

**B.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 1,406,142,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 294,387,000	P 60,901,000	P	P 355,288,000
Support to Operations	24,879,000	3,650,000		28,529,000
Operations	<u>477,391,000</u>	<u>53,471,000</u>	<u>15,000,000</u>	<u>545,862,000</u>
HIGHER EDUCATION PROGRAM	430,496,000	46,366,000	15,000,000	491,862,000
ADVANCED EDUCATION PROGRAM	7,912,000	1,147,000		9,059,000
RESEARCH PROGRAM	30,969,000	4,157,000		35,126,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>8,014,000</u>	<u>1,801,000</u>		<u>9,815,000</u>
Total, Regular Programs	<u>796,657,000</u>	<u>118,022,000</u>	<u>15,000,000</u>	<u>929,679,000</u>

**B. PROJECT(S)**

Locally-Funded Project(s)		466,463,000	10,000,000	476,463,000
Total, Project(s)		466,463,000	10,000,000	476,463,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>796,657,000</b>	<b>P</b>	<b>584,485,000</b>
			<b>P</b>	<b>25,000,000</b>
			<b>P</b>	<b>1,406,142,000</b>

New Appropriations, by Programs/Activities/ProjectsCurrent Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**REGULAR PROGRAMS**

## General Administration and Support

General Management and Supervision	P	84,058,000	P	60,901,000	P	144,959,000
National Capital Region (NCR)		63,137,000		38,977,000		102,114,000
Technological University of the Philippines- Manila		51,323,000		33,631,000		84,954,000
Technological University of the Philippines- Taguig		11,814,000		5,346,000		17,160,000
Region IVA - CALABARZON		9,711,000		10,022,000		19,733,000
Technological University of the Philippines- Cavite		9,711,000		10,022,000		19,733,000
Region VI - Western Visayas		11,210,000		11,902,000		23,112,000
Technological University of the Philippines- Visayas		11,210,000		11,902,000		23,112,000
Administration of Personnel Benefits		210,329,000				210,329,000
National Capital Region (NCR)		165,878,000				165,878,000
Technological University of the Philippines- Manila		141,965,000				141,965,000
Technological University of the Philippines- Taguig		23,913,000				23,913,000
Region IVA - CALABARZON		24,314,000				24,314,000
Technological University of the Philippines- Cavite		24,314,000				24,314,000

Region VI - Western Visayas	<u>20,137,000</u>			<u>20,137,000</u>
Technological University of the Philippines- Visayas	<u>20,137,000</u>			<u>20,137,000</u>
Sub-total, General Administration and Support	<u>294,387,000</u>	<u>60,901,000</u>		<u>355,288,000</u>
Support to Operations				
Auxiliary Services	<u>24,879,000</u>	<u>3,650,000</u>		<u>28,529,000</u>
National Capital Region (NCR)	<u>19,711,000</u>	<u>1,952,000</u>		<u>21,663,000</u>
Technological University of the Philippines- Manila	12,114,000	1,638,000		13,752,000
Technological University of the Philippines- Taguig	7,597,000	314,000		7,911,000
Region IVA - CALABARZON		<u>269,000</u>		<u>269,000</u>
Technological University of the Philippines- Cavite		269,000		269,000
Region VI - Western Visayas	<u>5,168,000</u>	<u>1,429,000</u>		<u>6,597,000</u>
Technological University of the Philippines- Visayas	<u>5,168,000</u>	<u>1,429,000</u>		<u>6,597,000</u>
Sub-total, Support to Operations	<u>24,879,000</u>	<u>3,650,000</u>		<u>28,529,000</u>
Operations				
HIGHER EDUCATION PROGRAM	<u>430,496,000</u>	<u>46,366,000</u>	<u>15,000,000</u>	<u>491,862,000</u>
Provision of Higher Education Services	<u>430,496,000</u>	<u>46,366,000</u>	<u>15,000,000</u>	<u>491,862,000</u>
National Capital Region (NCR)	<u>324,927,000</u>	<u>32,462,000</u>	<u>12,000,000</u>	<u>369,389,000</u>
Technological University of the Philippines- Manila	265,432,000	19,064,000	9,000,000	293,496,000
Technological University of the Philippines- Taguig	59,495,000	13,398,000	3,000,000	75,893,000
Region IVA - CALABARZON	<u>45,082,000</u>	<u>4,247,000</u>	<u>3,000,000</u>	<u>52,329,000</u>
Technological University of the Philippines- Cavite	45,082,000	4,247,000	3,000,000	52,329,000
Region VI - Western Visayas	<u>60,487,000</u>	<u>9,657,000</u>		<u>70,144,000</u>
Technological University of the Philippines- Visayas	60,487,000	9,657,000		70,144,000

## GENERAL APPROPRIATIONS ACT, FY 2025

<b>ADVANCED EDUCATION PROGRAM</b>	<u>7,912,000</u>	<u>1,147,000</u>	<u>9,059,000</u>
Provision of Advanced Education Services	<u>7,912,000</u>	<u>1,147,000</u>	<u>9,059,000</u>
National Capital Region (NCR)	<u>7,912,000</u>	<u>1,147,000</u>	<u>9,059,000</u>
Technological University of the Philippines-Manila	7,912,000	1,147,000	9,059,000
<b>RESEARCH PROGRAM</b>	<u>30,969,000</u>	<u>4,157,000</u>	<u>35,126,000</u>
Conduct of Research Services	<u>30,969,000</u>	<u>4,157,000</u>	<u>35,126,000</u>
National Capital Region (NCR)	<u>23,291,000</u>	<u>2,260,000</u>	<u>25,551,000</u>
Technological University of the Philippines-Manila	19,807,000	1,726,000	21,533,000
Technological University of the Philippines-Taguig	3,484,000	534,000	4,018,000
Region IVA - CALABARZON		<u>367,000</u>	<u>367,000</u>
Technological University of the Philippines-Cavite		367,000	367,000
Region VI - Western Visayas	<u>7,678,000</u>	<u>1,530,000</u>	<u>9,208,000</u>
Technological University of the Philippines-Visayas	7,678,000	1,530,000	9,208,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<u>8,014,000</u>	<u>1,801,000</u>	<u>9,815,000</u>
Provision of Extension Services	<u>8,014,000</u>	<u>1,801,000</u>	<u>9,815,000</u>
National Capital Region (NCR)	<u>1,754,000</u>	<u>772,000</u>	<u>2,526,000</u>
Technological University of the Philippines-Manila	1,754,000	772,000	2,526,000
Region IVA - CALABARZON		<u>222,000</u>	<u>222,000</u>
Technological University of the Philippines-Cavite		222,000	222,000
Region VI - Western Visayas	<u>6,260,000</u>	<u>807,000</u>	<u>7,067,000</u>
Technological University of the Philippines-Visayas	6,260,000	807,000	7,067,000
Sub-total, Operations	<u>477,391,000</u>	<u>53,471,000</u>	<u>15,000,000</u>
Total, Regular Programs	<u>796,657,000</u>	<u>118,022,000</u>	<u>929,679,000</u>

**PROJECT(S)**

Locally-Funded Project(s)			
Free Higher Education		465,463,000	465,463,000
		<u>465,463,000</u>	<u>465,463,000</u>
National Capital Region (NCR)		465,463,000	465,463,000
		<u>465,463,000</u>	<u>465,463,000</u>
Technological University of the Philippines- Manila		465,463,000	465,463,000
Repair/Rehabilitation of Engineering and Science Education Programs (ESEP) Building at Technological University of the Philippines - Manila		10,000,000	10,000,000
		<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)		10,000,000	10,000,000
		<u>10,000,000</u>	<u>10,000,000</u>
Technological University of the Philippines- Manila		10,000,000	10,000,000
		<u>10,000,000</u>	<u>10,000,000</u>
Tulong Dunong Program		1,000,000	1,000,000
		<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)		1,000,000	1,000,000
		<u>1,000,000</u>	<u>1,000,000</u>
Technological University of the Philippines- Manila		1,000,000	1,000,000
		<u>1,000,000</u>	<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)		466,463,000	476,463,000
		<u>466,463,000</u>	<u>476,463,000</u>
Total, Project(s)		466,463,000	476,463,000
		<u>466,463,000</u>	<u>476,463,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>796,657,000</u></b>	<b>P</b>
		<b><u>584,485,000</u></b>	<b>P</b>
		<b><u>25,000,000</u></b>	<b>P</b>
		<b><u>1,406,142,000</u></b>	<b>P</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

424,185

## Total Permanent Positions

424,185

## Other Compensation Common to All

## Personnel Economic Relief Allowance

21,168

## Representation Allowance

510

## Transportation Allowance

510

## Clothing and Uniform Allowance

6,174

## Honoraria

30,293

## Mid-Year Bonus - Civilian

35,349

## Year End Bonus

35,349

## Cash Gift

4,410

## GENERAL APPROPRIATIONS ACT, FY 2025

Productivity Enhancement Incentive	4,410
Step Increment	<u>1,062</u>
Total Other Compensation Common to All	<u>139,235</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,578
Lump-sum for Filling of Positions - Civilian	<u>203,913</u>
Total Other Compensation for Specific Groups	<u>205,491</u>
Other Benefits	
PAG-IBIG Contributions	2,118
PhilHealth Contributions	10,424
Employees Compensation Insurance Premiums	1,058
Loyalty Award - Civilian	675
Terminal Leave	<u>6,416</u>
Total Other Benefits	<u>20,691</u>
Non-Permanent Positions	<u>7,055</u>
Total Personnel Services	<u>796,657</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	8,821
Training and Scholarship Expenses	6,985
Supplies and Materials Expenses	21,464
Utility Expenses	23,470
Communication Expenses	2,503
Awards/Rewards and Prizes	311
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	853
Professional Services	1,001
General Services	43,218
Repairs and Maintenance	2,944
Financial Assistance/Subsidy	466,463
Taxes, Insurance Premiums and Other Fees	967
Other Maintenance and Operating Expenses	
Representation Expenses	5,245
Rent/Lease Expenses	<u>240</u>
Total Maintenance and Other Operating Expenses	<u>584,485</u>
Total Current Operating Expenditures	<u>1,381,142</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000
Machinery and Equipment Outlay	<u>15,000</u>
Total Capital Outlays	<u>25,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>1,406,142</u></u>