## F.6. DON HONORIO VENTURA STATE UNIVERSITY

For general administration and support, support to operations,	and operations,	including locally-fu	nded project(s), as indic	ated hereunder P	1,121,915,000
New Appropriations, by Programs/Projects		Current Operatin	g Expenditures		
	<u>Pe</u>	rsonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P	106,819,000 P	20,889,000 I	15,000,000 P	142,708,000
Support to Operations		6,223,000	3,325,000		9,548,000
<b>O</b> perations		266,532,000	36,179,000	9,814,000	312,525,000
HIGHER EDUCATION PROGRAM		254,056,000	32,455,000	9,814,000	296,325,000
ADVANCED EDUCATION PROGRAM		7,282,000	446,000		7,728,000
RESEARCH PROGRAM		3,184,000	1,972,000		5,156,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,010,000	1,306,000		3,316,000
Total, Regular Programs		379,574,000	60,393,000	24,814,000	464,781,000
B. PROJECT(S)					
Locally-Funded Project(s)			644,634,000	12,500,000	657,134,000
Total, Project(s)			644,634,000	12,500,000	657,134,000
TOTAL NEW APPROPRIATIONS	P	379,574,000 P	705,027,000	2 37,314,000 P	1,121,915,000
New Appropriations, by Programs/Activities/Projects		Current Operatin	g Expenditures		
	Pe	rsonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

General Management and Support   Paragraph   Paragra								
Administration of Personnel Benefits   19,182,000   20,889,000   15,000,000   142,708,000	General Administration and Support							
Sub-total, General Administration and Support   106,819,000   20,889,000   15,000,000   142,708,000	General Management and Supervision	P	87,627,000	P	20,889,000 P	15,000,000	P	123,516,000
Support to Operations	Administration of Personnel Benefits	_	19,192,000	-				19,192,000
Auxiliary Services	Sub-total, General Administration and Support	_	106,819,000		20,889,000	15,000,000		142,708,000
Sub-total, Support to Operations         6.223,000         3,325,000         9,548,000           Operations         HIGHER EDUCATION PROGRAM         254,056,000         32,455,000         9,814,000         296,325,000           Provision of Higher Education Services         254,056,000         32,455,000         9,814,000         296,325,000           ADVANCED EDUCATION PROGRAM         7,282,000         446,000         7,728,000           Provision of Advanced Education Services         7,282,000         446,000         7,728,000           RESEARCH PROGRAM         3,184,000         1,972,000         5,156,000           Conduct of Research Services         3,184,000         1,972,000         5,156,000           TECHNICAL ADVISORY EXTENSION PROGRAM         2,010,000         1,306,000         3,316,000           Provision of Extension Services         2,010,000         1,306,000         3,814,000         3,316,000           Sub-total, Operations         265,322,000         36,173,000         9,814,000         312,525,000           Total, Regular Programs         379,574,000         60,393,000         24,814,000         464,781,000           Programs Pursac, Pampanga         12,500,000         12,500,000         12,500,000         557,134,000           Sub-total, Locally-	Support to Operations							
Operations         HIGHER EDUCATION PROGRAM         254,056,000         32,455,000         9,814,000         296,325,000           Provision of Higher Education Services         254,056,000         32,455,000         9,814,000         296,325,000           ADVANCED EDUCATION PROGRAM         7,282,000         446,000         7,728,000           Provision of Advanced Education Services         7,282,000         446,000         7,728,000           RESEARCH PROGRAM         3,184,000         1,972,000         5,156,000           Conduct of Research Services         3,184,000         1,972,000         5,156,000           TECHNICAL ADVISORY EXTENSION PROGRAM         2,010,000         1,306,000         3,316,000           Provision of Extension Services         2,010,000         1,306,000         3,814,000         312,525,000           Sub-total, Operations         266,532,000         36,179,000         9,814,000         312,525,000           PROJECT(S)           Locally-Funded Project(s)         643,634,000         643,634,000         643,634,000           Construction of Academic Building 3 at Purac Campus, Purac, Pampanga         1,000,000         12,500,000         12,500,000           Sub-total, Locally-Funded Project(s)         644,634,000         12,500,000         657,134,000 <t< td=""><td>Auxiliary Services</td><td>_</td><td>6,223,000</td><td>_</td><td>3,325,000</td><td></td><td></td><td>9,548,000</td></t<>	Auxiliary Services	_	6,223,000	_	3,325,000			9,548,000
HIGHER EDUCATION PROGRAM   254,056,000   32,455,000   9,814,000   236,325,000     Provision of Higher Education Services   254,056,000   32,455,000   9,814,000   266,325,000     ADVANCED EDUCATION PROGRAM   7,282,000   446,000   7,728,000     Provision of Advanced Education Services   7,282,000   446,000   1,972,000     RESEARCH PROGRAM   3,184,000   1,972,000   5,156,000     Conduct of Research Services   3,184,000   1,972,000   5,156,000     TECHNICAL ADVISORY EXTENSION PROGRAM   2,010,000   1,306,000   3,316,000     Provision of Extension Services   2,010,000   1,306,000   3,814,000   3,316,000     Sub-total, Operations   266,532,000   36,179,000   9,814,000   464,781,000     PROJECT(S)	Sub-total, Support to Operations	_	6,223,000	-	3,325,000			9,548,000
Provision of Higher Education Services         254,056,000         32,455,000         9,814,000         296,325,000           ADVANCED EDUCATION PROGRAM         1,282,000         446,000         7,728,000           Provision of Edvanced Education Services         7,282,000         446,000         7,728,000           RESEARCH PROGRAM         3,184,000         1,972,000         5,156,000           Conduct of Research Services         3,184,000         1,972,000         5,156,000           TECHNICAL ADVISORY EXTENSION PROGRAM         2,010,000         1,306,000         3,316,000           Provision of Extension Services         2,010,000         1,306,000         9,814,000         312,525,000           Sub-total, Operations         266,532,000         36,179,000         9,814,000         312,525,000           PROJECT(S)           Locally-Funded Project(s)         643,634,000         643,634,000         643,634,000           Tulong Dunong Program         1,000,000         12,500,000         657,134,000           Sub-total, Locally-Funded Project(s)         644,634,000         12,500,000         657,134,000           Total, Project(s)         644,634,000         12,500,000         657,134,000	Operations							
ADVANCED EDUCATION PROGRAM   1,282,000   446,000   7,728,000     Provision of Advanced Education Services   1,282,000   446,000   7,728,000     RESEARCH PROGRAM   3,184,000   1,972,000   5,156,000     Conduct of Research Services   3,184,000   1,972,000   5,156,000     TECHNICAL ADVISORY EXTENSION PROGRAM   2,010,000   1,306,000   3,316,000     Provision of Extension Services   2,010,000   1,306,000   3,316,000     Sub-total, Operations   266,532,000   36,179,000   9,814,000   312,525,000     Total, Regular Programs   379,574,000   60,393,000   24,814,000   464,781,000     PROJECT(S)	HIGHER EDUCATION PROGRAM	_	254,056,000	-	32,455,000	9,814,000		296,325,000
Provision of Advanced Education Services         7,282,000         446,000         7,728,000           RESEARCH PROGRAM         3,184,000         1,972,000         5,156,000           Conduct of Research Services         3,184,000         1,972,000         5,156,000           TECHNICAL ADVISORY EXTENSION PROGRAM         2,010,000         1,306,000         3,316,000           Provision of Extension Services         2,010,000         1,306,000         9,814,000         3,316,000           Sub-total, Operations         266,532,000         36,179,000         9,814,000         464,781,000           PROJECT(S)           Locally-Funded Project(s)         643,634,000         643,634,000         643,634,000           Construction of Academic Building 3 at Porac Campus, Porac, Pampanga         12,500,000         12,500,000           Tulong Dunong Program         1,000,000         12,500,000         657,134,000           Sub-total, Locally-Funded Project(s)         644,634,000         12,500,000         657,134,000	Provision of Higher Education Services		254,056,000		32,455,000	9,814,000		296,325,000
RESEARCH PROGRAM         3,184,000         1,972,000         5,156,000           Conduct of Research Services         3,184,000         1,972,000         5,156,000           TECHNICAL ADVISORY EXTENSION PROGRAM         2,010,000         1,306,000         3,316,000           Provision of Extension Services         2,010,000         1,306,000         9,814,000         312,525,000           Sub-total, Operations         266,532,000         36,179,000         9,814,000         464,781,000           PROJECT(S)         *** Locally-Funded Project(s)           Free Higher Education         643,634,000         643,634,000         643,634,000           Construction of Academic Building 3 at Porac Campus, Porac, Pampanga         12,500,000         12,500,000           Tulong Dunong Program         1,000,000         12,500,000         657,134,000           Sub-total, Locally-Funded Project(s)         644,634,000         12,500,000         657,134,000	ADVANCED EDUCATION PROGRAM	_	7,282,000		446,000			7,728,000
Conduct of Research Services   3,184,000   1,972,000   5,156,000     TECHNICAL ADVISORY EXTENSION PROGRAM   2,010,000   1,306,000   3,316,000     Provision of Extension Services   2,010,000   1,306,000   3,316,000     Sub-total, Operations   266,532,000   36,179,000   9,814,000   312,525,000     Total, Regular Programs   379,574,000   60,393,000   24,814,000   464,781,000     PROJECT(S)	Provision of Advanced Education Services		7,282,000		446,000			7,728,000
TECHNICAL ADVISORY EXTENSION PROGRAM   2,010,000   1,306,000   3,316,000   3,316,000	RESEARCH PROGRAM	_	3,184,000	_	1,972,000			5,156,000
Provision of Extension Services         2,010,000         1,306,000         3,316,000           Sub-total, Operations         266,532,000         36,179,000         9,814,000         312,525,000           Total, Regular Programs         379,574,000         60,393,000         24,814,000         464,781,000           PROJECT(S)           Free Higher Education         643,634,000         643,634,000         643,634,000         643,634,000         12,500,000         12,500,000         12,500,000         1,000,000         50,134,000         10,000,000	Conduct of Research Services		3,184,000		1,972,000			5,156,000
Sub-total, Operations         266,532,000         36,179,000         9,814,000         312,525,000           Total, Regular Programs         379,574,000         60,393,000         24,814,000         464,781,000           PROJECT(S)           Locally-Funded Project(s)           Free Higher Education         643,634,000         643,634,000           Construction of Academic Building 3 at Porac Campus, Porac, Pampanga         12,500,000         12,500,000           Tulong Dunong Program         1,000,000         1,000,000         657,134,000           Sub-total, Locally-Funded Project(s)         644,634,000         12,500,000         657,134,000           Total, Project(s)         644,634,000         12,500,000         657,134,000	TECHNICAL ADVISORY EXTENSION PROGRAM	_	2,010,000	_	1,306,000			3,316,000
Total, Regular Programs         379,574,000         60,393,000         24,814,000         464,781,000           PROJECT(S)           Locally-Funded Project(s)         543,634,000         643,634,000         643,634,000         643,634,000         643,634,000         12,500,000         12,500,000         12,500,000         12,500,000         12,500,000         10,000	Provision of Extension Services	_	2,010,000	-	1,306,000			3,316,000
PROJECT(S)           Locally-Funded Project(s)         5 (43,634,000)           Free Higher Education         643,634,000         643,634,000           Construction of Academic Building 3 at Porac Campus, Porac, Pampanga         12,500,000         12,500,000           Tulong Dunong Program         1,000,000         1,000,000           Sub-total, Locally-Funded Project(s)         644,634,000         12,500,000         657,134,000           Total, Project(s)         644,634,000         12,500,000         657,134,000	Sub-total, Operations	_	266,532,000		36,179,000	9,814,000		312,525,000
Locally-Funded Project(s)       643,634,000       643,634,000         Free Higher Education       643,634,000       643,634,000         Construction of Academic Building 3 at Porac Campus, Porac, Pampanga       12,500,000       12,500,000         Tulong Dunong Program       1,000,000       1,000,000         Sub-total, Locally-Funded Project(s)       644,634,000       12,500,000       657,134,000         Total, Project(s)       644,634,000       12,500,000       657,134,000	Total, Regular Programs	_	379,574,000	-	60,393,000	24,814,000		464,781,000
Free Higher Education         643,634,000         643,634,000           Construction of Academic Building 3 at Porac Campus, Porac, Pampanga         12,500,000         12,500,000           Tulong Dunong Program         1,000,000         1,000,000           Sub-total, Locally-Funded Project(s)         644,634,000         12,500,000         657,134,000           Total, Project(s)         644,634,000         12,500,000         657,134,000	PROJECT(S)							
Construction of Academic Building 3 at Porac Campus, Porac, Pampanga       12,500,000       12,500,000         Tulong Dunong Program       1,000,000       1,000,000         Sub-total, Locally-Funded Project(s)       644,634,000       12,500,000       657,134,000         Total, Project(s)       644,634,000       12,500,000       657,134,000	Locally-Funded Project(s)							
Porac Campus, Porac, Pampanga         12,500,000         12,500,000           Tulong Dunong Program         1,000,000         1,000,000           Sub-total, Locally-Funded Project(s)         644,634,000         12,500,000         657,134,000           Total, Project(s)         644,634,000         12,500,000         657,134,000	Free Higher Education				643,634,000			643,634,000
Sub-total, Locally-Funded Project(s)         644,634,000         12,500,000         657,134,000           Total, Project(s)         644,634,000         12,500,000         657,134,000						12,500,000		12,500,000
Total, Project(s) 644,634,000 12,500,000 657,134,000	Tulong Dunong Program				1,000,000			1,000,000
	Sub-total, Locally-Funded Project(s)			_	644,634,000	12,500,000		657,134,000
TOTAL NEW APPROPRIATIONS P 379,574,000 P 705,027,000 P 37,314,000 P 1,121,915,000	Total, Project(s)	_		-	644,634,000	12,500,000		657,134,000
	TOTAL NEW APPROPRIATIONS	P_	379,574,000	P <sub>_</sub>	705,027,000 P	37,314,000	P1	1,121,915,000

GENERAL APPROPRIATIONS ACT, FY 2025

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

**Permanent Positions** 

Basic Salary	252,819
Total Permanent Positions	252,819
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,800
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,150
Honoraria Mid-Year Bonus - Civilian	3,828
Year End Bonus	21,068 21,068
Cash Gift	2,250
Productivity Enhancement Incentive	2,250
Step Increment	632
Total Other Compensation Common to All	65,610
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	883
Lump-sum for Filling of Positions - Civilian	18,072
Total Other Compensation for Specific Groups	18,955
Other Benefits	
PAG-IBIG Contributions	1,081
PhilHealth Contributions	6,132
Employees Compensation Insurance Premiums	539
Loyalty Award - Civilian	385
Terminal Leave	1,120
Total Other Benefits	9,257
Non-Permanent Positions	32,933
Total Personnel Services	379,574
TOTAL TOTALING DOLLICOS	
Maintenance and Other Operating Expenses	
Travelling Expenses	848
Training and Scholarship Expenses	4,986
Supplies and Materials Expenses	24,585
Utility Expenses	9,298

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Communication Expenses	707
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,907
General Services	4,808
Repairs and Maintenance	5,420
Financial Assistance/Subsidy	644,634
Taxes, Insurance Premiums and Other Fees	816
Other Maintenance and Operating Expenses	
Advertising Expenses	53
Printing and Publication Expenses	109
Representation Expenses	161
Transportation and Delivery Expenses	103
Membership Dues and Contributions to Organizations	373
Subscription Expenses	125
Other Maintenance and Operating Expenses	5,944
Total Maintenance and Other Operating Expenses	705,027
Total Current Operating Expenditures	1,084,601
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	27,500
Transportation Equipment Outlay	9,814
Total Capital Outlays	37,314
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TOTAL NEW APPROPRIATIONS	1,121,915
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