

F. PROFESSIONAL REGULATION COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder P 2,707,939,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 251,258,000	P 305,473,000	P 559,472,000	P 1,116,203,000
Support to Operations	42,677,000	121,707,000	109,909,000	274,293,000
Operations	<u>631,871,000</u>	<u>685,572,000</u>		<u>1,317,443,000</u>
PROFESSIONAL LICENSURE PROGRAM	439,750,000	575,927,000		1,015,677,000

PROFESSIONAL REGULATION PROGRAM	192,121,000	109,645,000	301,766,000
TOTAL NEW APPROPRIATIONS	P 925,806,000	P 1,112,752,000	P 2,707,939,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P 249,500,000	P 305,473,000	P 559,472,000	P 1,114,445,000
National Capital Region (NCR)	112,760,000	204,664,000	19,472,000	336,896,000
Central Office	101,609,000	175,801,000	19,472,000	296,882,000
Regional Office - NCR	11,151,000	28,863,000		40,014,000
Region I - Ilocos	9,897,000	5,469,000		15,366,000
Regional Office - I	9,897,000	5,469,000		15,366,000
Cordillera Administrative Region (CAR)	9,562,000	11,614,000		21,176,000
Regional Office - (CAR)	9,562,000	11,614,000		21,176,000
Region II - Cagayan Valley	7,772,000	3,888,000		11,660,000
Regional Office - II	7,772,000	3,888,000		11,660,000
Region III - Central Luzon	7,304,000	3,035,000	90,000,000	100,339,000
Regional Office - III	7,304,000	3,035,000	90,000,000	100,339,000
Region IVA - CALABARZON	8,741,000	6,459,000		15,200,000
Regional Office - IVA	8,741,000	6,459,000		15,200,000
Region IVB - MIMAROPA	9,105,000	8,157,000		17,262,000
Regional Office - IVB	9,105,000	8,157,000		17,262,000

Region V - Bicol	<u>9,326,000</u>	<u>6,392,000</u>	<u>70,000,000</u>	<u>85,718,000</u>
Regional Office - V	9,326,000	6,392,000	70,000,000	85,718,000
Region VI - Western Visayas	<u>9,331,000</u>	<u>3,033,000</u>		<u>12,364,000</u>
Regional Office - VI	9,331,000	3,033,000		12,364,000
Region VII - Central Visayas	<u>8,987,000</u>	<u>6,663,000</u>		<u>15,650,000</u>
Regional Office - VII	8,987,000	6,663,000		15,650,000
Region VIII - Eastern Visayas	<u>10,111,000</u>	<u>4,001,000</u>		<u>14,112,000</u>
Regional Office - VIII	10,111,000	4,001,000		14,112,000
Region IX - Zamboanga Peninsula	<u>8,298,000</u>	<u>6,606,000</u>		<u>14,904,000</u>
Regional Office - IX	8,298,000	6,606,000		14,904,000
Region X - Northern Mindanao	<u>10,294,000</u>	<u>10,575,000</u>		<u>20,869,000</u>
Regional Office - X	10,294,000	10,575,000		20,869,000
Region XI - Davao	<u>9,974,000</u>	<u>13,632,000</u>	<u>150,000,000</u>	<u>173,606,000</u>
Regional Office - XI	9,974,000	13,632,000	150,000,000	173,606,000
Region XII - SOCCSKSARGEN	<u>9,366,000</u>	<u>6,150,000</u>	<u>100,000,000</u>	<u>115,516,000</u>
Regional Office - XII	9,366,000	6,150,000	100,000,000	115,516,000
Region XIII - Caraga	<u>8,672,000</u>	<u>5,135,000</u>	<u>130,000,000</u>	<u>143,807,000</u>
Regional Office - XIII	8,672,000	5,135,000	130,000,000	143,807,000
Administration of Personnel Benefits	<u>1,758,000</u>			<u>1,758,000</u>
National Capital Region	<u>1,758,000</u>			<u>1,758,000</u>
Central Office	1,758,000			1,758,000
Sub-total, General Administration and Support	<u>251,258,000</u>	<u>305,473,000</u>	<u>559,472,000</u>	<u>1,116,203,000</u>
Support to Operations				
Digitalization Program	<u>29,563,000</u>	<u>115,158,000</u>	<u>109,909,000</u>	<u>254,630,000</u>
National Capital Region (NCR)	<u>17,734,000</u>	<u>113,558,000</u>	<u>109,909,000</u>	<u>241,201,000</u>
Central Office	16,955,000	113,458,000	109,909,000	240,322,000
Regional Office - NCR	779,000	100,000		879,000
Region I - Ilocos	<u>779,000</u>	<u>100,000</u>		<u>879,000</u>
Regional Office - I	779,000	100,000		879,000

GENERAL APPROPRIATIONS ACT, FY 2025

Cordillera Administrative Region (CAR)	<u>779,000</u>	<u>100,000</u>	<u>879,000</u>
Regional Office - (CAR)	779,000	100,000	879,000
Region II - Cagayan Valley	<u>791,000</u>	<u>100,000</u>	<u>891,000</u>
Regional Office - II	791,000	100,000	891,000
Region III - Central Luzon	<u>791,000</u>	<u>100,000</u>	<u>891,000</u>
Regional Office - III	791,000	100,000	891,000
Region IVA - CALABARZON	<u>791,000</u>	<u>100,000</u>	<u>891,000</u>
Regional Office - IVA	791,000	100,000	891,000
Region IVB - MIMAROPA	<u>791,000</u>	<u>100,000</u>	<u>891,000</u>
Regional Office - IVB	791,000	100,000	891,000
Region V - Bicol	<u>791,000</u>	<u>100,000</u>	<u>891,000</u>
Regional Office - V	791,000	100,000	891,000
Region VI - Western Visayas	<u>791,000</u>	<u>100,000</u>	<u>891,000</u>
Regional Office - VI	791,000	100,000	891,000
Region VII - Central Visayas	<u>791,000</u>	<u>100,000</u>	<u>891,000</u>
Regional Office - VII	791,000	100,000	891,000
Region VIII - Eastern Visayas	<u>791,000</u>	<u>100,000</u>	<u>891,000</u>
Regional Office - VIII	791,000	100,000	891,000
Region IX - Zamboanga Peninsula	<u>791,000</u>	<u>100,000</u>	<u>891,000</u>
Regional Office - IX	791,000	100,000	891,000
Region X - Northern Mindanao	<u>791,000</u>	<u>100,000</u>	<u>891,000</u>
Regional Office - X	791,000	100,000	891,000
Region XI - Davao	<u>791,000</u>	<u>100,000</u>	<u>891,000</u>
Regional Office - XI	791,000	100,000	891,000
Region XII - SOCCSKSARGEN	<u>791,000</u>	<u>200,000</u>	<u>991,000</u>
Regional Office - XII	791,000	200,000	991,000
Region XIII - Caraga	<u>779,000</u>	<u>100,000</u>	<u>879,000</u>
Regional Office - XIII	779,000	100,000	879,000
Recognition of Professional Qualifications through International Agreements, Treaties and Laws	<u>13,114,000</u>	<u>6,549,000</u>	<u>19,663,000</u>

National Capital Region (NCR)	<u>13,114,000</u>	<u>6,549,000</u>	<u>19,663,000</u>
Central Office	<u>13,114,000</u>	<u>6,549,000</u>	<u>19,663,000</u>
Sub-total, Support to Operations	<u>42,677,000</u>	<u>121,707,000</u>	<u>109,909,000</u>
Operations			
PROFESSIONAL LICENSURE PROGRAM	<u>439,750,000</u>	<u>575,927,000</u>	<u>1,015,677,000</u>
Administration of Licensure Examinations of Regulated Professions	<u>439,750,000</u>	<u>575,927,000</u>	<u>1,015,677,000</u>
National Capital Region (NCR)	<u>336,283,000</u>	<u>337,481,000</u>	<u>673,764,000</u>
Central Office	318,821,000	209,529,000	528,350,000
Regional Office - NCR	17,462,000	127,952,000	145,414,000
Region I - Ilocos	<u>6,319,000</u>	<u>10,420,000</u>	<u>16,739,000</u>
Regional Office - I	6,319,000	10,420,000	16,739,000
Cordillera Administrative Region (CAR)	<u>7,127,000</u>	<u>21,389,000</u>	<u>28,516,000</u>
Regional Office - (CAR)	7,127,000	21,389,000	28,516,000
Region II - Cagayan Valley	<u>5,090,000</u>	<u>14,692,000</u>	<u>19,782,000</u>
Regional Office - II	5,090,000	14,692,000	19,782,000
Region III - Central Luzon	<u>7,521,000</u>	<u>11,336,000</u>	<u>18,857,000</u>
Regional Office - III	7,521,000	11,336,000	18,857,000
Region IVA - CALABARZON	<u>5,794,000</u>	<u>18,891,000</u>	<u>24,685,000</u>
Regional Office - IVA	5,794,000	18,891,000	24,685,000
Region IVB - MIMAROPA	<u>6,243,000</u>	<u>7,164,000</u>	<u>13,407,000</u>
Regional Office - IVB	6,243,000	7,164,000	13,407,000
Region V - Bicol	<u>6,104,000</u>	<u>15,111,000</u>	<u>21,215,000</u>
Regional Office - V	6,104,000	15,111,000	21,215,000
Region VI - Western Visayas	<u>8,046,000</u>	<u>18,648,000</u>	<u>26,694,000</u>
Regional Office - VI	8,046,000	18,648,000	26,694,000
Region VII - Central Visayas	<u>8,996,000</u>	<u>21,510,000</u>	<u>30,506,000</u>
Regional Office - VII	8,996,000	21,510,000	30,506,000
Region VIII - Eastern Visayas	<u>6,864,000</u>	<u>15,280,000</u>	<u>22,144,000</u>
Regional Office - VIII	6,864,000	15,280,000	22,144,000

Region IX - Zamboanga Peninsula	<u>6,884,000</u>	<u>17,940,000</u>	<u>24,824,000</u>
Regional Office - IX	6,884,000	17,940,000	24,824,000
Region X - Northern Mindanao	<u>8,986,000</u>	<u>18,845,000</u>	<u>27,831,000</u>
Regional Office - X	8,986,000	18,845,000	27,831,000
Region XI - Davao	<u>5,955,000</u>	<u>26,261,000</u>	<u>32,216,000</u>
Regional Office - XI	5,955,000	26,261,000	32,216,000
Region XII - SOCCSKSARGEN	<u>7,680,000</u>	<u>12,378,000</u>	<u>20,058,000</u>
Regional Office - XII	7,680,000	12,378,000	20,058,000
Region XIII - Caraga	<u>5,858,000</u>	<u>8,581,000</u>	<u>14,439,000</u>
Regional Office - XIII	5,858,000	8,581,000	14,439,000
PROFESSIONAL REGULATION PROGRAM	<u>192,121,000</u>	<u>109,645,000</u>	<u>301,766,000</u>
Investigation, Adjudication and Conduct of Legal Research and Opinion	<u>45,300,000</u>	<u>6,271,000</u>	<u>51,571,000</u>
National Capital Region (NCR)	<u>18,139,000</u>	<u>4,871,000</u>	<u>23,010,000</u>
Central Office	15,141,000	4,371,000	19,512,000
Regional Office - NCR	2,998,000	500,000	3,498,000
Region I - Ilocos	<u>2,152,000</u>	<u>100,000</u>	<u>2,252,000</u>
Regional Office - I	2,152,000	100,000	2,252,000
Cordillera Administrative Region (CAR)	<u>2,495,000</u>	<u>100,000</u>	<u>2,595,000</u>
Regional Office - (CAR)	2,495,000	100,000	2,595,000
Region II - Cagayan Valley	<u>1,291,000</u>	<u>100,000</u>	<u>1,391,000</u>
Regional Office - II	1,291,000	100,000	1,391,000
Region III - Central Luzon	<u>1,190,000</u>	<u>100,000</u>	<u>1,290,000</u>
Regional Office - III	1,190,000	100,000	1,290,000
Region IVA - CALABARZON	<u>1,505,000</u>	<u>100,000</u>	<u>1,605,000</u>
Regional Office - IVA	1,505,000	100,000	1,605,000
Region IVB - MIMAROPA	<u>2,465,000</u>	<u>100,000</u>	<u>2,565,000</u>
Regional Office - IVB	2,465,000	100,000	2,565,000
Region V - Bicol	<u>2,165,000</u>	<u>100,000</u>	<u>2,265,000</u>
Regional Office - V	2,165,000	100,000	2,265,000

Region VI - Western Visayas	<u>2,465,000</u>	<u>100,000</u>	<u>2,565,000</u>
Regional Office - VI	2,465,000	100,000	2,565,000
Region VII - Central Visayas	<u>2,484,000</u>	<u>100,000</u>	<u>2,584,000</u>
Regional Office - VII	2,484,000	100,000	2,584,000
Region VIII - Eastern Visayas	<u>2,183,000</u>	<u>100,000</u>	<u>2,283,000</u>
Regional Office - VIII	2,183,000	100,000	2,283,000
Region IX - Zamboanga Peninsula	<u>1,503,000</u>	<u>100,000</u>	<u>1,603,000</u>
Regional Office - IX	1,503,000	100,000	1,603,000
Region X - Northern Mindanao	<u>2,467,000</u>	<u>100,000</u>	<u>2,567,000</u>
Regional Office - X	2,467,000	100,000	2,567,000
Region XI - Davao	<u>2,484,000</u>	<u>100,000</u>	<u>2,584,000</u>
Regional Office - XI	2,484,000	100,000	2,584,000
Region XII - SOCCSKSARGEN		<u>50,000</u>	<u>50,000</u>
Regional Office - XII		50,000	50,000
Region XIII - Caraga	<u>312,000</u>	<u>50,000</u>	<u>362,000</u>
Regional Office - XIII	312,000	50,000	362,000
Inspection, Monitoring, Accreditation of Firms, Institutions and Organizations, and Continuing Professional Development Program	<u>86,692,000</u>	<u>15,216,000</u>	<u>101,908,000</u>
National Capital Region (NCR)	<u>19,321,000</u>	<u>10,064,000</u>	<u>29,385,000</u>
Central Office	10,965,000	9,764,000	20,729,000
Regional Office - NCR	8,356,000	300,000	8,656,000
Region I - Ilocos	<u>3,245,000</u>	<u>400,000</u>	<u>3,645,000</u>
Regional Office - I	3,245,000	400,000	3,645,000
Cordillera Administrative Region (CAR)	<u>5,251,000</u>	<u>400,000</u>	<u>5,651,000</u>
Regional Office - CAR	5,251,000	400,000	5,651,000
Region II - Cagayan Valley	<u>5,251,000</u>	<u>200,000</u>	<u>5,451,000</u>
Regional Office - II	5,251,000	200,000	5,451,000
Region III - Central Luzon	<u>4,706,000</u>	<u>250,000</u>	<u>4,956,000</u>
Regional Office - III	4,706,000	250,000	4,956,000

Region IVA - CALABARZON	<u>3,762,000</u>	<u>300,000</u>	<u>4,062,000</u>
Regional Office - IVA	3,762,000	300,000	4,062,000
Region IVB - MIMAROPA	<u>4,713,000</u>	<u>252,000</u>	<u>4,965,000</u>
Regional Office - IVB	4,713,000	252,000	4,965,000
Region V - Bicol	<u>4,722,000</u>	<u>300,000</u>	<u>5,022,000</u>
Regional Office - V	4,722,000	300,000	5,022,000
Region VI - Western Visayas	<u>3,393,000</u>	<u>500,000</u>	<u>3,893,000</u>
Regional Office - VI	3,393,000	500,000	3,893,000
Region VII - Central Visayas	<u>3,747,000</u>	<u>600,000</u>	<u>4,347,000</u>
Regional Office - VII	3,747,000	600,000	4,347,000
Region VIII - Eastern Visayas	<u>4,448,000</u>	<u>200,000</u>	<u>4,648,000</u>
Regional Office - VIII	4,448,000	200,000	4,648,000
Region IX - Zamboanga Peninsula	<u>5,253,000</u>	<u>600,000</u>	<u>5,853,000</u>
Regional Office - IX	5,253,000	600,000	5,853,000
Region X - Northern Mindanao	<u>4,723,000</u>	<u>300,000</u>	<u>5,023,000</u>
Regional Office - X	4,723,000	300,000	5,023,000
Region XI - Davao	<u>4,139,000</u>	<u>400,000</u>	<u>4,539,000</u>
Regional Office - XI	4,139,000	400,000	4,539,000
Region XII - SOCCSKSARGEN	<u>4,784,000</u>	<u>350,000</u>	<u>5,134,000</u>
Regional Office - XII	4,784,000	350,000	5,134,000
Region XIII - Caraga	<u>5,234,000</u>	<u>100,000</u>	<u>5,334,000</u>
Regional Office - XIII	5,234,000	100,000	5,334,000
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	<u>60,129,000</u>	<u>88,158,000</u>	<u>148,287,000</u>
National Capital Region (NCR)	<u>13,389,000</u>	<u>68,614,000</u>	<u>82,003,000</u>
Central Office	7,431,000	64,435,000	71,866,000
Regional Office - NCR	5,958,000	4,179,000	10,137,000
Region I - Ilocos	<u>3,725,000</u>	<u>1,116,000</u>	<u>4,841,000</u>
Regional Office - I	3,725,000	1,116,000	4,841,000

Cordillera Administrative Region (CAR)	<u>3,752,000</u>	<u>1,085,000</u>	<u>4,837,000</u>
Regional Office - CAR	3,752,000	1,085,000	4,837,000
Region II - Cagayan Valley	<u>2,926,000</u>	<u>1,081,000</u>	<u>4,007,000</u>
Regional Office - II	2,926,000	1,081,000	4,007,000
Region III - Central Luzon	<u>3,361,000</u>	<u>1,773,000</u>	<u>5,134,000</u>
Regional Office - III	3,361,000	1,773,000	5,134,000
Region IVA - CALABARZON	<u>2,916,000</u>	<u>2,503,000</u>	<u>5,419,000</u>
Regional Office - IVA	2,916,000	2,503,000	5,419,000
Region IVB - MIMAROPA	<u>1,829,000</u>	<u>416,000</u>	<u>2,245,000</u>
Regional Office - IVB	1,829,000	416,000	2,245,000
Region V - Bicol	<u>2,911,000</u>	<u>1,213,000</u>	<u>4,124,000</u>
Regional Office - V	2,911,000	1,213,000	4,124,000
Region VI - Western Visayas	<u>3,690,000</u>	<u>1,475,000</u>	<u>5,165,000</u>
Regional Office - VI	3,690,000	1,475,000	5,165,000
Region VII - Central Visayas	<u>3,429,000</u>	<u>1,910,000</u>	<u>5,339,000</u>
Regional Office - VII	3,429,000	1,910,000	5,339,000
Region VIII - Eastern Visayas	<u>2,495,000</u>	<u>1,011,000</u>	<u>3,506,000</u>
Regional Office - VIII	2,495,000	1,011,000	3,506,000
Region IX - Zamboanga Peninsula	<u>3,237,000</u>	<u>1,373,000</u>	<u>4,610,000</u>
Regional Office - IX	3,237,000	1,373,000	4,610,000
Region X - Northern Mindanao	<u>3,309,000</u>	<u>1,245,000</u>	<u>4,554,000</u>
Regional Office - X	3,309,000	1,245,000	4,554,000
Region XI - Davao	<u>3,749,000</u>	<u>1,269,000</u>	<u>5,018,000</u>
Regional Office - XI	3,749,000	1,269,000	5,018,000
Region XII - SOCCSKSARGEN	<u>2,916,000</u>	<u>1,369,000</u>	<u>4,285,000</u>
Regional Office - XII	2,916,000	1,369,000	4,285,000
Region XIII - Caraga	<u>2,495,000</u>	<u>705,000</u>	<u>3,200,000</u>
Regional Office - XIII	2,495,000	705,000	3,200,000
Sub-total, Operations	<u>631,871,000</u>	<u>685,572,000</u>	<u>1,317,443,000</u>
TOTAL NEW APPROPRIATIONS	P <u>925,806,000</u>	P <u>1,112,752,000</u>	P <u>669,381,000</u> P <u>2,707,939,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

479,610

Total Permanent Positions

479,610

Other Compensation Common to All

Personnel Economic Relief Allowance

21,240

Representation Allowance

7,074

Transportation Allowance

7,074

Clothing and Uniform Allowance

6,195

Honoraria

297,546

Mid-Year Bonus - Civilian

39,967

Year End Bonus

39,967

Cash Gift

4,425

Productivity Enhancement Incentive

4,425

Step Increment

1,207

Total Other Compensation Common to All

429,120

Other Benefits

PAG-IBIG Contributions

2,113

PhilHealth Contributions

11,617

Employees Compensation Insurance Premiums

1,058

Loyalty Award - Civilian

530

Terminal Leave

1,758

Total Other Benefits

17,076

Total Personnel Services

925,806

Maintenance and Other Operating Expenses

Travelling Expenses

50,290

Training and Scholarship Expenses

10,818

Supplies and Materials Expenses

200,907

Utility Expenses

38,750

Communication Expenses

46,576

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

3,710

Professional Services

10,899

General Services

457,540

Repairs and Maintenance

7,963

Taxes, Insurance Premiums and Other Fees

4,826

Other Maintenance and Operating Expenses

Advertising Expenses

1,650

Printing and Publication Expenses	96
Representation Expenses	7,417
Transportation and Delivery Expenses	157
Rent/Lease Expenses	250,189
Subscription Expenses	20,487
Bank Transaction Fee	6
Other Maintenance and Operating Expenses	471
Total Maintenance and Other Operating Expenses	1,112,752
Total Current Operating Expenditures	2,038,558
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	540,000
Machinery and Equipment Outlay	108,940
Transportation Equipment Outlay	7,699
Intangible Assets Outlay	12,742
Total Capital Outlays	669,381
TOTAL NEW APPROPRIATIONS	2,707,939