

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder P 175,154,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 73,133,000	P 26,003,000	P 1,245,000	P 100,381,000
Operations	<u>44,052,000</u>	<u>26,371,000</u>	<u>4,350,000</u>	<u>74,773,000</u>
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	<u>44,052,000</u>	<u>26,371,000</u>	<u>4,350,000</u>	<u>74,773,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 117,185,000</u>	<u>P 52,374,000</u>	<u>P 5,595,000</u>	<u>P 175,154,000</u>

Special Provision(s)

1. **Use and Recording of Proceeds.** All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: *Provided*, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 72,254,000	P 26,003,000	P 1,245,000	P 99,502,000
Administration of Personnel Benefits	<u>879,000</u>			<u>879,000</u>
Sub-total, General Administration and Support	<u>73,133,000</u>	<u>26,003,000</u>	<u>1,245,000</u>	<u>100,381,000</u>
Operations				
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	<u>44,052,000</u>	<u>26,371,000</u>	<u>4,350,000</u>	<u>74,773,000</u>
Recovery of Ill-gotten Wealth	<u>44,052,000</u>	<u>26,371,000</u>	<u>4,350,000</u>	<u>74,773,000</u>
Sub-total, Operations	<u>44,052,000</u>	<u>26,371,000</u>	<u>4,350,000</u>	<u>74,773,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 117,185,000</u></u>	<u><u>P 52,374,000</u></u>	<u><u>P 5,595,000</u></u>	<u><u>P 175,154,000</u></u>

New Appropriations, by Object of Expenditures
 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	68,867
Total Permanent Positions	<u>68,867</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,400
Representation Allowance	1,524
Transportation Allowance	1,524
Clothing and Uniform Allowance	700
Mid-Year Bonus - Civilian	5,738
Year End Bonus	5,738
Cash Gift	500
Productivity Enhancement Incentive	500
Step Increment	172
Total Other Compensation Common to All	<u>18,796</u>
Other Benefits	
PAG-IBIG Contributions	240
PhilHealth Contributions	1,554
Employees Compensation Insurance Premiums	120
Loyalty Award - Civilian	95
Terminal Leave	879
Total Other Benefits	<u>2,888</u>
Non-Permanent Positions	<u>26,634</u>
Total Personnel Services	<u>117,185</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,431
Training and Scholarship Expenses	2,279
Supplies and Materials Expenses	8,661
Utility Expenses	5,954
Communication Expenses	3,868
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	11,246
General Services	9,377
Repairs and Maintenance	2,502
Taxes, Insurance Premiums and Other Fees	1,602
Other Maintenance and Operating Expenses	
Advertising Expenses	164
Printing and Publication Expenses	41
Representation Expenses	594
Transportation and Delivery Expenses	33
Rent/Lease Expenses	950
Subscription Expenses	1,346
Other Maintenance and Operating Expenses	336
Total Maintenance and Other Operating Expenses	<u>52,374</u>
Total Current Operating Expenditures	<u>169,559</u>

GENERAL APPROPRIATIONS ACT, FY 2025**Capital Outlays**

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

1,245

Transportation Equipment Outlay

4,350

Total Capital Outlays

5,595**TOTAL NEW APPROPRIATIONS**

175,154