Education		42,671,000	42,671,000
College of Computer Studies Building Establishment - Phase III			12,500,000
Tulong Dunong Program		<u>1,000,000</u>	<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>43,671,000</u>	<u>12,500,000</u>
Total, Project(s)		<u>43,671,000</u>	<u>56,171,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>54,834,000</u></b>	<b>P <u>119,550,000</u></b>	<b>P <u>17,500,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

34,590

Total Permanent Positions

34,590

Other Compensation Common to All

Personnel Economic Relief Allowance

1,992

Representation Allowance

186

Transportation Allowance

186

Clothing and Uniform Allowance

581

Mid-Year Bonus - Civilian

2,882

Year End Bonus

2,882

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Cash Gift	415
Productivity Enhancement Incentive	415
Step Increment	<u>86</u>
Total Other Compensation Common to All	<u>9,625</u>
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	<u>9,465</u>
Total Other Compensation for Specific Groups	<u>9,465</u>
Other Benefits	
PAG-IBIG Contributions	199
PhilHealth Contributions	856
Employees Compensation Insurance Premiums	<u>99</u>
Total Other Benefits	<u>1,154</u>
Total Personnel Services	<u>54,834</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	3,000
Training and Scholarship Expenses	3,000
Supplies and Materials Expenses	3,158
Utility Expenses	6,428
Communication Expenses	4,064
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	18,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	116
Professional Services	500
General Services	2,500
Repairs and Maintenance	600
Financial Assistance/Subsidy	43,671
Labor and Wages	31,357
Other Maintenance and Operating Expenses	
Representation Expenses	1,000
Subscription Expenses	1,356
Other Maintenance and Operating Expenses	<u>300</u>
Total Maintenance and Other Operating Expenses	<u>119,550</u>
Total Current Operating Expenditures	<u>174,384</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,500
Machinery and Equipment Outlay	<u>5,000</u>
Total Capital Outlays	<u>17,500</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>191,884</u></u>



**N.6. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 472,528,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 66,078,000	P 16,360,000	P	P 82,438,000
Operations	<u>73,996,000</u>	<u>6,379,000</u>	<u>5,000,000</u>	<u>85,375,000</u>
HIGHER EDUCATION PROGRAM	73,996,000	3,623,000	5,000,000	82,619,000
RESEARCH PROGRAM		2,339,000		2,339,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<u>417,000</u>		<u>417,000</u>
Total, Regular Programs	<u>140,074,000</u>	<u>22,739,000</u>	<u>5,000,000</u>	<u>167,813,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>139,715,000</u>	<u>165,000,000</u>	<u>304,715,000</u>
Total, Project(s)		<u>139,715,000</u>	<u>165,000,000</u>	<u>304,715,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 140,074,000</u>	<u>P 162,454,000</u>	<u>P 170,000,000</u>	<u>P 472,528,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 13,599,000	P 16,360,000	P	P 29,959,000
Administration of Personnel Benefits	<u>52,479,000</u>			<u>52,479,000</u>
Sub-total, General Administration and Support	<u>66,078,000</u>	<u>16,360,000</u>		<u>82,438,000</u>
Operations				
HIGHER EDUCATION PROGRAM	<u>73,996,000</u>	<u>3,623,000</u>	<u>5,000,000</u>	<u>82,619,000</u>
Provision of Higher Education Services	73,996,000	3,623,000	5,000,000	82,619,000

GENERAL APPROPRIATIONS ACT, FY 2025

<b>RESEARCH PROGRAM</b>		<u>2,339,000</u>		<u>2,339,000</u>
Conduct of Research Services		2,339,000		2,339,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<u>417,000</u>		<u>417,000</u>
Provision of Extension Services		<u>417,000</u>		<u>417,000</u>
Sub-total, Operations	<u>73,996,000</u>	<u>6,379,000</u>	<u>5,000,000</u>	<u>85,375,000</u>
Total, Regular Programs	<u>140,074,000</u>	<u>22,739,000</u>	<u>5,000,000</u>	<u>167,813,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Free Higher Education		138,715,000		138,715,000
Construction of Engineering Building - Phase IV			50,000,000	50,000,000
Construction of Library Complex - Phase III			65,000,000	65,000,000
Construction of Biological Resource Research Institute for Mindanao - Phase II			50,000,000	50,000,000
Tulong Dunong Program		<u>1,000,000</u>		<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>139,715,000</u>	<u>165,000,000</u>	<u>304,715,000</u>
Total, Project(s)		<u>139,715,000</u>	<u>165,000,000</u>	<u>304,715,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 140,074,000</u>	<u>P 162,454,000</u>	<u>P 170,000,000</u>	<u>P 472,528,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

66,251

Total Permanent Positions

66,251

Other Compensation Common to All

Personnel Economic Relief Allowance

3,576

Clothing and Uniform Allowance

1,043

Honoraria

95

Mid-Year Bonus - Civilian

5,521

Year End Bonus

5,521

Cash Gift	745
Productivity Enhancement Incentive	745
Step Increment	165
<b>Total Other Compensation Common to All</b>	<b>17,411</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	15
Lump-sum for Filling of Positions - Civilian	51,678
<b>Total Other Compensation for Specific Groups</b>	<b>51,693</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	358
PhilHealth Contributions	1,626
Employees Compensation Insurance Premiums	179
Loyalty Award - Civilian	100
Terminal Leave	801
<b>Total Other Benefits</b>	<b>3,064</b>
<b>Non-Permanent Positions</b>	<b>1,655</b>
<b>Total Personnel Services</b>	<b>140,074</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,607
Training and Scholarship Expenses	3,268
Supplies and Materials Expenses	2,233
Utility Expenses	9,353
Communication Expenses	141
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	115
Professional Services	594
General Services	2,849
Repairs and Maintenance	451
Financial Assistance/Subsidy	139,715
Taxes, Insurance Premiums and Other Fees	103
Labor and Wages	50
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	10
Printing and Publication Expenses	180
Representation Expenses	389
Membership Dues and Contributions to Organizations	50
Subscription Expenses	10
Other Maintenance and Operating Expenses	336
<b>Total Maintenance and Other Operating Expenses</b>	<b>162,454</b>
<b>Total Current Operating Expenditures</b>	<b>302,528</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	165,000

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Machinery and Equipment Outlay	5,000
Total Capital Outlays	170,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>472,528</b>

**N.7. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CAGAYAN DE ORO CAMPUS**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 1,093,219,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 236,547,000	P 36,219,000	P	P 272,766,000
Support to Operations	10,684,000	3,586,000		14,270,000
Operations	<u>304,317,000</u>	<u>37,721,000</u>	<u>20,000,000</u>	<u>362,038,000</u>
HIGHER EDUCATION PROGRAM	294,133,000	24,612,000	20,000,000	338,745,000
ADVANCED EDUCATION PROGRAM	7,080,000	2,086,000		9,166,000
RESEARCH PROGRAM	2,754,000	9,935,000		12,689,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>350,000</u>	<u>1,088,000</u>		<u>1,438,000</u>
Total, Regular Programs	<u>551,548,000</u>	<u>77,526,000</u>	<u>20,000,000</u>	<u>649,074,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>431,645,000</u>	<u>12,500,000</u>	<u>444,145,000</u>
Total, Project(s)		<u>431,645,000</u>	<u>12,500,000</u>	<u>444,145,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>551,548,000</u></b>	<b>P <u>509,171,000</u></b>	<b>P <u>32,500,000</u></b>	<b>P <u>1,093,219,000</u></b>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support						
General Management and Supervision	P	51,997,000	P	36,219,000	P	88,216,000
Administration of Personnel Benefits		<u>184,550,000</u>				<u>184,550,000</u>
Sub-total, General Administration and Support		<u>236,547,000</u>		<u>36,219,000</u>		<u>272,766,000</u>
Support to Operations						
Auxiliary Services		<u>10,684,000</u>		<u>3,586,000</u>		<u>14,270,000</u>
Sub-total, Support to Operations		<u>10,684,000</u>		<u>3,586,000</u>		<u>14,270,000</u>
Operations						
<b>HIGHER EDUCATION PROGRAM</b>		<u>294,133,000</u>		<u>24,612,000</u>	<u>20,000,000</u>	<u>338,745,000</u>
Provision of Higher Education Services		294,133,000		24,612,000	20,000,000	338,745,000
<b>ADVANCED EDUCATION PROGRAM</b>		<u>7,080,000</u>		<u>2,086,000</u>		<u>9,166,000</u>
Provision of Advanced Education Services		7,080,000		2,086,000		9,166,000
<b>RESEARCH PROGRAM</b>		<u>2,754,000</u>		<u>9,935,000</u>		<u>12,689,000</u>
Conduct of Research Services		2,754,000		9,935,000		12,689,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<u>350,000</u>		<u>1,088,000</u>		<u>1,438,000</u>
Provision of Extension Services		350,000		1,088,000		1,438,000
Sub-total, Operations		<u>304,317,000</u>		<u>37,721,000</u>	<u>20,000,000</u>	<u>362,038,000</u>
Total, Regular Programs		<u>551,548,000</u>		<u>77,526,000</u>	<u>20,000,000</u>	<u>649,074,000</u>
<b>PROJECT(S)</b>						
Locally-Funded Project(s)						
Free Higher Education				430,645,000		430,645,000
Completion of Sports Complex and Residences (Isolation and Evacuation Facility) - Phase II					12,500,000	12,500,000
Tulong Dunong Program				<u>1,000,000</u>		<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)				<u>431,645,000</u>	<u>12,500,000</u>	<u>444,145,000</u>
Total, Project(s)				<u>431,645,000</u>	<u>12,500,000</u>	<u>444,145,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>551,548,000</u>	P	<u>509,171,000</u>	P	<u>32,500,000</u>
					P	<u>1,093,219,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	275,639
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Total Permanent Positions	275,639
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## Other Compensation Common to All

Personnel Economic Relief Allowance	10,728
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Representation Allowance	396
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Transportation Allowance	396
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Clothing and Uniform Allowance	3,129
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Honoraria	11,183
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Mid-Year Bonus - Civilian	22,970
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Year End Bonus	22,970
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Cash Gift	2,235
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Productivity Enhancement Incentive	2,235
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Step Increment	688
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Total Other Compensation Common to All	76,930
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## Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	307
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Lump-sum for Filling of Positions - Civilian	183,287
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Total Other Compensation for Specific Groups	183,594
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## Other Benefits

PAG-IBIG Contributions	1,072
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PhilHealth Contributions	6,500
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Employees Compensation Insurance Premiums	536
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Terminal Leave	1,263
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Total Other Benefits	9,371
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Non-Permanent Positions	6,014
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Total Personnel Services	551,548
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## Maintenance and Other Operating Expenses

Travelling Expenses	3,400
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Training and Scholarship Expenses	4,423
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Supplies and Materials Expenses	5,390
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Utility Expenses	29,997
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Communication Expenses	1,590
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Awards/Rewards and Prizes	1,000
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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	342
Professional Services	6,050
General Services	5,824
Repairs and Maintenance	5,025
Financial Assistance/Subsidy	431,645
Taxes, Insurance Premiums and Other Fees	9,995
Other Maintenance and Operating Expenses	
Advertising Expenses	288
Printing and Publication Expenses	379
Representation Expenses	1,700
Transportation and Delivery Expenses	575
Rent/Lease Expenses	290
Membership Dues and Contributions to Organizations	230
Subscription Expenses	255
Other Maintenance and Operating Expenses	773
	509,171
Total Maintenance and Other Operating Expenses	509,171
Total Current Operating Expenditures	1,060,719
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,500
Machinery and Equipment Outlay	20,000
	32,500
Total Capital Outlays	32,500
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,093,219</b>

**N.8. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CLAVERIA CAMPUS**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 355,303,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 55,677,000	P 30,369,000	P	P 86,046,000
Operations	94,503,000	6,103,000	20,000,000	120,606,000
<b>HIGHER EDUCATION PROGRAM</b>	94,503,000	3,259,000	20,000,000	117,762,000
<b>RESEARCH PROGRAM</b>		2,104,000		2,104,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		740,000		740,000
Total, Regular Programs	150,180,000	36,472,000	20,000,000	206,652,000

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**B. PROJECT(S)**

Locally-Funded Project(s)		88,651,000	60,000,000	148,651,000
Total, Project(s)		88,651,000	60,000,000	148,651,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>150,180,000</b>	<b>P</b>	<b>125,123,000</b>
			<b>P</b>	<b>80,000,000</b>
			<b>P</b>	<b>355,303,000</b>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 14,081,000	P 30,369,000	P	P 44,450,000
Administration of Personnel Benefits	41,596,000			41,596,000
Sub-total, General Administration and Support	55,677,000	30,369,000		86,046,000
Operations				
<b>HIGHER EDUCATION PROGRAM</b>	94,503,000	3,259,000	20,000,000	117,762,000
Provision of Higher Education Services	94,503,000	3,259,000	20,000,000	117,762,000
<b>RESEARCH PROGRAM</b>		2,104,000		2,104,000
Conduct of Research Services		2,104,000		2,104,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		740,000		740,000
Provision of Extension Services		740,000		740,000
Sub-total, Operations	94,503,000	6,103,000	20,000,000	120,606,000
Total, Regular Programs	150,180,000	36,472,000	20,000,000	206,652,000

**PROJECT(S)**

## Locally-Funded Project(s)

Free Higher Education	87,651,000			87,651,000
Establishment of Four-Storey International Dormitory - Phase III			60,000,000	60,000,000



Tulong Dunong Program		1,000,000		1,000,000
Sub-total, Locally-Funded Project(s)		88,651,000	60,000,000	148,651,000
Total, Project(s)		88,651,000	60,000,000	148,651,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>150,180,000</b>	<b>P</b>	<b>125,123,000</b>
			<b>P</b>	<b>80,000,000</b>
			<b>P</b>	<b>355,303,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

81,493

Total Permanent Positions

81,493

Other Compensation Common to All

Personnel Economic Relief Allowance

3,600

Representation Allowance

72

Transportation Allowance

72

Clothing and Uniform Allowance

1,050

Honoraria

2,500

Mid-Year Bonus - Civilian

6,791

Year End Bonus

6,791

Cash Gift

750

Productivity Enhancement Incentive

750

Step Increment

204

Total Other Compensation Common to All

22,580

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

42

Lump-sum for Filling of Positions - Civilian

41,596

Total Other Compensation for Specific Groups

41,638

Other Benefits

PAG-IBIG Contributions

360

PhilHealth Contributions

1,857

Employees Compensation Insurance Premiums

180

Total Other Benefits

2,397

GENERAL APPROPRIATIONS ACT, FY 2025

Non-Permanent Positions	2,072
<b>Total Personnel Services</b>	<b>150,180</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,300
Training and Scholarship Expenses	1,390
Supplies and Materials Expenses	9,685
Utility Expenses	5,950
Communication Expenses	1,900
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	1,390
General Services	3,900
Repairs and Maintenance	2,400
Financial Assistance/Subsidy	88,651
Taxes, Insurance Premiums and Other Fees	2,100
Other Maintenance and Operating Expenses	
Advertising Expenses	800
Printing and Publication Expenses	150
Representation Expenses	1,099
Transportation and Delivery Expenses	50
Rent/Lease Expenses	100
Membership Dues and Contributions to Organizations	120
Other Maintenance and Operating Expenses	1,021
<b>Total Maintenance and Other Operating Expenses</b>	<b>125,123</b>
<b>Total Current Operating Expenditures</b>	<b>275,303</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	80,000
<b>Total Capital Outlays</b>	<b>80,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>355,303</b>