

## L.9. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 843,911,000

### New Appropriations. by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 170,072,000	P 18,363,000	P	P 188,435,000
Support to Operations	9,708,000	5,294,000		15,002,000
Operations	<u>372,262,000</u>	<u>34,886,000</u>	<u>15,000,000</u>	<u>422,148,000</u>
HIGHER EDUCATION PROGRAM	345,014,000	28,682,000	15,000,000	388,696,000

ADVANCED EDUCATION PROGRAM	1,114,000			1,114,000
RESEARCH PROGRAM	16,273,000	3,459,000		19,732,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>9,861,000</u>	<u>2,745,000</u>		<u>12,606,000</u>
Total, Regular Programs	<u>552,042,000</u>	<u>58,543,000</u>	<u>15,000,000</u>	<u>625,585,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>163,634,000</u>	<u>54,692,000</u>	<u>218,326,000</u>
Total, Project(s)		<u>163,634,000</u>	<u>54,692,000</u>	<u>218,326,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>552,042,000</u></b>	<b>P <u>222,177,000</u></b>	<b>P <u>69,692,000</u></b>	<b>P <u>843,911,000</u></b>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 61,234,000	P 18,363,000		P 79,597,000
Administration of Personnel Benefits	<u>108,838,000</u>			<u>108,838,000</u>
Sub-total, General Administration and Support	<u>170,072,000</u>	<u>18,363,000</u>		<u>188,435,000</u>
Support to Operations				
Auxiliary Services	<u>9,708,000</u>	<u>5,294,000</u>		<u>15,002,000</u>
Sub-total, Support to Operations	<u>9,708,000</u>	<u>5,294,000</u>		<u>15,002,000</u>
Operations				
HIGHER EDUCATION PROGRAM	<u>345,014,000</u>	<u>28,682,000</u>	<u>15,000,000</u>	<u>388,696,000</u>
Provision of Higher Education Services	345,014,000	28,682,000	15,000,000	388,696,000
ADVANCED EDUCATION PROGRAM	<u>1,114,000</u>			<u>1,114,000</u>
Provision of Advanced Education Services	1,114,000			1,114,000
RESEARCH PROGRAM	<u>16,273,000</u>	<u>3,459,000</u>		<u>19,732,000</u>
Conduct of Research Services	16,273,000	3,459,000		19,732,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>9,861,000</u>	<u>2,745,000</u>		<u>12,606,000</u>
Provision of Extension Services	<u>9,861,000</u>	<u>2,745,000</u>		<u>12,606,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Sub-total, Operations	<u>372,262,000</u>	<u>34,886,000</u>	<u>15,000,000</u>	<u>422,148,000</u>
Total, Regular Programs	<u>552,042,000</u>	<u>58,543,000</u>	<u>15,000,000</u>	<u>625,585,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Free Higher Education		162,634,000		162,634,000
Completion of Covered Walk			49,647,000	49,647,000
Improvement of UEP Samar Studies			1,337,000	1,337,000
Repair of College of Science (CS) Laboratory Extension			1,351,000	1,351,000
Repair of CBA Building (Faculty, Accreditation Room, Conference Room and Accountancy Room)			2,357,000	2,357,000
Tulong Dunong Program		<u>1,000,000</u>		<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>163,634,000</u>	<u>54,692,000</u>	<u>218,326,000</u>
Total, Project(s)		<u>163,634,000</u>	<u>54,692,000</u>	<u>218,326,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>552,042,000</u></b>	<b>P <u>222,177,000</u></b>	<b>P <u>69,692,000</u></b>	<b>P <u>843,911,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

339,639

Total Permanent Positions

339,639

Other Compensation Common to All

Personnel Economic Relief Allowance

14,544

Representation Allowance

138

Transportation Allowance

138

Clothing and Uniform Allowance

4,242

Honoraria

3,225

Mid-Year Bonus - Civilian

28,304

Year End Bonus

28,304

Cash Gift

3,030

Productivity Enhancement Incentive

3,030

Step Increment

848

Total Other Compensation Common to All

85,803

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	426
Lump-sum for Filling of Positions - Civilian	101,536
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Total Other Compensation for Specific Groups	101,962
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Other Benefits	
PAG-IBIG Contributions	1,455
PhilHealth Contributions	7,963
Employees Compensation Insurance Premiums	726
Loyalty Award - Civilian	305
Terminal Leave	7,302
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Total Other Benefits	17,751
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Non-Permanent Positions	6,887
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Total Personnel Services	552,042
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Maintenance and Other Operating Expenses	
Travelling Expenses	2,990
Training and Scholarship Expenses	1,162
Supplies and Materials Expenses	9,277
Utility Expenses	4,591
Communication Expenses	1,202
Awards/Rewards and Prizes	169
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	277
Professional Services	332
General Services	7,984
Repairs and Maintenance	11,230
Financial Assistance/Subsidy	163,634
Taxes, Insurance Premiums and Other Fees	775
Labor and Wages	2,887
Other Maintenance and Operating Expenses	
Advertising Expenses	627
Printing and Publication Expenses	369
Representation Expenses	2,688
Transportation and Delivery Expenses	376
Rent/Lease Expenses	165
Membership Dues and Contributions to Organizations	1,189
Other Maintenance and Operating Expenses	10,253
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Total Maintenance and Other Operating Expenses	222,177
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Total Current Operating Expenditures	774,219
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	54,692
Machinery and Equipment Outlay	15,000
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Total Capital Outlays	69,692
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TOTAL NEW APPROPRIATIONS	843,911
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