

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 1,139,252,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 90,817,000	P 100,238,000	P 48,960,000	P 240,015,000
Operations	<u>665,176,000</u>	<u>123,379,000</u>	<u>62,035,000</u>	<u>850,590,000</u>
PAROLE AND PROBATION PROGRAM	<u>665,176,000</u>	<u>123,379,000</u>	<u>62,035,000</u>	<u>850,590,000</u>
Total, Programs	<u>755,993,000</u>	<u>223,617,000</u>	<u>110,995,000</u>	<u>1,090,605,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>48,647,000</u>		<u>48,647,000</u>
Total, Project(s)		<u>48,647,000</u>		<u>48,647,000</u>
TOTAL NEW APPROPRIATIONS	P <u>755,993,000</u>	P <u>272,264,000</u>	P <u>110,995,000</u>	P <u>1,139,252,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 59,057,000	P 100,238,000	P 48,960,000	P 208,255,000
National Capital Region (NCR)	59,057,000	100,238,000	48,960,000	208,255,000
Central Office	59,057,000	100,238,000	48,960,000	208,255,000
Administration of Personnel Benefits	31,760,000			31,760,000
National Capital Region (NCR)	31,760,000			31,760,000
Central Office	31,760,000			31,760,000
Sub-total, General Administration and Support	90,817,000	100,238,000	48,960,000	240,015,000
Operations				
PAROLE AND PROBATION PROGRAM	665,176,000	123,379,000	62,035,000	850,590,000
Administration of the Parole and Probation System	665,176,000	123,379,000	62,035,000	850,590,000
National Capital Region (NCR)	77,393,000	15,175,000		92,568,000
Regional Office - NCR	77,393,000	15,175,000		92,568,000
Region I - Ilocos	42,000,000	6,600,000	1,800,000	50,400,000
Regional Office - I	42,000,000	6,600,000	1,800,000	50,400,000
Cordillera Administrative Region (CAR)	24,398,000	4,673,000		29,071,000
Regional Office - CAR	24,398,000	4,673,000		29,071,000
Region II - Cagayan Valley	27,924,000	5,026,000	1,800,000	34,750,000
Regional Office - II	27,924,000	5,026,000	1,800,000	34,750,000

Region III - Central Luzon	<u>54,918,000</u>	<u>10,650,000</u>	<u>1,835,000</u>	<u>67,403,000</u>
Regional Office - III	54,918,000	10,650,000	1,835,000	67,403,000
Region IVA - CALABARZON	<u>62,163,000</u>	<u>9,052,000</u>		<u>71,215,000</u>
Regional Office - IVA	62,163,000	9,052,000		71,215,000
Region IVB - MIMAROPA	<u>28,899,000</u>	<u>5,682,000</u>		<u>34,581,000</u>
Regional Office - IVB	28,899,000	5,682,000		34,581,000
Region V - Bicol	<u>37,402,000</u>	<u>5,387,000</u>	<u>1,800,000</u>	<u>44,589,000</u>
Regional Office - V	37,402,000	5,387,000	1,800,000	44,589,000
Region VI - Western Visayas	<u>50,112,000</u>	<u>11,962,000</u>	<u>1,800,000</u>	<u>63,874,000</u>
Regional Office - VI	50,112,000	11,962,000	1,800,000	63,874,000
Region VII - Central Visayas	<u>70,471,000</u>	<u>11,689,000</u>		<u>82,160,000</u>
Regional Office - VII	70,471,000	11,689,000		82,160,000
Region VIII - Eastern Visayas	<u>44,677,000</u>	<u>6,199,000</u>		<u>50,876,000</u>
Regional Office - VIII	44,677,000	6,199,000		50,876,000
Region IX - Zamboanga Peninsula	<u>29,699,000</u>	<u>7,147,000</u>	<u>3,000,000</u>	<u>39,846,000</u>
Regional Office - IX	29,699,000	7,147,000	3,000,000	39,846,000
Region X - Northern Mindanao	<u>33,161,000</u>	<u>7,149,000</u>		<u>40,310,000</u>
Regional Office - X	33,161,000	7,149,000		40,310,000
Region XI - Davao	<u>40,932,000</u>	<u>5,794,000</u>	<u>50,000,000</u>	<u>96,726,000</u>
Regional Office - XI	40,932,000	5,794,000	50,000,000	96,726,000
Region XII - SOCCSKSARGEN	<u>16,586,000</u>	<u>6,484,000</u>		<u>23,070,000</u>
Regional Office - XII	16,586,000	6,484,000		23,070,000
Region XIII - Caraga	<u>24,441,000</u>	<u>4,710,000</u>		<u>29,151,000</u>
Regional Office - XIII	24,441,000	4,710,000		29,151,000
Sub-total, Operations	<u>665,176,000</u>	<u>123,379,000</u>	<u>62,035,000</u>	<u>850,590,000</u>
Total, Regular Programs	<u>755,993,000</u>	<u>223,617,000</u>	<u>110,995,000</u>	<u>1,090,605,000</u>
PROJECT(S)				
Locally - Funded Project(s)				
Philippine Anti-Illegal Drugs Strategy		<u>48,647,000</u>		<u>48,647,000</u>
National Capital Region (NCR)		<u>48,647,000</u>		<u>48,647,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Central Office		48,647,000	48,647,000
Sub-total, Locally-Funded Project(s)		48,647,000	48,647,000
Total, Project(s)		48,647,000	48,647,000
TOTAL NEW APPROPRIATIONS	P	755,993,000	P
		272,264,000	P
		110,995,000	P
		1,139,252,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

533,585

Total Permanent Positions

533,585

Other Compensation Common to All**Personnel Economic Relief Allowance**

22,056

Representation Allowance

13,644

Transportation Allowance

13,644

Clothing and Uniform Allowance

6,433

Honoraria

2,200

Mid-Year Bonus - Civilian

44,466

Year End Bonus

44,466

Cash Gift

4,595

Productivity Enhancement Incentive

4,595

Step Increment

1,333

Total Other Compensation Common to All

157,432

Other Compensation for Specific Groups**Magna Carta for Public Social Workers**

15,878

Total Other Compensation for Specific Groups

15,878

Other Benefits**PAG-IBIG Contributions**

2,205

PhilHealth Contributions

13,248

Employees Compensation Insurance Premiums

1,100

Loyalty Award - Civilian

785

Terminal Leave

31,760

Total Other Benefits

49,098

Total Personnel Services

755,993

Maintenance and Other Operating Expenses	
Travelling Expenses	27,786
Training and Scholarship Expenses	13,554
Supplies and Materials Expenses	52,470
Utility Expenses	11,729
Communication Expenses	37,624
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,148
Professional Services	76,719
General Services	12,943
Repairs and Maintenance	3,989
Taxes, Insurance Premiums and Other Fees	681
Other Maintenance and Operating Expenses	
Advertising Expenses	29
Printing and Publication Expenses	1,011
Representation Expenses	1,112
Rent/Lease Expenses	10,026
Membership Dues and Contributions to Organizations	1
Subscription Expenses	20,442
	<u>272,264</u>
Total Maintenance and Other Operating Expenses	<u>272,264</u>
Total Current Operating Expenditures	<u>1,028,257</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	50,335
Transportation Equipment Outlay	7,200
Furniture, Fixtures and Books Outlay	3,460
	<u>110,995</u>
Total Capital Outlays	<u>110,995</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,139,252</u></u>