

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder P 733,198,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 90,040,000	P 27,047,000	P	117,087,000
Operations	<u>87,526,000</u>	<u>472,185,000</u>	<u>56,400,000</u>	<u>616,111,000</u>
SOCIO-ECONOMIC PROGRAM DELIVERY	<u>87,526,000</u>	<u>472,185,000</u>	<u>56,400,000</u>	<u>616,111,000</u>
TOTAL NEW APPROPRIATIONS	P <u>177,566,000</u>	P <u>499,232,000</u>	P <u>56,400,000</u>	P <u>733,198,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of the Vice-President (OVP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- OVP's website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 89,887,000	P 27,047,000	P	116,934,000
Administration of Personnel Benefits	<u>153,000</u>			<u>153,000</u>
Sub-total, General Administration and Support	<u>90,040,000</u>	<u>27,047,000</u>		<u>117,087,000</u>
Operations				
SOCIO-ECONOMIC PROGRAM DELIVERY	<u>87,526,000</u>	<u>472,185,000</u>	<u>56,400,000</u>	<u>616,111,000</u>
Socio-Economic Projects and Stakeholder Engagements	<u>87,526,000</u>	<u>472,185,000</u>	<u>56,400,000</u>	<u>616,111,000</u>
Sub-total, Operations	<u>87,526,000</u>	<u>472,185,000</u>	<u>56,400,000</u>	<u>616,111,000</u>
TOTAL NEW APPROPRIATIONS	P <u>177,566,000</u>	P <u>499,232,000</u>	P <u>56,400,000</u>	P <u>733,198,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	91,232
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Total Permanent Positions	91,232
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,576
Representation Allowance	1,386
Transportation Allowance	1,386
Clothing and Uniform Allowance	1,043
Mid-Year Bonus - Civilian	7,603
Year End Bonus	7,603
Cash Gift	745
Productivity Enhancement Incentive	745
Step Increment	228

Total Other Compensation Common to All	24,315
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Other Compensation for Specific Groups

Anniversary Bonus - Civilian	654
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Total Other Compensation for Specific Groups	654
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Other Benefits

PAG-IBIG Contributions	358
PhilHealth Contributions	2,140
Employees Compensation Insurance Premiums	179
Loyalty Award - Civilian	55
Terminal Leave	98

Total Other Benefits	2,830
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Non-Permanent Positions	33,227
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Military/Uniformed Personnel

Other Compensation for Specific Groups

Special Duty Allowance	25,308
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Total Other Compensation for Specific Groups	25,308
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Total Personnel Services	177,566
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Maintenance and Other Operating Expenses

Travelling Expenses	62,500
Training and Scholarship Expenses	3,000
Supplies and Materials Expenses	201,227
Utility Expenses	8,062
Communication Expenses	8,840
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	620
Professional Services	12,700
General Services	42,665
Repairs and Maintenance	10,100
Taxes, Insurance Premiums and Other Fees	2,250
Other Maintenance and Operating Expenses	
Representation Expenses	87,954
Transportation and Delivery Expenses	12,687
Rent/Lease Expenses	32,426
Subscription Expenses	13,101
Other Maintenance and Operating Expenses	600

Total Maintenance and Other Operating Expenses499,232**Total Current Operating Expenditures**676,798**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,900
Transportation Equipment Outlay	5,500

Total Capital Outlays56,400**TOTAL NEW APPROPRIATIONS**733,198

**GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT**

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	OFFICE OF THE VICE-PRESIDENT	P 177,566,000	P 499,232,000	P 56,400,000	P 733,198,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT		P 177,566,000	P 499,232,000	P 56,400,000	P 733,198,000