

XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder P 25,488,215,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,216,552,000	P 337,593,000	P 157,960,000	P 1,712,105,000
Support to Operations	27,036,000	14,233,000		41,269,000
Operations	<u>686,567,000</u>	<u>22,756,391,000</u>	<u>10,000,000</u>	<u>23,452,958,000</u>
EMPLOYMENT FACILITATION PROGRAM	27,805,000	1,211,237,000	10,000,000	1,249,042,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	515,062,000	464,036,000		979,098,000
WORKERS PROTECTION AND WELFARE PROGRAM	<u>143,700,000</u>	<u>21,081,118,000</u>		<u>21,224,818,000</u>
Total, Regular Programs	<u>1,930,155,000</u>	<u>23,108,217,000</u>	<u>167,960,000</u>	<u>25,206,332,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>122,015,000</u>	<u>159,868,000</u>	<u>281,883,000</u>
Total, Project(s)		<u>122,015,000</u>	<u>159,868,000</u>	<u>281,883,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,930,155,000</u>	P <u>23,230,232,000</u>	P <u>327,828,000</u>	P <u>25,488,215,000</u>

Special Provision(s)

1. **Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD) and Government Internship Program (GIP).** The amount of Eighteen Billion Two Hundred Eighty Nine Million Three Hundred Thirty Nine Thousand Pesos (P18,289,339,000) appropriated herein under the Livelihood and Emergency Employment shall be used for the implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD) and for the payment of stipend equivalent to the minimum wage prevailing in the region of the beneficiaries who are eighteen (18) years of age and above under the Government Internship Program: *Provided*, That the availment of the TUPAD program per family shall be limited to once in a calendar year, except in cases of natural or human-induced calamity.

In the implementation of the TUPAD Program, disadvantaged workers shall refer to vulnerable, marginalized, and displaced workers: *Provided*, That the prioritization of the TUPAD beneficiaries shall be in accordance with the guidelines issued by the DOLE, in coordination with the agencies concerned: *Provided, Further*, That the DOLE shall be allowed to utilize up to five percent (5%) of the said amount to cover administrative costs of implementing the program, which include payment for TUPAD coordinators of at least Twenty Five Thousand Pesos (P25,000) per month.

2. **Trust Receipts from Lien on Gross Production of Sugar.** The twenty percent (20%) lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:

- (a) Nine percent (9%) for socio-economic projects of sugar workers;
- (b) Five percent (5%) for the death benefit program of sugar workers;
- (c) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries, in addition to existing benefits granted by law or

collective bargaining agreements; and
 (d) Three percent (3%) for administrative expenses.

Said lien shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Reporting and Posting Requirements.** The DOLE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOLE's website.

The DOLE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,181,907,000	P 337,593,000	P 157,960,000	P 1,677,460,000
National Capital Region (NCR)	568,068,000	168,983,000	111,860,000	848,911,000
Central Office	467,741,000	138,571,000	100,000,000	706,312,000
Regional Office - NCR	100,327,000	30,412,000	11,860,000	142,599,000
Region I - Ilocos	43,288,000	7,000,000	14,500,000	64,788,000
Regional Office - I	43,288,000	7,000,000	14,500,000	64,788,000
Cordillera Administrative Region (CAR)	26,227,000	4,576,000		30,803,000
Regional Office - CAR	26,227,000	4,576,000		30,803,000
Region II - Cagayan Valley	35,221,000	4,597,000		39,818,000
Regional Office - II	35,221,000	4,597,000		39,818,000
Region III - Central Luzon	63,280,000	8,670,000	11,600,000	83,550,000
Regional Office - III	63,280,000	8,670,000	11,600,000	83,550,000
Region IVA - CALABARZON	52,460,000	12,933,000		65,393,000
Regional Office - IVA	52,460,000	12,933,000		65,393,000
Region IVB - MIMAROPA	27,176,000	7,090,000		34,266,000
Regional Office - IVB	27,176,000	7,090,000		34,266,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region V - Bicol	<u>39,002,000</u>	<u>7,445,000</u>		<u>46,447,000</u>
Regional Office - V	39,002,000	7,445,000		46,447,000
Region VI - Western Visayas	<u>51,679,000</u>	<u>7,931,000</u>		<u>59,610,000</u>
Regional Office - VI	51,679,000	7,931,000		59,610,000
Region VII - Central Visayas	<u>41,228,000</u>	<u>11,095,000</u>		<u>52,323,000</u>
Regional Office - VII	41,228,000	11,095,000		52,323,000
Region VIII - Eastern Visayas	<u>36,050,000</u>	<u>58,400,000</u>	<u>20,000,000</u>	<u>114,450,000</u>
Regional Office - VIII	36,050,000	58,400,000	20,000,000	114,450,000
Region IX - Zamboanga Peninsula	<u>41,098,000</u>	<u>5,308,000</u>		<u>46,406,000</u>
Regional Office - IX	41,098,000	5,308,000		46,406,000
Region X - Northern Mindanao	<u>43,109,000</u>	<u>7,489,000</u>		<u>50,598,000</u>
Regional Office - X	43,109,000	7,489,000		50,598,000
Region XI - Davao	<u>43,692,000</u>	<u>10,472,000</u>		<u>54,164,000</u>
Regional Office - XI	43,692,000	10,472,000		54,164,000
Region XII - SOCCSKSARGEN	<u>37,400,000</u>	<u>6,371,000</u>		<u>43,771,000</u>
Regional Office - XII	37,400,000	6,371,000		43,771,000
Region XIII - Caraga	<u>32,929,000</u>	<u>9,233,000</u>		<u>42,162,000</u>
Regional Office - XIII	32,929,000	9,233,000		42,162,000
Administration of Personnel Benefits	<u>34,645,000</u>			<u>34,645,000</u>
National Capital Region (NCR)	<u>34,645,000</u>			<u>34,645,000</u>
Central Office	<u>34,645,000</u>			<u>34,645,000</u>
Sub-total, General Administration and Support	<u>1,216,552,000</u>	<u>337,593,000</u>	<u>157,960,000</u>	<u>1,712,105,000</u>
Support to Operations				
Attendance to Local, Regional, International Conference and Participation of Tripartite Delegation in the International Labor Organizations in Geneva, Switzerland		<u>8,804,000</u>		<u>8,804,000</u>
National Capital Region (NCR)		<u>8,804,000</u>		<u>8,804,000</u>
Central Office		8,804,000		8,804,000
Legal Services	<u>27,036,000</u>	<u>5,429,000</u>		<u>32,465,000</u>

National Capital Region (NCR)	<u>27,036,000</u>	<u>5,429,000</u>		<u>32,465,000</u>
Central Office	<u>27,036,000</u>	<u>5,429,000</u>		<u>32,465,000</u>
Sub-total, Support to Operations	<u>27,036,000</u>	<u>14,233,000</u>		<u>41,269,000</u>
Operations				
EMPLOYMENT FACILITATION PROGRAM	<u>27,805,000</u>	<u>1,211,237,000</u>	<u>10,000,000</u>	<u>1,249,042,000</u>
Promotion of Local Employment	<u>27,805,000</u>	<u>65,948,000</u>		<u>93,753,000</u>
National Capital Region (NCR)	<u>27,805,000</u>	<u>65,948,000</u>		<u>93,753,000</u>
Central Office	27,805,000	65,948,000		93,753,000
Youth Employability		<u>984,210,000</u>		<u>984,210,000</u>
National Capital Region (NCR)		<u>564,107,000</u>		<u>564,107,000</u>
Central Office		488,709,000		488,709,000
Regional Office - NCR		75,398,000		75,398,000
Region I - Ilocos		<u>14,300,000</u>		<u>14,300,000</u>
Regional Office - I		14,300,000		14,300,000
Cordillera Administrative Region (CAR)		<u>20,251,000</u>		<u>20,251,000</u>
Regional Office - CAR		20,251,000		20,251,000
Region II - Cagayan Valley		<u>26,411,000</u>		<u>26,411,000</u>
Regional Office - II		26,411,000		26,411,000
Region III - Central Luzon		<u>71,693,000</u>		<u>71,693,000</u>
Regional Office - III		71,693,000		71,693,000
Region IVA - CALABARZON		<u>38,032,000</u>		<u>38,032,000</u>
Regional Office - IVA		38,032,000		38,032,000
Region IVB - MIMAROPA		<u>12,232,000</u>		<u>12,232,000</u>
Regional Office - IVB		12,232,000		12,232,000
Region V - Bicol		<u>14,217,000</u>		<u>14,217,000</u>
Regional Office - V		14,217,000		14,217,000
Region VI - Western Visayas		<u>23,759,000</u>		<u>23,759,000</u>
Regional Office - VI		23,759,000		23,759,000

Region VII - Central Visayas	<u>52,892,000</u>		<u>52,892,000</u>
Regional Office - VII	52,892,000		52,892,000
Region VIII - Eastern Visayas	<u>16,376,000</u>		<u>16,376,000</u>
Regional Office - VIII	16,376,000		16,376,000
Region IX - Zamboanga Peninsula	<u>32,127,000</u>		<u>32,127,000</u>
Regional Office - IX	32,127,000		32,127,000
Region X - Northern Mindanao	<u>23,935,000</u>		<u>23,935,000</u>
Regional Office - X	23,935,000		23,935,000
Region XI - Davao	<u>23,748,000</u>		<u>23,748,000</u>
Regional Office - XI	23,748,000		23,748,000
Region XII - SOCCSKSARGEN	<u>33,303,000</u>		<u>33,303,000</u>
Regional Office - XII	33,303,000		33,303,000
Region XIII - Caraga	<u>16,827,000</u>		<u>16,827,000</u>
Regional Office - XIII	16,827,000		16,827,000
Job Search Assistance	<u>161,079,000</u>	<u>10,000,000</u>	<u>171,079,000</u>
National Capital Region (NCR)	<u>145,858,000</u>	<u>10,000,000</u>	<u>155,858,000</u>
Central Office	142,994,000	10,000,000	152,994,000
Regional Office - NCR	2,864,000		2,864,000
Region I - Ilocos	<u>871,000</u>		<u>871,000</u>
Regional Office - I	871,000		871,000
Cordillera Administrative Region (CAR)	<u>964,000</u>		<u>964,000</u>
Regional Office - CAR	964,000		964,000
Region II - Cagayan Valley	<u>691,000</u>		<u>691,000</u>
Regional Office - II	691,000		691,000
Region III - Central Luzon	<u>2,776,000</u>		<u>2,776,000</u>
Regional Office - III	2,776,000		2,776,000
Region IVA - CALABARZON	<u>2,251,000</u>		<u>2,251,000</u>
Regional Office - IVA	2,251,000		2,251,000

Region IVB - MIMAROPA	<u>614,000</u>	<u>614,000</u>
Regional Office - IVB	614,000	614,000
Region V - Bicol	<u>501,000</u>	<u>501,000</u>
Regional Office - V	501,000	501,000
Region VI - Western Visayas	<u>744,000</u>	<u>744,000</u>
Regional Office - VI	744,000	744,000
Region VII - Central Visayas	<u>633,000</u>	<u>633,000</u>
Regional Office - VII	633,000	633,000
Region VIII - Eastern Visayas	<u>918,000</u>	<u>918,000</u>
Regional Office - VIII	918,000	918,000
Region IX - Zamboanga Peninsula	<u>724,000</u>	<u>724,000</u>
Regional Office - IX	724,000	724,000
Region X - Northern Mindanao	<u>835,000</u>	<u>835,000</u>
Regional Office - X	835,000	835,000
Region XI - Davao	<u>1,232,000</u>	<u>1,232,000</u>
Regional Office - XI	1,232,000	1,232,000
Region XII - SOCCSKSARGEN	<u>808,000</u>	<u>808,000</u>
Regional Office - XII	808,000	808,000
Region XIII - Caraga	<u>659,000</u>	<u>659,000</u>
Regional Office - XIII	659,000	659,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	<u>515,062,000</u>	<u>464,036,000</u>
Promotion of Good Labor-Management Relations	<u>28,996,000</u>	<u>7,675,000</u>
National Capital Region (NCR)	<u>28,996,000</u>	<u>7,675,000</u>
Central Office	28,996,000	7,675,000
Promotion of Rights at Work and Labor Standards	<u>46,016,000</u>	<u>6,275,000</u>
National Capital Region (NCR)	<u>46,016,000</u>	<u>6,275,000</u>
Central Office	46,016,000	6,275,000

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Tripartism and Social Dialogue	<u>40,964,000</u>	<u>40,964,000</u>
National Capital Region (NCR)	<u>40,964,000</u>	<u>40,964,000</u>
Central Office	40,964,000	40,964,000
Workers Organizations		
Development and Empowerment	<u>59,144,000</u>	<u>59,144,000</u>
National Capital Region (NCR)	<u>30,498,000</u>	<u>30,498,000</u>
Central Office	28,563,000	28,563,000
Regional Office - NCR	1,935,000	1,935,000
Region I - Ilocos	<u>728,000</u>	<u>728,000</u>
Regional Office - I	728,000	728,000
Cordillera Administrative Region (CAR)	<u>1,083,000</u>	<u>1,083,000</u>
Regional Office - CAR	1,083,000	1,083,000
Region II - Cagayan Valley	<u>1,843,000</u>	<u>1,843,000</u>
Regional Office - II	1,843,000	1,843,000
Region III - Central Luzon	<u>2,473,000</u>	<u>2,473,000</u>
Regional Office - III	2,473,000	2,473,000
Region IVA - CALABARZON	<u>6,083,000</u>	<u>6,083,000</u>
Regional Office - IVA	6,083,000	6,083,000
Region IVB - MIMAROPA	<u>1,763,000</u>	<u>1,763,000</u>
Regional Office - IVB	1,763,000	1,763,000
Region V - Bicol	<u>1,240,000</u>	<u>1,240,000</u>
Regional Office - V	1,240,000	1,240,000
Region VI - Western Visayas	<u>2,666,000</u>	<u>2,666,000</u>
Regional Office - VI	2,666,000	2,666,000
Region VII - Central Visayas	<u>1,359,000</u>	<u>1,359,000</u>
Regional Office - VII	1,359,000	1,359,000
Region VIII - Eastern Visayas	<u>695,000</u>	<u>695,000</u>
Regional Office - VIII	695,000	695,000
Region IX - Zamboanga Peninsula	<u>1,708,000</u>	<u>1,708,000</u>
Regional Office - IX	1,708,000	1,708,000

Region X - Northern Mindanao		<u>2,164,000</u>	<u>2,164,000</u>
Regional Office - X		2,164,000	2,164,000
Region XI - Davao		<u>2,309,000</u>	<u>2,309,000</u>
Regional Office - XI		2,309,000	2,309,000
Region XII - SOCCSKSARGEN		<u>1,632,000</u>	<u>1,632,000</u>
Regional Office - XII		1,632,000	1,632,000
Region XIII - Caraga		<u>900,000</u>	<u>900,000</u>
Regional Office - XIII		900,000	900,000
Labor Laws Compliance	<u>440,050,000</u>	<u>340,736,000</u>	<u>780,786,000</u>
National Capital Region (NCR)	<u>214,992,000</u>	<u>223,641,000</u>	<u>438,633,000</u>
Central Office	91,644,000	129,166,000	220,810,000
Regional Office - NCR	123,348,000	94,475,000	217,823,000
Region I - Ilocos	<u>13,947,000</u>	<u>6,914,000</u>	<u>20,861,000</u>
Regional Office - I	13,947,000	6,914,000	20,861,000
Cordillera Administrative Region (CAR)	<u>8,124,000</u>	<u>3,007,000</u>	<u>11,131,000</u>
Regional Office - CAR	8,124,000	3,007,000	11,131,000
Region II - Cagayan Valley	<u>12,540,000</u>	<u>6,752,000</u>	<u>19,292,000</u>
Regional Office - II	12,540,000	6,752,000	19,292,000
Region III - Central Luzon	<u>33,977,000</u>	<u>12,967,000</u>	<u>46,944,000</u>
Regional Office - III	33,977,000	12,967,000	46,944,000
Region IVA - CALABARZON	<u>45,845,000</u>	<u>13,837,000</u>	<u>59,682,000</u>
Regional Office - IVA	45,845,000	13,837,000	59,682,000
Region IVB - MIMAROPA	<u>3,811,000</u>	<u>5,463,000</u>	<u>9,274,000</u>
Regional Office - IVB	3,811,000	5,463,000	9,274,000
Region V - Bicol	<u>3,645,000</u>	<u>6,273,000</u>	<u>9,918,000</u>
Regional Office - V	3,645,000	6,273,000	9,918,000
Region VI - Western Visayas	<u>17,037,000</u>	<u>12,709,000</u>	<u>29,746,000</u>
Regional Office - VI	17,037,000	12,709,000	29,746,000
Region VII - Central Visayas	<u>23,453,000</u>	<u>6,656,000</u>	<u>30,109,000</u>
Regional Office - VII	23,453,000	6,656,000	30,109,000

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Region VIII - Eastern Visayas	<u>4,309,000</u>	<u>7,506,000</u>	<u>11,815,000</u>
Regional Office - VIII	4,309,000	7,506,000	11,815,000
Region IX - Zamboanga Peninsula	<u>8,801,000</u>	<u>6,042,000</u>	<u>14,843,000</u>
Regional Office - IX	8,801,000	6,042,000	14,843,000
Region X - Northern Mindanao	<u>13,069,000</u>	<u>7,216,000</u>	<u>20,285,000</u>
Regional Office - X	13,069,000	7,216,000	20,285,000
Region XI - Davao	<u>19,842,000</u>	<u>12,832,000</u>	<u>32,674,000</u>
Regional Office - XI	19,842,000	12,832,000	32,674,000
Region XII- SOCCSKSARGEN	<u>9,508,000</u>	<u>5,740,000</u>	<u>15,248,000</u>
Regional Office - XII	9,508,000	5,740,000	15,248,000
Region XIII - Caraga	<u>7,150,000</u>	<u>3,181,000</u>	<u>10,331,000</u>
Regional Office - XIII	7,150,000	3,181,000	10,331,000
Case Management		<u>9,242,000</u>	<u>9,242,000</u>
National Capital Region (NCR)		<u>1,543,000</u>	<u>1,543,000</u>
Central Office		1,024,000	1,024,000
Regional Office - NCR		519,000	519,000
Region I - Ilocos		<u>443,000</u>	<u>443,000</u>
Regional Office - I		443,000	443,000
Cordillera Administrative Region (CAR)		<u>373,000</u>	<u>373,000</u>
Regional Office - CAR		373,000	373,000
Region II - Cagayan Valley		<u>284,000</u>	<u>284,000</u>
Regional Office - II		284,000	284,000
Region III - Central Luzon		<u>367,000</u>	<u>367,000</u>
Regional Office - III		367,000	367,000
Region IVA - CALABARZON		<u>696,000</u>	<u>696,000</u>
Regional Office - IVA		696,000	696,000
Region IVB - MIMAROPA		<u>406,000</u>	<u>406,000</u>
Regional Office - IVB		406,000	406,000
Region V - Bicol		<u>339,000</u>	<u>339,000</u>
Regional Office - V		339,000	339,000

Region VI - Western Visayas		<u>793,000</u>	<u>793,000</u>
Regional Office - VI		793,000	793,000
Region VII - Central Visayas		<u>486,000</u>	<u>486,000</u>
Regional Office - VII		486,000	486,000
Region VIII - Eastern Visayas		<u>717,000</u>	<u>717,000</u>
Regional Office - VIII		717,000	717,000
Region IX - Zamboanga Peninsula		<u>526,000</u>	<u>526,000</u>
Regional Office - IX		526,000	526,000
Region X - Northern Mindanao		<u>658,000</u>	<u>658,000</u>
Regional Office - X		658,000	658,000
Region XI - Davao		<u>569,000</u>	<u>569,000</u>
Regional Office - XI		569,000	569,000
Region XII - SOCCSKSARGEN		<u>394,000</u>	<u>394,000</u>
Regional Office - XII		394,000	394,000
Region XIII - Caraga		<u>648,000</u>	<u>648,000</u>
Regional Office - XIII		648,000	648,000
WORKERS PROTECTION AND WELFARE PROGRAM	<u>143,700,000</u>	<u>21,081,118,000</u>	<u>21,224,818,000</u>
Promotion of Rights and Welfare of Workers with Special Concerns	<u>33,505,000</u>	<u>16,828,000</u>	<u>50,333,000</u>
National Capital Region (NCR)	<u>33,505,000</u>	<u>16,828,000</u>	<u>50,333,000</u>
Central Office	33,505,000	16,828,000	50,333,000
Livelihood and Emergency Employment		<u>20,961,028,000</u>	<u>20,961,028,000</u>
National Capital Region (NCR)		<u>19,740,847,000</u>	<u>19,740,847,000</u>
Central Office		19,708,096,000	19,708,096,000
Regional Office - NCR		32,751,000	32,751,000
Region I - Ilocos		<u>27,874,000</u>	<u>27,874,000</u>
Regional Office - I		27,874,000	27,874,000
Cordillera Administrative Region (CAR)		<u>68,952,000</u>	<u>68,952,000</u>
Regional Office - CAR		68,952,000	68,952,000

Region II - Cagayan Valley		<u>40,906,000</u>	<u>40,906,000</u>
Regional Office - II		40,906,000	40,906,000
Region III - Central Luzon		<u>71,033,000</u>	<u>71,033,000</u>
Regional Office - III		71,033,000	71,033,000
Region IVA - CALABARZON		<u>65,748,000</u>	<u>65,748,000</u>
Regional Office - IVA		65,748,000	65,748,000
Region IVB - MIMAROPA		<u>29,199,000</u>	<u>29,199,000</u>
Regional Office - IVB		29,199,000	29,199,000
Region V - Bicol		<u>92,664,000</u>	<u>92,664,000</u>
Regional Office - V		92,664,000	92,664,000
Region VI - Western Visayas		<u>104,751,000</u>	<u>104,751,000</u>
Regional Office - VI		104,751,000	104,751,000
Region VII - Central Visayas		<u>133,697,000</u>	<u>133,697,000</u>
Regional Office - VII		133,697,000	133,697,000
Region VIII - Eastern Visayas		<u>126,461,000</u>	<u>126,461,000</u>
Regional Office - VIII		126,461,000	126,461,000
Region IX - Zamboanga Peninsula		<u>51,000,000</u>	<u>51,000,000</u>
Regional Office - IX		51,000,000	51,000,000
Region X - Northern Mindanao		<u>148,761,000</u>	<u>148,761,000</u>
Regional Office - X		148,761,000	148,761,000
Region XI - Davao		<u>89,727,000</u>	<u>89,727,000</u>
Regional Office - XI		89,727,000	89,727,000
Region XII - SOCCSKSARGEN		<u>114,757,000</u>	<u>114,757,000</u>
Regional Office - XII		114,757,000	114,757,000
Region XIII - Caraga		<u>54,651,000</u>	<u>54,651,000</u>
Regional Office - XIII		54,651,000	54,651,000
Welfare Services	<u>110,195,000</u>	<u>103,262,000</u>	<u>213,457,000</u>
National Capital Region (NCR)	<u>11,884,000</u>	<u>95,893,000</u>	<u>107,777,000</u>
Central Office		95,262,000	95,262,000
Regional Office - NCR	11,884,000	631,000	12,515,000

Region I - Ilocos	<u>3,805,000</u>	<u>510,000</u>	<u>4,315,000</u>
Regional Office - I	3,805,000	510,000	4,315,000
Cordillera Administrative Region (CAR)	<u>7,716,000</u>	<u>482,000</u>	<u>8,198,000</u>
Regional Office - CAR	7,716,000	482,000	8,198,000
Region II - Cagayan Valley	<u>6,191,000</u>	<u>372,000</u>	<u>6,563,000</u>
Regional Office - II	6,191,000	372,000	6,563,000
Region III - Central Luzon	<u>5,202,000</u>	<u>597,000</u>	<u>5,799,000</u>
Regional Office - III	5,202,000	597,000	5,799,000
Region IVA - CALABARZON	<u>6,505,000</u>	<u>703,000</u>	<u>7,208,000</u>
Regional Office - IVA	6,505,000	703,000	7,208,000
Region IVB - MIMAROPA	<u>9,202,000</u>	<u>408,000</u>	<u>9,610,000</u>
Regional Office - IVB	9,202,000	408,000	9,610,000
Region V - Bicol	<u>8,536,000</u>	<u>362,000</u>	<u>8,898,000</u>
Regional Office - V	8,536,000	362,000	8,898,000
Region VI - Western Visayas	<u>4,631,000</u>	<u>479,000</u>	<u>5,110,000</u>
Regional Office - VI	4,631,000	479,000	5,110,000
Region VII - Central Visayas	<u>8,053,000</u>	<u>410,000</u>	<u>8,463,000</u>
Regional Office - VII	8,053,000	410,000	8,463,000
Region VIII - Eastern Visayas	<u>5,677,000</u>	<u>403,000</u>	<u>6,080,000</u>
Regional Office - VIII	5,677,000	403,000	6,080,000
Region IX - Zamboanga Peninsula	<u>5,940,000</u>	<u>634,000</u>	<u>6,574,000</u>
Regional Office - IX	5,940,000	634,000	6,574,000
Region X - Northern Mindanao	<u>6,718,000</u>	<u>488,000</u>	<u>7,206,000</u>
Regional Office - X	6,718,000	488,000	7,206,000
Region XI - Davao	<u>7,094,000</u>	<u>797,000</u>	<u>7,891,000</u>
Regional Office - XI	7,094,000	797,000	7,891,000
Region XII - SOCCSKSARGEN	<u>5,440,000</u>	<u>473,000</u>	<u>5,913,000</u>
Regional Office - XII	5,440,000	473,000	5,913,000
Region XIII - Caraga	<u>7,601,000</u>	<u>251,000</u>	<u>7,852,000</u>
Regional Office - XIII	7,601,000	251,000	7,852,000

GENERAL APPROPRIATIONS ACT, FY 2025

Sub-total, Operations	<u>686,567,000</u>	<u>22,756,391,000</u>	<u>10,000,000</u>	<u>23,452,958,000</u>
Total, Regular Programs	<u>1,930,155,000</u>	<u>23,108,217,000</u>	<u>167,960,000</u>	<u>25,206,332,000</u>

B. PROJECT(S)

Locally-Funded Project(s)

Computerization Program		<u>106,937,000</u>	<u>159,868,000</u>	<u>266,805,000</u>
National Capital Region (NCR)		<u>106,937,000</u>	<u>159,868,000</u>	<u>266,805,000</u>
Central Office		106,937,000	159,868,000	266,805,000
Skills Registry Program		<u>15,078,000</u>		<u>15,078,000</u>
National Capital Region (NCR)		<u>15,078,000</u>		<u>15,078,000</u>
Central Office		15,078,000		15,078,000
Sub-total, Locally-Funded Project(s)		<u>122,015,000</u>	<u>159,868,000</u>	<u>281,883,000</u>
Total, Project(s)		<u>122,015,000</u>	<u>159,868,000</u>	<u>281,883,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,930,155,000</u>	P	<u>23,230,232,000</u>
			P	<u>327,828,000</u>
				<u>25,488,215,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary				<u>1,219,716</u>
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Total Permanent Positions				<u>1,219,716</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance				50,832
Representation Allowance				14,226
Transportation Allowance				14,226
Clothing and Uniform Allowance				14,826
Mid-Year Bonus - Civilian				101,643
Year End Bonus				101,643
Cash Gift				10,590
Productivity Enhancement Incentive				10,590
Step Increment				<u>3,051</u>

Total Other Compensation Common to All				<u>321,627</u>
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Other Benefits	
PRG-IBIG Contributions	5,081
PhilHealth Contributions	29,704
Employees Compensation Insurance Premiums	2,540
Loyalty Award - Civilian	1,780
Terminal Leave	34,645
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Total Other Benefits	73,750
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Non-Permanent Positions	315,062
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Total Personnel Services	1,930,155
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Maintenance and Other Operating Expenses	
Travelling Expenses	128,731
Training and Scholarship Expenses	217,013
Supplies and Materials Expenses	187,894
Utility Expenses	58,218
Communication Expenses	99,786
Awards/Rewards and Prizes	5,002
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,392
Professional Services	545,804
General Services	81,377
Repairs and Maintenance	30,647
Financial Assistance/Subsidy	21,382,430
Taxes, Insurance Premiums and Other Fees	12,027
Other Maintenance and Operating Expenses	
Advertising Expenses	4,526
Printing and Publication Expenses	58,099
Representation Expenses	60,902
Transportation and Delivery Expenses	197
Rent/Lease Expenses	119,719
Membership Dues and Contributions to Organizations	411
Subscription Expenses	78,212
Bank Transaction Fee	10
Other Maintenance and Operating Expenses	152,835
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Total Maintenance and Other Operating Expenses	23,230,232
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Total Current Operating Expenditures	25,160,387
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	169,868
Transportation Equipment Outlay	46,100
Other Property Plant and Equipment Outlay	11,860
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Total Capital Outlays	327,828
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TOTAL NEW APPROPRIATIONS	25,488,215
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