

**K. PUBLIC ATTORNEY'S OFFICE**

For general administration and support, and operations, as indicated hereunder . . . . . P 5,424,725,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 288,945,000	P 33,555,000		P 322,500,000
Operations	<u>4,968,758,000</u>	<u>133,467,000</u>		<u>5,102,225,000</u>
<b>PUBLIC LEGAL ASSISTANCE PROGRAM</b>	<u>4,968,758,000</u>	<u>133,467,000</u>		<u>5,102,225,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 5,257,703,000</u>	<u>P 167,022,000</u>		<u>P 5,424,725,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support			
General Management and Supervision	P 262,806,000	P 33,555,000	P 296,361,000
Administration of Personnel Benefits	<u>26,139,000</u>		<u>26,139,000</u>
Sub-total, General Administration and Support	<u>288,945,000</u>	<u>33,555,000</u>	<u>322,500,000</u>
Operations			
PUBLIC LEGAL ASSISTANCE PROGRAM	<u>4,968,758,000</u>	<u>133,467,000</u>	<u>5,102,225,000</u>
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	<u>4,968,758,000</u>	<u>133,467,000</u>	<u>5,102,225,000</u>
Sub-total, Operations	<u>4,968,758,000</u>	<u>133,467,000</u>	<u>5,102,225,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>5,257,703,000</u></b>	<b>P <u>167,022,000</u></b>	<b>P <u>5,424,725,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>3,809,777</u>
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Total Permanent Positions	<u>3,809,777</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	84,912
Representation Allowance	236,616
Transportation Allowance	236,616
Clothing and Uniform Allowance	24,766
Mid-Year Bonus - Civilian	317,481
Year End Bonus	317,481
Cash Gift	17,690
Productivity Enhancement Incentive	17,690
Step Increment	<u>9,524</u>

Total Other Compensation Common to All	<u>1,262,776</u>
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	1,077
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	<u>60,120</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Total Other Compensation for Specific Groups	<u>61,773</u>
Other Benefits	
PAG-IBIG Contributions	8,491
PhilHealth Contributions	81,742
Employees Compensation Insurance Premiums	4,245
Retirement Gratuity	18,383
Loyalty Award - Civilian	2,760
Terminal Leave	<u>7,756</u>
Total Other Benefits	<u>123,377</u>
Total Personnel Services	<u>5,257,703</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	8,519
Training and Scholarship Expenses	9,041
Supplies and Materials Expenses	93,923
Utility Expenses	13,287
Communication Expenses	8,567
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	2,088
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	130
Printing and Publication Expenses	460
Representation Expenses	2,596
Transportation and Delivery Expenses	922
Rent/Lease Expenses	13,242
Membership Dues and Contributions to Organizations	355
Subscription Expenses	<u>1,063</u>
Total Maintenance and Other Operating Expenses	<u>167,022</u>
Total Current Operating Expenditures	<u>5,424,725</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>5,424,725</u></u>