

**G. REGION IV - SOUTHERN TAGALOG AND PALAWAN****G. REGION IVA - CALABARZON****G.1. BATANGAS STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,953,615,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 164,198,000	P 27,519,000	P	P 191,717,000
Support to Operations	3,797,000	1,032,000		4,829,000
Operations	<u>459,344,000</u>	<u>131,775,000</u>	<u>29,000,000</u>	<u>620,119,000</u>
HIGHER EDUCATION PROGRAM	445,394,000	122,420,000	29,000,000	596,814,000
ADVANCED EDUCATION PROGRAM	7,419,000	262,000		7,681,000
RESEARCH PROGRAM	3,241,000	8,097,000		11,338,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>3,290,000</u>	<u>996,000</u>		<u>4,286,000</u>
Total, Regular Programs	<u>627,339,000</u>	<u>160,326,000</u>	<u>29,000,000</u>	<u>816,665,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>1,066,950,000</u>	<u>70,000,000</u>	<u>1,136,950,000</u>
Total, Project(s)		<u>1,066,950,000</u>	<u>70,000,000</u>	<u>1,136,950,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>627,339,000</u>	P <u>1,227,276,000</u>	P <u>99,000,000</u>	P <u>1,953,615,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 74,711,000	P 27,519,000	P	P 102,230,000
Administration of Personnel Benefits	<u>89,487,000</u>			<u>89,487,000</u>
Sub-total, General Administration and Support	<u>164,198,000</u>	<u>27,519,000</u>		<u>191,717,000</u>

Support to Operations				
Auxiliary Services	3,797,000	1,032,000		4,829,000
Sub-total, Support to Operations	<u>3,797,000</u>	<u>1,032,000</u>		<u>4,829,000</u>
Operations				
<b>HIGHER EDUCATION PROGRAM</b>	<u>445,394,000</u>	<u>122,420,000</u>	<u>29,000,000</u>	<u>596,814,000</u>
Provision of Higher Education Services	445,394,000	122,420,000	29,000,000	596,814,000
<b>ADVANCED EDUCATION PROGRAM</b>	<u>7,419,000</u>	<u>262,000</u>		<u>7,681,000</u>
Provision of Advanced Education Services	7,419,000	262,000		7,681,000
<b>RESEARCH PROGRAM</b>	<u>3,241,000</u>	<u>8,097,000</u>		<u>11,338,000</u>
Conduct of Research Services	3,241,000	8,097,000		11,338,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<u>3,290,000</u>	<u>996,000</u>		<u>4,286,000</u>
Provision of Extension Services	3,290,000	996,000		4,286,000
Sub-total, Operations	<u>459,344,000</u>	<u>131,775,000</u>	<u>29,000,000</u>	<u>620,119,000</u>
Total, Regular Programs	<u>627,339,000</u>	<u>160,326,000</u>	<u>29,000,000</u>	<u>816,665,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Free Higher Education		975,950,000		975,950,000
Completion of Three (3) Storey Learning Center Building, BatStateU San Juan			40,000,000	40,000,000
Tulong Dunong Program		91,000,000		91,000,000
Acquisition of Lot			<u>30,000,000</u>	<u>30,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>1,066,950,000</u>	<u>70,000,000</u>	<u>1,136,950,000</u>
Total, Project(s)		<u>1,066,950,000</u>	<u>70,000,000</u>	<u>1,136,950,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 627,339,000</u>	<u>P 1,227,276,000</u>	<u>P 99,000,000</u>	<u>P 1,953,615,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	399,405
	<hr/>
<b>Total Permanent Positions</b>	<b>399,405</b>
	<hr/>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	18,240
Representation Allowance	396
Transportation Allowance	396
Clothing and Uniform Allowance	5,320
Honoraria	20,500
Mid-Year Bonus - Civilian	33,284
Year End Bonus	33,284
Cash Gift	3,800
Productivity Enhancement Incentive	3,800
Step Increment	998
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>120,018</b>
	<hr/>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,159
Lump-sum for Filling of Positions - Civilian	87,146
	<hr/>
<b>Total Other Compensation for Specific Groups</b>	<b>88,305</b>
	<hr/>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,825
PhilHealth Contributions	9,661
Employees Compensation Insurance Premiums	912
Loyalty Award - Civilian	350
Terminal Leave	2,341
	<hr/>
<b>Total Other Benefits</b>	<b>15,089</b>
	<hr/>
<b>Non-Permanent Positions</b>	<b>4,522</b>
	<hr/>
<b>Total Personnel Services</b>	<b>627,339</b>
	<hr/>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,475
Training and Scholarship Expenses	6,842
Supplies and Materials Expenses	12,947
Utility Expenses	38,943
Communication Expenses	28,569
Survey, Research, Exploration and Development Expenses	5,188
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	1,175
General Services	57,229
Repairs and Maintenance	2,928
Financial Assistance/Subsidy	1,066,950
Taxes, Insurance Premiums and Other Fees	1,920

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	52
Representation Expenses	663
Rent/Lease Expenses	28
Membership Dues and Contributions to Organizations	95
Subscription Expenses	500
Other Maintenance and Operating Expenses	574
Total Maintenance and Other Operating Expenses	1,227,276
Total Current Operating Expenditures	1,854,615
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	30,000
Buildings and Other Structures	40,000
Machinery and Equipment Outlay	20,000
Transportation Equipment Outlay	9,000
Total Capital Outlays	99,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,953,615</b>

**G.2. CAVITE STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,178,590,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 228,944,000	P 20,020,000	P	P 248,964,000
Support to Operations	8,676,000	3,766,000		12,442,000
Operations	414,965,000	77,580,000	20,000,000	512,545,000
HIGHER EDUCATION PROGRAM	396,501,000	73,384,000	20,000,000	489,885,000
ADVANCED EDUCATION PROGRAM	512,000	51,000		563,000
RESEARCH PROGRAM	10,349,000	3,751,000		14,100,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,603,000	394,000		7,997,000
Total, Regular Programs	652,585,000	101,366,000	20,000,000	773,951,000

GENERAL APPROPRIATIONS ACT, FY 2025

**B. PROJECT(S)**

Locally-Funded Project(s)		1,026,023,000	378,616,000	1,404,639,000
Total, Project(s)		1,026,023,000	378,616,000	1,404,639,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>652,585,000</b>	<b>1,127,389,000</b>	<b>P 2,178,590,000</b>

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 74,159,000	P 20,020,000	P	P 94,179,000
Administration of Personnel Benefits	154,785,000			154,785,000
Sub-total, General Administration and Support	228,944,000	20,020,000		248,964,000
Support to Operations				
Auxiliary Services	8,676,000	3,766,000		12,442,000
Sub-total, Support to Operations	8,676,000	3,766,000		12,442,000
Operations				
<b>HIGHER EDUCATION PROGRAM</b>	396,501,000	73,384,000	20,000,000	489,885,000
Provision of Higher Education Services	396,501,000	73,384,000	20,000,000	489,885,000
<b>ADVANCED EDUCATION PROGRAM</b>	512,000	51,000		563,000
Provision of Advanced Education Services	512,000	51,000		563,000
<b>RESEARCH PROGRAM</b>	10,349,000	3,751,000		14,100,000
Conduct of Research Services	10,349,000	3,751,000		14,100,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	7,603,000	394,000		7,997,000
Provision of Extension Services	7,603,000	394,000		7,997,000
Sub-total, Operations	414,965,000	77,580,000	20,000,000	512,545,000
Total, Regular Programs	652,585,000	101,366,000	20,000,000	773,951,000

**PROJECT(S)**

Locally-Funded Project(s)				
Free Higher Education		1,025,023,000		1,025,023,000

Completion of CvSU General Hospital		200,000,000	200,000,000
Rehabilitation of Four (4) Academic Building in Naic Campus (Marcos - Type)		50,000,000	50,000,000
Rehabilitation of Academic Building, Cavite City Campus		100,000,000	100,000,000
Improvement of the ICT System for the University		21,116,000	21,116,000
Tulong Dunong Program	1,000,000		1,000,000
Construction of Racket Sports Facilities		7,500,000	7,500,000
Sub-total, Locally-Funded Project(s)	1,026,023,000	378,616,000	1,404,639,000
Total, Project(s)	1,026,023,000	378,616,000	1,404,639,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 652,585,000</b>	<b>P 1,127,389,000</b>	<b>P 398,616,000</b>
			<b>P 2,178,590,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 374,538

Total Permanent Positions 374,538

Other Compensation Common to All

Personnel Economic Relief Allowance 18,816

Representation Allowance 264

Transportation Allowance 264

Clothing and Uniform Allowance 5,488

Honoraria 1,760

Mid-Year Bonus - Civilian 31,211

Year End Bonus 31,211

Cash Gift 3,920

Productivity Enhancement Incentive 3,920

Step Increment 936

Total Other Compensation Common to All 97,790

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 663

Lump-sum for Filling of Positions - Civilian 151,171

Total Other Compensation for Specific Groups 151,834

GENERAL APPROPRIATIONS ACT, FY 2025

<b>Other Benefits</b>	
PAG-IBIG Contributions	1,882
PhilHealth Contributions	9,177
Employees Compensation Insurance Premiums	940
Loyalty Award - Civilian	665
Terminal Leave	3,614
<b>Total Other Benefits</b>	<b>16,278</b>
<b>Non-Permanent Positions</b>	<b>12,145</b>
<b>Total Personnel Services</b>	<b>652,585</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	9,168
Training and Scholarship Expenses	8,342
Supplies and Materials Expenses	14,858
Utility Expenses	27,442
Communication Expenses	1,800
Awards/Rewards and Prizes	1,104
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	475
General Services	19,708
Repairs and Maintenance	14,327
Financial Assistance/Subsidy	1,026,023
Taxes, Insurance Premiums and Other Fees	1,144
Labor and Wages	200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	591
Representation Expenses	706
Rent/Lease Expenses	4
Membership Dues and Contributions to Organizations	280
Other Maintenance and Operating Expenses	1,037
<b>Total Maintenance and Other Operating Expenses</b>	<b>1,127,389</b>
<b>Total Current Operating Expenditures</b>	<b>1,779,974</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	357,500
Machinery and Equipment Outlay	41,116
<b>Total Capital Outlays</b>	<b>398,616</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,178,590</b>

**G.3. LAGUNA STATE POLYTECHNIC UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 973,682,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 143,369,000	P 14,712,000	P	P 158,081,000
Support to Operations	3,395,000	467,000		3,862,000
Operations	<u>357,666,000</u>	<u>81,155,000</u>	<u>22,000,000</u>	<u>460,821,000</u>
HIGHER EDUCATION PROGRAM	350,714,000	67,384,000	22,000,000	440,098,000
RESEARCH PROGRAM		11,853,000		11,853,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>6,952,000</u>	<u>1,918,000</u>		<u>8,870,000</u>
Total, Regular Programs	<u>504,430,000</u>	<u>96,334,000</u>	<u>22,000,000</u>	<u>622,764,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>250,918,000</u>	<u>100,000,000</u>	<u>350,918,000</u>
Total, Project(s)		<u>250,918,000</u>	<u>100,000,000</u>	<u>350,918,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 504,430,000</u>	<u>P 347,252,000</u>	<u>P 122,000,000</u>	<u>P 973,682,000</u>

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 63,084,000	P 14,712,000	P	P 77,796,000
Administration of Personnel Benefits	<u>80,285,000</u>			<u>80,285,000</u>
Sub-total, General Administration and Support	<u>143,369,000</u>	<u>14,712,000</u>		<u>158,081,000</u>
Support to Operations				
Auxiliary Services	<u>3,395,000</u>	<u>467,000</u>		<u>3,862,000</u>
Sub-total, Support to Operations	<u>3,395,000</u>	<u>467,000</u>		<u>3,862,000</u>



## GENERAL APPROPRIATIONS ACT, FY 2025

<b>Operations</b>				
<b>HIGHER EDUCATION PROGRAM</b>	<u>350,714,000</u>	<u>67,384,000</u>	<u>22,000,000</u>	<u>440,098,000</u>
Provision of Higher Education Services	350,714,000	67,384,000	22,000,000	440,098,000
<b>RESEARCH PROGRAM</b>		<u>11,853,000</u>		<u>11,853,000</u>
Conduct of Research Services		11,853,000		11,853,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<u>6,952,000</u>	<u>1,918,000</u>		<u>8,870,000</u>
Provision of Extension Services	6,952,000	1,918,000		8,870,000
<b>Sub-total, Operations</b>	<u>357,666,000</u>	<u>81,155,000</u>	<u>22,000,000</u>	<u>460,821,000</u>
<b>Total, Regular Programs</b>	<u>504,430,000</u>	<u>96,334,000</u>	<u>22,000,000</u>	<u>622,764,000</u>
<b>PROJECT(S)</b>				
<b>Locally-Funded Project(s)</b>				
Free Higher Education		249,918,000		249,918,000
Completion of Construction of Four (4) Storey Academic Building			100,000,000	100,000,000
Tulong Dunong Program		<u>1,000,000</u>		<u>1,000,000</u>
<b>Sub-total, Locally-Funded Project(s)</b>		<u>250,918,000</u>	<u>100,000,000</u>	<u>350,918,000</u>
<b>Total, Project(s)</b>		<u>250,918,000</u>	<u>100,000,000</u>	<u>350,918,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 504,430,000</u>	<u>P 347,252,000</u>	<u>P 122,000,000</u>	<u>P 973,682,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

    Basic Salary

325,488

    Total Permanent Positions

325,488

**Other Compensation Common to All**

    Personnel Economic Relief Allowance

15,216

    Representation Allowance

210

    Transportation Allowance

210

    Clothing and Uniform Allowance

4,438

    Honoraria

600

Mid-Year Bonus - Civilian	27,124
Year End Bonus	27,124
Cash Gift	3,170
Productivity Enhancement Incentive	3,170
Step Increment	815
	<hr/>
Total Other Compensation Common to All	82,077
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	806
Lump-sum for Filling of Positions - Civilian	74,707
	<hr/>
Total Other Compensation for Specific Groups	75,513
Other Benefits	
PAG-IBIG Contributions	1,521
PhilHealth Contributions	8,022
Employees Compensation Insurance Premiums	761
Loyalty Award - Civilian	335
Terminal Leave	5,578
	<hr/>
Total Other Benefits	16,217
Non-Permanent Positions	5,135
	<hr/>
Total Personnel Services	504,430
Maintenance and Other Operating Expenses	
Travelling Expenses	2,643
Training and Scholarship Expenses	10,310
Supplies and Materials Expenses	13,769
Utility Expenses	18,840
Communication Expenses	1,623
Survey, Research, Exploration and Development Expenses	11,809
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	9,419
General Services	15,942
Repairs and Maintenance	6,639
Financial Assistance/Subsidy	250,918
Taxes, Insurance Premiums and Other Fees	412
Labor and Wages	553
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,504
Representation Expenses	293
Transportation and Delivery Expenses	171
Membership Dues and Contributions to Organizations	352
Subscription Expenses	24
Other Maintenance and Operating Expenses	1,921
	<hr/>
Total Maintenance and Other Operating Expenses	347,252
Total Current Operating Expenditures	851,682
	<hr/>

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	15,000
Transportation Equipment Outlay	7,000
Total Capital Outlays	122,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>973,682</b>

**G.4. SOUTHERN LUZON STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 654,640,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 121,884,000	P 17,803,000	P	P 139,687,000
Support to Operations	6,472,000	1,579,000		8,051,000
Operations	223,027,000	44,677,000	15,000,000	282,704,000
HIGHER EDUCATION PROGRAM	203,756,000	36,540,000	15,000,000	255,296,000
ADVANCED EDUCATION PROGRAM	5,082,000	732,000		5,814,000
RESEARCH PROGRAM	7,284,000	3,841,000		11,125,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,905,000	3,564,000		10,469,000
Total, Regular Programs	351,383,000	64,059,000	15,000,000	430,442,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		194,198,000	30,000,000	224,198,000
Total, Project(s)		194,198,000	30,000,000	224,198,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 351,383,000	P 258,257,000	P 45,000,000	P 654,640,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**REGULAR PROGRAMS**

## General Administration and Support

General Management and Supervision	P	26,464,000	P	17,803,000	P		P	44,267,000
Administration of Personnel Benefits		<u>95,420,000</u>		<u>                    </u>				<u>95,420,000</u>
Sub-total, General Administration and Support		<u>121,884,000</u>		<u>17,803,000</u>				<u>139,687,000</u>

## Support to Operations

Auxiliary Services		<u>6,472,000</u>		<u>1,579,000</u>				<u>8,051,000</u>
Sub-total, Support to Operations		<u>6,472,000</u>		<u>1,579,000</u>				<u>8,051,000</u>

## Operations

<b>HIGHER EDUCATION PROGRAM</b>		<u>203,756,000</u>		<u>36,540,000</u>		<u>15,000,000</u>		<u>255,296,000</u>
Provision of Higher Education Services		203,756,000		36,540,000		15,000,000		255,296,000
<b>ADVANCED EDUCATION PROGRAM</b>		<u>5,082,000</u>		<u>732,000</u>				<u>5,814,000</u>
Provision of Advanced Education Services		5,082,000		732,000				5,814,000
<b>RESEARCH PROGRAM</b>		<u>7,284,000</u>		<u>3,841,000</u>				<u>11,125,000</u>
Conduct of Research Services		7,284,000		3,841,000				11,125,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<u>6,905,000</u>		<u>3,564,000</u>				<u>10,469,000</u>
Provision of Extension Services		6,905,000		3,564,000				10,469,000
Sub-total, Operations		<u>223,027,000</u>		<u>44,677,000</u>		<u>15,000,000</u>		<u>282,704,000</u>
Total, Regular Programs		<u>351,383,000</u>		<u>64,059,000</u>		<u>15,000,000</u>		<u>430,442,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Free Higher Education				184,198,000				184,198,000
Improvement of Drainage Distribution System and Wastewater Treatment						30,000,000		30,000,000
Tulong Dunong Program				1,000,000				1,000,000
Enhancement and Competency Appraisal Program for Bachelor of Science in Nursing and Teachers' Education Graduates				<u>9,000,000</u>		<u>                    </u>		<u>9,000,000</u>
Sub-total, Locally-Funded Project(s)				<u>194,198,000</u>		<u>30,000,000</u>		<u>224,198,000</u>
Total, Project(s)				<u>194,198,000</u>		<u>30,000,000</u>		<u>224,198,000</u>

**TOTAL NEW APPROPRIATIONS**

	P	<u>351,383,000</u>	P	<u>258,257,000</u>	P	<u>45,000,000</u>	P	<u>654,640,000</u>
--	---	--------------------	---	--------------------	---	-------------------	---	--------------------

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	196,519
--------------	---------

Total Permanent Positions	196,519
---------------------------	---------

## Other Compensation Common to All

Personnel Economic Relief Allowance	9,792
-------------------------------------	-------

Representation Allowance	210
--------------------------	-----

Transportation Allowance	210
--------------------------	-----

Clothing and Uniform Allowance	2,856
--------------------------------	-------

Honoraria	410
-----------	-----

Mid-Year Bonus - Civilian	16,376
---------------------------	--------

Year End Bonus	16,376
----------------	--------

Cash Gift	2,040
-----------	-------

Productivity Enhancement Incentive	2,040
------------------------------------	-------

Step Increment	491
----------------	-----

Total Other Compensation Common to All	50,801
--	--------

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	409
---------------------------------------	-----

Lump-sum for Filling of Positions - Civilian	95,281
--	--------

Total Other Compensation for Specific Groups	95,690
--	--------

## Other Benefits

PAG-IBIG Contributions	979
------------------------	-----

PhilHealth Contributions	4,820
--------------------------	-------

Employees Compensation Insurance Premiums	489
---	-----

Loyalty Award - Civilian	125
--------------------------	-----

Terminal Leave	139
----------------	-----

Total Other Benefits	6,552
----------------------	-------

Non-Permanent Positions	1,821
-------------------------	-------

Total Personnel Services	351,383
--------------------------	---------

## Maintenance and Other Operating Expenses

Travelling Expenses	4,896
---------------------	-------

Training and Scholarship Expenses	6,330
-----------------------------------	-------

Supplies and Materials Expenses	14,776
---------------------------------	--------

Utility Expenses	5,900
------------------	-------

Communication Expenses	3,661
Survey, Research, Exploration and Development Expenses	1,245
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	179
Professional Services	10,002
General Services	6,786
Repairs and Maintenance	6,039
Financial Assistance/Subsidy	185,198
Taxes, Insurance Premiums and Other Fees	1,009
Labor and Wages	118
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	1,579
Representation Expenses	1,130
Transportation and Delivery Expenses	27
Rent/Lease Expenses	52
Membership Dues and Contributions to Organizations	270
Other Maintenance and Operating Expenses	9,000
	<hr/>
Total Maintenance and Other Operating Expenses	258,257
	<hr/>
Total Current Operating Expenditures	609,640
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	30,000
Machinery and Equipment Outlay	15,000
	<hr/>
Total Capital Outlays	45,000
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>654,640</b>
	<hr/> <hr/>

**G.5. UNIVERSITY OF RIZAL SYSTEM**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 873,873,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 236,649,000	P 26,980,000	P 9,000,000	P 272,629,000
Support to Operations	1,086,000	320,000		1,406,000
Operations	<hr/> 374,680,000	<hr/> 36,147,000	<hr/> 15,000,000	<hr/> 425,827,000
<b>HIGHER EDUCATION PROGRAM</b>	370,144,000	32,501,000	15,000,000	417,645,000
<b>ADVANCED EDUCATION PROGRAM</b>	2,036,000	1,030,000		3,066,000
<b>RESEARCH PROGRAM</b>	2,500,000	1,274,000		3,774,000

GENERAL APPROPRIATIONS ACT, FY 2025

<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<u>1,342,000</u>		<u>1,342,000</u>
Total, Regular Programs	<u>612,415,000</u>	<u>63,447,000</u>	<u>24,000,000</u>	<u>699,862,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>161,511,000</u>	<u>12,500,000</u>	<u>174,011,000</u>
Total, Project(s)		<u>161,511,000</u>	<u>12,500,000</u>	<u>174,011,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>612,415,000</u></b>	<b>P</b>	<b><u>224,958,000</u></b>
			<b>P</b>	<b><u>36,500,000</u></b>
			<b>P</b>	<b><u>873,873,000</u></b>

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	81,011,000	P	26,980,000
			P	9,000,000
			P	116,991,000
Administration of Personnel Benefits		<u>155,638,000</u>		<u>155,638,000</u>
Sub-total, General Administration and Support		<u>236,649,000</u>	<u>26,980,000</u>	<u>272,629,000</u>
Support to Operations				
Auxiliary Services		<u>1,086,000</u>	<u>320,000</u>	<u>1,406,000</u>
Sub-total, Support to Operations		<u>1,086,000</u>	<u>320,000</u>	<u>1,406,000</u>
Operations				
<b>HIGHER EDUCATION PROGRAM</b>		<u>370,144,000</u>	<u>32,501,000</u>	<u>15,000,000</u>
Provision of Higher Education Services		<u>370,144,000</u>	<u>32,501,000</u>	<u>15,000,000</u>
<b>ADVANCED EDUCATION PROGRAM</b>		<u>2,036,000</u>	<u>1,030,000</u>	<u>3,066,000</u>
Provision of Advanced Education Services		<u>2,036,000</u>	<u>1,030,000</u>	<u>3,066,000</u>
<b>RESEARCH PROGRAM</b>		<u>2,500,000</u>	<u>1,274,000</u>	<u>3,774,000</u>
Conduct of Research Services		<u>2,500,000</u>	<u>1,274,000</u>	<u>3,774,000</u>
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<u>1,342,000</u>		<u>1,342,000</u>
Provision of Extension Services		<u>1,342,000</u>		<u>1,342,000</u>
Sub-total, Operations		<u>374,680,000</u>	<u>36,147,000</u>	<u>15,000,000</u>
Total, Regular Programs		<u>612,415,000</u>	<u>63,447,000</u>	<u>24,000,000</u>
				<u>699,862,000</u>

**B. PROJECT(S)**

<b>Locally-Funded Project(s)</b>			
Free Higher Education	160,511,000		160,511,000
Construction of Techno-Biz Building in URS Binangonan Campus		12,500,000	12,500,000
Tulong Dunong Program	<u>1,000,000</u>		<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>161,511,000</u>	<u>12,500,000</u>	<u>174,011,000</u>
Total, Project(s)	<u>161,511,000</u>	<u>12,500,000</u>	<u>174,011,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>612,415,000</u> P</b>	<b><u>224,958,000</u> P</b>	<b><u>873,873,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary		<u>352,058</u>
--------------	--	----------------

Total Permanent Positions		<u>352,058</u>
---------------------------	--	----------------

**Other Compensation Common to All**

Personnel Economic Relief Allowance		15,552
Representation Allowance		210
Transportation Allowance		210
Clothing and Uniform Allowance		4,536
Honoraria		2,182
Mid-Year Bonus - Civilian		29,339
Year End Bonus		29,339
Cash Gift		3,240
Productivity Enhancement Incentive		3,240
Step Increment		<u>879</u>

Total Other Compensation Common to All		<u>88,727</u>
--	--	---------------

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers		672
Lump-sum for Filling of Positions - Civilian		<u>155,484</u>

Total Other Compensation for Specific Groups		<u>156,156</u>
--	--	----------------

**Other Benefits**

PAG-IBIG Contributions		1,555
PhilHealth Contributions		<u>8,560</u>



## GENERAL APPROPRIATIONS ACT, FY 2025

Employees Compensation Insurance Premiums	776
Loyalty Award - Civilian	580
Terminal Leave	154
	<hr/>
Total Other Benefits	11,625
	<hr/>
Non-Permanent Positions	3,849
	<hr/>
Total Personnel Services	612,415
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,790
Training and Scholarship Expenses	2,923
Supplies and Materials Expenses	16,103
Utility Expenses	25,771
Communication Expenses	6,792
Awards/Rewards and Prizes	12
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	122
Professional Services	343
General Services	1,751
Repairs and Maintenance	3,496
Financial Assistance/Subsidy	161,511
Taxes, Insurance Premiums and Other Fees	688
Labor and Wages	1,302
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	154
Representation Expenses	734
Transportation and Delivery Expenses	57
Membership Dues and Contributions to Organizations	1,234
Subscription Expenses	115
	<hr/>
Total Maintenance and Other Operating Expenses	224,958
	<hr/>
Total Current Operating Expenditures	837,373
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,500
Machinery and Equipment Outlay	14,000
Transportation Equipment Outlay	9,000
Furniture, Fixtures and Books Outlay	1,000
	<hr/>
Total Capital Outlays	36,500
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>873,873</b>
	<hr/> <hr/>