

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)				
A.1. University of the Philippines System	P 15,487,030,000	P 6,777,189,000	P 431,529,000	P 22,695,748,000
A.2. Philippine Energy Research and Policy Institute	21,965,000	33,000,000	12,500,000	67,465,000
Sub-Total, University of the Philippines System	15,508,995,000	6,810,189,000	444,029,000	22,763,213,000
B. NATIONAL CAPITAL REGION (NCR)				
B.1. Eulogio "Amang" Rodriguez Institute of Science and Technology	262,069,000	194,363,000	5,000,000	461,432,000
B.2. Marikina Polytechnic College	149,827,000	101,365,000	5,000,000	256,192,000
B.3. Philippine Normal University	697,563,000	293,583,000	238,050,000	1,229,196,000
B.4. Philippine State College of Aeronautics	178,098,000	265,413,000	48,000,000	491,511,000
B.5. Polytechnic University of the Philippines	1,431,271,000	1,531,192,000	463,341,000	3,425,804,000
B.6. Rizal Technological University	434,939,000	451,455,000	22,500,000	908,894,000
B.7. Technological University of the Philippines	796,657,000	584,485,000	25,000,000	1,406,142,000
Sub-Total, NATIONAL CAPITAL REGION (NCR)	3,950,424,000	3,421,856,000	806,891,000	8,179,171,000
C. REGION I - ILOCOS				
C.1. Don Mariano Marcos Memorial State University	1,046,620,000	352,530,000	90,000,000	1,489,150,000
C.2. Ilocos Sur Polytechnic State College	353,048,000	164,867,000	40,000,000	557,915,000
C.3. Mariano Marcos State University	740,098,000	241,645,000	70,000,000	1,051,743,000
C.4. Pangasinan State University	815,594,000	545,061,000	97,650,000	1,458,305,000
C.5. University of Northern Philippines	545,190,000	181,387,000	46,000,000	772,577,000
Sub-Total, REGION I - ILOCOS	3,500,550,000	1,485,490,000	343,650,000	5,329,690,000
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D.1. Abra State Institute of Sciences and Technology	215,531,000	99,725,000	385,000,000	700,256,000
D.2. Apayao State College	137,763,000	124,631,000	144,000,000	406,394,000

D.3. Benguet State University	664,999,000	228,013,000	52,950,000	945,962,000
D.4. Ifugao State University	336,614,000	218,597,000	62,400,000	617,611,000
D.5. Kalinga State University	304,604,000	115,706,000	140,559,000	560,869,000
D.6. Mountain Province State University (Mountain Province State Polytechnic College)	<u>249,671,000</u>	<u>205,586,000</u>	<u>1,002,000,000</u>	<u>1,457,257,000</u>
Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	<u>1,909,182,000</u>	<u>992,258,000</u>	<u>1,786,909,000</u>	<u>4,688,349,000</u>
E. REGION II - CAGAYAN VALLEY				
E.1. Batanes State College	41,526,000	25,834,000	37,515,000	104,875,000
E.2. Cagayan State University	884,098,000	385,404,000	51,436,000	1,320,938,000
E.3. Isabela State University	1,044,182,000	409,639,000	54,500,000	1,508,321,000
E.4. Nueva Vizcaya State University	526,124,000	158,819,000	45,000,000	729,943,000
E.5. Quirino State University	<u>219,470,000</u>	<u>128,352,000</u>	<u>65,000,000</u>	<u>412,822,000</u>
Sub-Total, REGION II - CAGAYAN VALLEY	<u>2,715,400,000</u>	<u>1,108,048,000</u>	<u>253,451,000</u>	<u>4,076,899,000</u>
F. REGION III - CENTRAL LUZON				
F.1. Aurora State College of Technology	137,045,000	118,888,000	28,387,000	284,320,000
F.2. Bataan Peninsula State University	475,321,000	361,658,000	103,164,000	940,143,000
F.3. Bulacan Agricultural State College	152,619,000	116,653,000	1,042,500,000	1,311,772,000
F.4. Bulacan State University	776,572,000	776,224,000	165,900,000	1,718,696,000
F.5. Central Luzon State University	742,563,000	364,796,000	152,471,000	1,259,830,000
F.6. Don Honorio Ventura State University	379,574,000	705,027,000	37,314,000	1,121,915,000
F.7. Nueva Ecija University of Science and Technology	631,957,000	433,611,000	47,500,000	1,113,068,000
F.8. Pampanga State Agricultural University	316,447,000	134,147,000	50,200,000	500,794,000
F.9. Philippine Merchant Marine Academy	132,924,000	171,462,000	134,500,000	438,886,000
F.10. President Ramon Magsaysay State University	356,247,000	215,770,000	64,000,000	636,017,000
F.11. Tarlac Agricultural University	262,132,000	149,908,000	39,000,000	451,040,000
F.12. Tarlac State University	<u>420,179,000</u>	<u>432,486,000</u>	<u>61,921,000</u>	<u>914,586,000</u>
Sub-Total, REGION III - CENTRAL LUZON	<u>4,783,580,000</u>	<u>3,980,630,000</u>	<u>1,926,857,000</u>	<u>10,691,067,000</u>

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G. REGION IVA - CALABARZON

G.1. Batangas State University	627,339,000	1,227,276,000	99,000,000	1,953,615,000
G.2. Cavite State University	652,585,000	1,127,389,000	398,616,000	2,178,590,000
G.3. Laguna State Polytechnic University	504,430,000	347,252,000	122,000,000	973,682,000
G.4. Southern Luzon State University	351,383,000	258,257,000	45,000,000	654,640,000
G.5. University of Rizal System	<u>612,415,000</u>	<u>224,958,000</u>	<u>36,500,000</u>	<u>873,873,000</u>
Sub-Total, REGION IVA - CALABARZON	<u>2,748,152,000</u>	<u>3,185,132,000</u>	<u>701,116,000</u>	<u>6,634,400,000</u>

H. REGION IVB - MIMAROPA

H.1. Marinduque State University	213,154,000	114,888,000	42,400,000	370,442,000
H.2. Mindoro State University	219,418,000	201,505,000	32,671,000	453,594,000
H.3. Occidental Mindoro State College	273,009,000	314,940,000	34,900,000	622,849,000
H.4. Palawan State University	469,598,000	453,515,000	47,193,000	970,306,000
H.5. Romblon State University	311,050,000	169,587,000	35,175,000	515,812,000
H.6. Western Philippines University	<u>261,209,000</u>	<u>207,626,000</u>	<u>74,600,000</u>	<u>543,435,000</u>
Sub-Total, REGION IVB - MIMAROPA	<u>1,747,438,000</u>	<u>1,462,061,000</u>	<u>266,939,000</u>	<u>3,476,438,000</u>
Sub-Total, REGION IV	<u>4,495,590,000</u>	<u>4,647,193,000</u>	<u>968,055,000</u>	<u>10,110,838,000</u>

I. REGION V - BICOL

I.1. Bicol State College of Applied Sciences and Technology	147,242,000	96,243,000	22,500,000	265,985,000
I.2. Bicol University	958,444,000	416,582,000	44,000,000	1,419,026,000
I.3. Camarines Norte State College	263,296,000	165,990,000	152,200,000	581,486,000
I.4. Camarines Sur Polytechnic Colleges	218,803,000	292,696,000	59,530,000	571,029,000
I.5. Catanduanes State University	415,372,000	168,095,000	127,700,000	711,167,000
I.6. Central Bicol State University of Agriculture	441,855,000	488,716,000	264,900,000	1,195,471,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	141,376,000	119,221,000	35,000,000	295,597,000
I.8. Partido State University	304,821,000	145,019,000	27,500,000	477,340,000
I.9. Sorsogon State University	<u>296,520,000</u>	<u>222,687,000</u>	<u>61,200,000</u>	<u>580,407,000</u>
Sub-Total, REGION V - BICOL	<u>3,187,729,000</u>	<u>2,115,249,000</u>	<u>794,530,000</u>	<u>6,097,508,000</u>

J. REGION VI - WESTERN VISAYAS

J.1. Aklan State University	404,937,000	178,329,000	37,000,000	620,266,000
J.2. Capiz State University	706,086,000	335,671,000	70,000,000	1,111,757,000
J.3. Carlos Hilado Memorial State University	344,879,000	267,758,000	27,500,000	640,137,000
J.4. Central Philippines State University	209,512,000	304,840,000	35,000,000	549,352,000
J.5. Guimaras State University	129,622,000	154,872,000	65,432,000	349,926,000
J.6. Iloilo Science and Technology University	549,293,000	426,526,000	57,499,000	1,033,318,000
J.7. Iloilo State University of Fisheries Science and Technology	322,224,000	171,311,000	57,500,000	551,035,000
J.8. Northern Iloilo State University	380,999,000	263,207,000	36,500,000	680,706,000
J.9. State University of Northern Negros	153,051,000	125,505,000	235,400,000	513,956,000
J.10. University of Antique	328,342,000	365,021,000	61,475,000	754,838,000
J.11. West Visayas State University	<u>1,494,281,000</u>	<u>504,667,000</u>	<u>112,500,000</u>	<u>2,111,448,000</u>
Sub-Total, REGION VI - WESTERN VISAYAS	<u>5,023,226,000</u>	<u>3,097,707,000</u>	<u>795,806,000</u>	<u>8,916,739,000</u>

K. REGION VII - CENTRAL VISAYAS

K.1. Bohol Island State University	477,299,000	327,425,000	27,500,000	832,224,000
K.2. Cebu Normal University	379,065,000	121,980,000	37,500,000	538,545,000
K.3. Cebu Technological University	931,713,000	1,485,003,000	91,822,000	2,508,538,000
K.4. Negros Oriental State University	532,797,000	437,092,000	65,000,000	1,034,889,000
K.5. Siquijor State College	<u>87,814,000</u>	<u>53,153,000</u>	<u>40,015,000</u>	<u>180,982,000</u>
Sub-Total, REGION VII - CENTRAL VISAYAS	<u>2,408,688,000</u>	<u>2,424,653,000</u>	<u>261,837,000</u>	<u>5,095,178,000</u>

L. REGION VIII - EASTERN VISAYAS

L.1. Biliran Province State University	269,745,000	188,473,000	85,000,000	543,218,000
L.2. Eastern Samar State University	489,719,000	216,905,000	244,100,000	950,724,000
L.3. Eastern Visayas State University	508,815,000	305,948,000	27,500,000	842,263,000
L.4. Leyte Normal University	241,427,000	177,111,000	27,500,000	446,038,000
L.5. Northwest Samar State University	194,869,000	159,683,000	106,400,000	460,952,000
L.6. Palompon Polytechnic State University (Palompon Institute of Technology)	199,556,000	89,237,000	35,000,000	323,793,000

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L.7. Samar State University	290,970,000	192,761,000	173,000,000	656,731,000
L.8. Southern Leyte State University	416,126,000	209,560,000	29,500,000	655,186,000
L.9. University of Eastern Philippines	552,042,000	222,177,000	69,692,000	843,911,000
L.10. Visayas State University	<u>720,544,000</u>	<u>389,389,000</u>	<u>68,370,000</u>	<u>1,178,303,000</u>
Sub-Total, REGION VIII - EASTERN VISAYAS	<u>3,883,813,000</u>	<u>2,151,244,000</u>	<u>866,062,000</u>	<u>6,901,119,000</u>
M. REGION IX - ZAMBOANGA PENINSULA				
M.1. Basilan State College	120,176,000	113,608,000	115,000,000	348,784,000
M.2. J. H. Cerilles State College	237,242,000	144,416,000	40,300,000	421,958,000
M.3. Jose Rizal Memorial State University	443,654,000	321,124,000	990,000,000	1,754,778,000
M.4. Western Mindanao State University	759,734,000	220,398,000	1,100,000,000	2,080,132,000
M.5. Zamboanga Peninsula Polytechnic State University	211,508,000	184,334,000	101,000,000	496,842,000
M.6. Zamboanga State College of Marine Sciences and Technology	<u>191,886,000</u>	<u>57,711,000</u>	<u>37,500,000</u>	<u>287,097,000</u>
Sub-Total, REGION IX - ZAMBOANGA PENINSULA	<u>1,964,200,000</u>	<u>1,041,591,000</u>	<u>2,383,800,000</u>	<u>5,389,591,000</u>
N. REGION X - NORTHERN MINDANAO				
N.1. Bukidnon State University	451,677,000	431,007,000	33,000,000	915,684,000
N.2. Camiguin Polytechnic State College	87,628,000	39,075,000	25,000,000	151,703,000
N.3. Central Mindanao University	595,384,000	322,503,000	62,200,000	980,087,000
N.4. MSU-Iligan Institute of Technology	913,718,000	418,770,000	70,000,000	1,402,488,000
N.5. Northern Bukidnon State College	54,834,000	119,550,000	17,500,000	191,884,000
N.6. Northwestern Mindanao State College of Science and Technology	140,074,000	162,454,000	170,000,000	472,528,000
N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	551,548,000	509,171,000	32,500,000	1,093,219,000
N.8. University of Science and Technology of Southern Philippines - Claveria Campus	<u>150,180,000</u>	<u>125,123,000</u>	<u>80,000,000</u>	<u>355,303,000</u>
Sub-Total, REGION X - NORTHERN MINDANAO	<u>2,945,043,000</u>	<u>2,127,653,000</u>	<u>490,200,000</u>	<u>5,562,896,000</u>
O. REGION XI - DAVAO				
O.1. Davao de Oro State College	274,330,000	125,040,000	82,121,000	481,491,000
O.2. Davao del Norte State College	137,893,000	120,857,000	40,000,000	298,750,000

0.3. Davao del Sur State College	124,725,000	105,096,000	30,000,000	259,821,000
0.4. Davao Oriental State University	319,513,000	193,341,000	154,737,000	667,591,000
0.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	111,320,000	69,202,000	108,899,000	289,421,000
0.6. University of Southeastern Philippines	<u>542,671,000</u>	<u>227,764,000</u>	<u>458,000,000</u>	<u>1,228,435,000</u>
Sub-Total, REGION XI - DAVAO	<u>1,510,452,000</u>	<u>841,300,000</u>	<u>873,757,000</u>	<u>3,225,509,000</u>
P. REGION XII - SOCCSKSARGEN				
P.1. Cotabato Foundation College of Science and Technology	188,067,000	132,000,000	22,500,000	342,567,000
P.2. South Cotabato State College	47,859,000	31,914,000	105,000,000	184,773,000
P.3. Sultan Kudarat State University	350,461,000	223,086,000	22,500,000	596,047,000
P.4. University of Southern Mindanao	<u>639,479,000</u>	<u>315,237,000</u>	<u>80,000,000</u>	<u>1,034,716,000</u>
Sub-Total, REGION XII - SOCCSKSARGEN	<u>1,225,866,000</u>	<u>702,237,000</u>	<u>230,000,000</u>	<u>2,158,103,000</u>
Q. REGION XIII - CARAGA				
Q.1. Agusan del Sur State College of Agriculture and Technology	157,982,000	188,462,000	202,508,000	548,952,000
Q.2. Caraga State University	384,871,000	362,301,000	435,000,000	1,182,172,000
Q.3. North Eastern Mindanao State University	447,484,000	449,713,000	55,000,000	952,197,000
Q.4. Surigao Del Norte State University	<u>327,517,000</u>	<u>208,854,000</u>	<u>39,836,000</u>	<u>576,207,000</u>
Sub-Total, REGION XIII - CARAGA	<u>1,317,854,000</u>	<u>1,209,330,000</u>	<u>732,344,000</u>	<u>3,259,528,000</u>
R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)				
R.1. Adiong Memorial State College	43,249,000	47,997,000	17,500,000	108,746,000
R.2. Cotabato State University	166,801,000	113,890,000	22,500,000	303,191,000
R.3. Mindanao State University	3,744,070,000	958,276,000	2,288,104,000	6,990,450,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	572,971,000	106,780,000	1,037,500,000	1,717,251,000
R.5. Sulu State College	174,199,000	158,588,000	30,000,000	362,787,000
R.6. Tawi-Tawi Regional Agricultural College	<u>137,476,000</u>	<u>63,022,000</u>	<u>30,000,000</u>	<u>230,498,000</u>
Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	<u>4,838,766,000</u>	<u>1,448,553,000</u>	<u>3,425,604,000</u>	<u>9,712,923,000</u>
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	<u>P 65,169,358,000</u>	<u>P 39,605,181,000</u>	<u>P 17,383,782,000</u>	<u>P 122,158,321,000</u>