

**E.5. QUIRINO STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 412,822,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 68,273,000	P 34,004,000	P	P 102,277,000
Support to Operations	9,349,000	6,796,000		16,145,000
Operations	<u>141,848,000</u>	<u>21,816,000</u>	<u>20,000,000</u>	<u>183,664,000</u>
HIGHER EDUCATION PROGRAM	115,567,000	14,333,000	20,000,000	149,900,000
ADVANCED EDUCATION PROGRAM	1,903,000	1,300,000		3,203,000
RESEARCH PROGRAM	9,831,000	5,718,000		15,549,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>14,547,000</u>	<u>465,000</u>		<u>15,012,000</u>
Total, Regular Programs	<u>219,470,000</u>	<u>62,616,000</u>	<u>20,000,000</u>	<u>302,086,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>65,736,000</u>	<u>45,000,000</u>	<u>110,736,000</u>
Total, Project(s)		<u>65,736,000</u>	<u>45,000,000</u>	<u>110,736,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>219,470,000</u>	P <u>128,352,000</u>	P <u>65,000,000</u>	P <u>412,822,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

## General Administration and Support

General Management and Supervision	P	55,306,000	P	34,004,000	P	89,310,000
Administration of Personnel Benefits		<u>12,967,000</u>				<u>12,967,000</u>
Sub-total, General Administration and Support		<u>68,273,000</u>		<u>34,004,000</u>		<u>102,277,000</u>

## Support to Operations

Auxiliary Services		<u>9,349,000</u>		<u>6,796,000</u>		<u>16,145,000</u>
Sub-total, Support to Operations		<u>9,349,000</u>		<u>6,796,000</u>		<u>16,145,000</u>

## Operations

<b>HIGHER EDUCATION PROGRAM</b>		<u>115,567,000</u>		<u>14,333,000</u>	<u>20,000,000</u>	<u>149,900,000</u>
Provision of Higher Education Services		115,567,000		14,333,000	20,000,000	149,900,000
<b>ADVANCED EDUCATION PROGRAM</b>		<u>1,903,000</u>		<u>1,300,000</u>		<u>3,203,000</u>
Provision of Advanced Education Services		1,903,000		1,300,000		3,203,000
<b>RESEARCH PROGRAM</b>		<u>9,831,000</u>		<u>5,718,000</u>		<u>15,549,000</u>
Conduct of Research Services		9,831,000		5,718,000		15,549,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<u>14,547,000</u>		<u>465,000</u>		<u>15,012,000</u>
Provision of Extension Services		14,547,000		465,000		15,012,000
Sub-total, Operations		<u>141,848,000</u>		<u>21,816,000</u>	<u>20,000,000</u>	<u>183,664,000</u>
Total, Regular Programs		<u>219,470,000</u>		<u>62,616,000</u>	<u>20,000,000</u>	<u>302,086,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Free Higher Education				64,736,000		64,736,000
Improvement of Library (Maddela Campus)					10,000,000	10,000,000
Improvement of Tourism Management Building (Former Laboratory High School) - Diffun Campus					35,000,000	35,000,000
Tulong Dunong Program				<u>1,000,000</u>		<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)				<u>65,736,000</u>	<u>45,000,000</u>	<u>110,736,000</u>
Total, Project(s)				<u>65,736,000</u>	<u>45,000,000</u>	<u>110,736,000</u>

**TOTAL NEW APPROPRIATIONS**

	P	<u>219,470,000</u>	P	<u>128,352,000</u>	P	<u>65,000,000</u>	P	<u>412,822,000</u>
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	158,039
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Total Permanent Positions	158,039
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## Other Compensation Common to All

Personnel Economic Relief Allowance	7,752
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Representation Allowance	264
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Transportation Allowance	264
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Clothing and Uniform Allowance	2,261
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Honoraria	1,903
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Mid-Year Bonus - Civilian	13,171
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Year End Bonus	13,171
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Cash Gift	1,615
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Productivity Enhancement Incentive	1,615
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Step Increment	395
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Total Other Compensation Common to All	42,411
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	394
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Lump-sum for Filling of Positions - Civilian	11,720
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Total Other Compensation for Specific Groups	12,114
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## Other Benefits

PRG-IBIG Contributions	775
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PhilHealth Contributions	3,837
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Employees Compensation Insurance Premiums	388
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Loyalty Award - Civilian	270
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Terminal Leave	1,247
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Total Other Benefits	6,517
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Non-Permanent Positions	389
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Total Personnel Services	219,470
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## Maintenance and Other Operating Expenses

Travelling Expenses	2,379
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Training and Scholarship Expenses	3,164
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Supplies and Materials Expenses	27,695
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GENERAL APPROPRIATIONS ACT, FY 2025

Utility Expenses	12,528
Communication Expenses	837
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,910
General Services	4,763
Repairs and Maintenance	3,316
Financial Assistance/Subsidy	65,736
Taxes, Insurance Premiums and Other Fees	2,036
Labor and Wages	600
Other Maintenance and Operating Expenses	
Advertising Expenses	85
Printing and Publication Expenses	1,035
Representation Expenses	981
Membership Dues and Contributions to Organizations	139
Subscription Expenses	12
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Total Maintenance and Other Operating Expenses	128,352
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Total Current Operating Expenditures	347,822
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	45,000
Machinery and Equipment Outlay	10,000
Transportation Equipment Outlay	10,000
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Total Capital Outlays	65,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>412,822</b>
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