

**L. REGION VIII - EASTERN VISAYAS****L.1. BILIRAN PROVINCE STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 543,218,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 75,947,000	P 10,548,000	P	P 86,495,000
Support to Operations		1,896,000		1,896,000
Operations	<u>193,798,000</u>	<u>39,873,000</u>	<u>15,000,000</u>	<u>248,671,000</u>
HIGHER EDUCATION PROGRAM	193,798,000	37,623,000	15,000,000	246,421,000
ADVANCED EDUCATION PROGRAM		51,000		51,000
RESEARCH PROGRAM		1,789,000		1,789,000
TECHNICAL ADVISORY EXTENSION PROGRAM		410,000		410,000
Total, Regular Programs	<u>269,745,000</u>	<u>52,317,000</u>	<u>15,000,000</u>	<u>337,062,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>136,156,000</u>	<u>70,000,000</u>	<u>206,156,000</u>
Total, Project(s)		<u>136,156,000</u>	<u>70,000,000</u>	<u>206,156,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>269,745,000</u></b>	<b>P <u>188,473,000</u></b>	<b>P <u>85,000,000</u></b>	<b>P <u>543,218,000</u></b>

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 46,114,000	P 10,548,000	P	P 56,662,000
Administration of Personnel Benefits	<u>29,833,000</u>			<u>29,833,000</u>
Sub-total, General Administration and Support	<u>75,947,000</u>	<u>10,548,000</u>		<u>86,495,000</u>

## Support to Operations

Auxiliary Services		1,896,000		1,896,000
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Sub-total, Support to Operations		1,896,000		1,896,000
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## Operations

HIGHER EDUCATION PROGRAM	193,798,000	37,623,000	15,000,000	246,421,000
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Provision of Higher Education Services	193,798,000	37,623,000	15,000,000	246,421,000
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ADVANCED EDUCATION PROGRAM		51,000		51,000
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Provision of Advanced Education Services		51,000		51,000
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RESEARCH PROGRAM		1,789,000		1,789,000
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Conduct of Research Services		1,789,000		1,789,000
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TECHNICAL ADVISORY EXTENSION PROGRAM		410,000		410,000
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Provision of Extension Services		410,000		410,000
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Sub-total, Operations	193,798,000	39,873,000	15,000,000	248,671,000
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Total, Regular Programs	269,745,000	52,317,000	15,000,000	337,062,000
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**PROJECT(S)**

## Locally-Funded Project(s)

Free Higher Education		135,156,000		135,156,000
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Renovation and Repair of Academic H-Building and Library - Phase I			70,000,000	70,000,000
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Tulong Dunong Program		1,000,000		1,000,000
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Sub-total, Locally-Funded Project(s)		136,156,000	70,000,000	206,156,000
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Total, Project(s)		136,156,000	70,000,000	206,156,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 269,745,000</b>	<b>P 188,473,000</b>	<b>P 85,000,000</b>	<b>P 543,218,000</b>
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## GENERAL APPROPRIATIONS ACT, FY 2025

Basic Salary	186,469
Total Permanent Positions	<u>186,469</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,568
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	2,499
Mid-Year Bonus - Civilian	15,539
Year End Bonus	15,539
Cash Gift	1,785
Productivity Enhancement Incentive	1,785
Step Increment	<u>467</u>
Total Other Compensation Common to All	<u>46,746</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	120
Lump-sum for Filling of Positions - Civilian	<u>28,698</u>
Total Other Compensation for Specific Groups	<u>28,818</u>
Other Benefits	
PAG-IBIG Contributions	857
PhilHealth Contributions	4,468
Employees Compensation Insurance Premiums	428
Loyalty Award - Civilian	235
Terminal Leave	<u>1,135</u>
Total Other Benefits	<u>7,123</u>
Non-Permanent Positions	<u>589</u>
Total Personnel Services	<u>269,745</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	6,628
Training and Scholarship Expenses	2,564
Supplies and Materials Expenses	14,667
Utility Expenses	14,495
Communication Expenses	1,089
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	2,000
General Services	869
Repairs and Maintenance	6,853
Financial Assistance/Subsidy	136,156
Taxes, Insurance Premiums and Other Fees	1,295
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	60

Representation Expenses	1,176
Transportation and Delivery Expenses	32
Rent/Lease Expenses	30
Membership Dues and Contributions to Organizations	25
Subscription Expenses	22
Other Maintenance and Operating Expenses	42
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Total Maintenance and Other Operating Expenses	188,473
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Total Current Operating Expenditures	458,218
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	85,000
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Total Capital Outlays	85,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>543,218</b>
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