

II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 15,846,475,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 880,577,000	P 935,762,000	P 1,216,577,000	P 3,032,916,000
Operations	<u>393,902,000</u>	<u>7,019,657,000</u>		<u>7,413,559,000</u>
PRESIDENTIAL OVERSIGHT PROGRAM	161,230,000	5,190,847,000		5,352,077,000
PRESIDENTIAL ADVISORY PROGRAM	20,441,000	102,205,000		122,646,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	41,961,000	39,024,000		80,985,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	<u>170,270,000</u>	<u>1,687,581,000</u>		<u>1,857,851,000</u>
Total, Regular Program(s)	<u>1,274,479,000</u>	<u>7,955,419,000</u>	<u>1,216,577,000</u>	<u>10,446,475,000</u>
B. PROJECTS				
Locally-Funded Project(s)		<u>5,048,892,000</u>	<u>351,108,000</u>	<u>5,400,000,000</u>
Total, Project(s)		<u>5,048,892,000</u>	<u>351,108,000</u>	<u>5,400,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,274,479,000</u>	<u>P 13,004,311,000</u>	<u>P 1,567,685,000</u>	<u>P 15,846,475,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of the President (OP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OP's website.

The OP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2025

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	863,173,000	P	935,762,000	P	1,216,577,000	P	3,015,512,000
Administration of Personnel Benefits		<u>17,404,000</u>						<u>17,404,000</u>
Sub-total, General Administration and Support		<u>880,577,000</u>		<u>935,762,000</u>		<u>1,216,577,000</u>		<u>3,032,916,000</u>

Operations

PRESIDENTIAL OVERSIGHT PROGRAM		<u>161,230,000</u>		<u>5,190,847,000</u>				<u>5,352,077,000</u>
Issuance of Presidential Directives, Special Powers and Authorities and Clearances		85,928,000		78,415,000				164,343,000
Policy Development and Formulation on Strategic Presidential Interventions				113,739,000				113,739,000
Oversight Management on National Security Concerns		30,481,000		4,887,597,000				4,918,078,000
Public Assistance and Information Services		25,307,000		91,796,000				117,103,000
Oversight of General Government Internal Control Systems		19,514,000		1,686,000				21,200,000
Oversight and General Government Performance Monitoring				17,614,000				17,614,000
PRESIDENTIAL ADVISORY PROGRAM		<u>20,441,000</u>		<u>102,205,000</u>				<u>122,646,000</u>
Presidential Advisory Assistance Services		20,441,000		102,205,000				122,646,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM		<u>41,961,000</u>		<u>39,024,000</u>				<u>80,985,000</u>
Provide Legal Advice, Renew Contracts and Resolve Cases on Appeal		41,961,000		9,298,000				51,259,000
Prepare Presidential Issuances, Conduct Investigation and Render Decision on Complaint Against Presidential Appointees				28,628,000				28,628,000
Review Bills Passed by Congress				1,098,000				1,098,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM		<u>170,270,000</u>		<u>1,687,581,000</u>				<u>1,857,851,000</u>
Local/Foreign Missions and State Visits		31,812,000		1,258,540,000				1,290,352,000
Presidential Security and Close-in Functions		46,963,000		88,392,000				135,355,000
Management of Special Events and Internal House Affair		91,495,000		338,757,000				430,252,000
Process and Manage Documents for the President				1,892,000				1,892,000
Sub-total, Operations		<u>393,902,000</u>		<u>7,019,657,000</u>				<u>7,413,559,000</u>
Total, Regular Program(s)		<u>1,274,479,000</u>		<u>7,955,419,000</u>		<u>1,216,577,000</u>		<u>10,446,475,000</u>

PROJECTS

Locally-Funded Project(s)

Philippine Hosting of the Association of Southeast Asian Nations (ASEAN) Summits and Related Meetings in 2026		5,048,892,000	351,108,000	5,400,000,000
Sub-total, Locally-Funded Project(s)		5,048,892,000	351,108,000	5,400,000,000
Total, Project(s)		5,048,892,000	351,108,000	5,400,000,000
TOTAL NEW APPROPRIATIONS	P	1,274,479,000	P	13,004,311,000
		1,567,685,000	P	15,846,475,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	493,717
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Total Permanent Positions	493,717
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Other Compensation Common to All

Personnel Economic Relief Allowance	21,936
Representation Allowance	10,086
Transportation Allowance	10,086
Clothing and Uniform Allowance	6,398
Mid-Year Bonus - Civilian	41,143
Year End Bonus	41,143
Cash Gift	4,570
Productivity Enhancement Incentive	4,570
Step Increment	1,233

Total Other Compensation Common to All	141,165
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Other Benefits

PAG-IBIG Contributions	2,193
PhilHealth Contributions	11,130
Employees Compensation Insurance Premiums	1,097
Terminal Leave	17,404

Total Other Benefits	31,824
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Non-Permanent Positions	607,773
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Total Personnel Services	1,274,479
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Maintenance and Other Operating Expenses

Travelling Expenses	1,774,695
Training and Scholarship Expenses	149,789
Supplies and Materials Expenses	533,186
Utility Expenses	174,668
Communication Expenses	131,247
Awards/Rewards and Prizes	2,300
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	2,250,000
Extraordinary and Miscellaneous Expenses	24,867
Intelligence Expenses	2,310,000
Professional Services	1,087,515
General Services	405,978
Repairs and Maintenance	186,364
Taxes, Insurance Premiums and Other Fees	49,256
Other Maintenance and Operating Expenses	
Advertising Expenses	10,467
Printing and Publication Expenses	29,186
Representation Expenses	2,179,499
Transportation and Delivery Expenses	8,309
Rent/Lease Expenses	785,297
Membership Dues and Contributions to Organizations	15,000
Subscription Expenses	72,030
Other Maintenance and Operating Expenses	824,658

Total Maintenance and Other Operating Expenses 13,004,311

Total Current Operating Expenditures 14,278,790

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	997,689
Machinery and Equipment Outlay	429,128
Transportation Equipment Outlay	102,447
Furniture, Fixtures and Books Outlay	895
Other Property, Plant and Equipment Outlay	35,076
Intangible Assets Outlay	2,450

Total Capital Outlays 1,567,685

TOTAL NEW APPROPRIATIONS 15,846,475

**GENERAL SUMMARY
OFFICE OF THE PRESIDENT**

					<u>Current Operating Expenditures</u>				
					<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
A. THE PRESIDENT'S OFFICES	P	<u>1,274,479,000</u>	P	<u>13,004,311,000</u>	P	<u>1,567,685,000</u>	P	<u>15,846,475,000</u>	
TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT	P	<u><u>1,274,479,000</u></u>	P	<u><u>13,004,311,000</u></u>	P	<u><u>1,567,685,000</u></u>	P	<u><u>15,846,475,000</u></u>	