

**F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION**

For general administration and support, and operations, as indicated hereunder . . . . . P 160,349,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 21,485,000	P 49,373,000	P 23,140,000	P 93,998,000
Operations	<u>28,496,000</u>	<u>34,155,000</u>	<u>3,700,000</u>	<u>66,351,000</u>
<b>ADR ADVOCACY AND DEVELOPMENT PROGRAM</b>	<u>28,496,000</u>	<u>34,155,000</u>	<u>3,700,000</u>	<u>66,351,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>49,981,000</u></u>	P <u><u>83,528,000</u></u>	P <u><u>26,840,000</u></u>	P <u><u>160,349,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Office for Alternative Dispute Resolution (OADR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OADR's website.

The OADR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>21,485,000</u>	P <u>49,373,000</u>	P <u>23,140,000</u>	P <u>93,998,000</u>
Sub-total, General Administration and Support	<u>21,485,000</u>	<u>49,373,000</u>	<u>23,140,000</u>	<u>93,998,000</u>
Operations				
<b>ADR ADVOCACY AND DEVELOPMENT PROGRAM</b>	<u>28,496,000</u>	<u>34,155,000</u>	<u>3,700,000</u>	<u>66,351,000</u>
ADR Advocacy and Development Services for the Public and Private Sectors	<u>28,496,000</u>	<u>34,155,000</u>	<u>3,700,000</u>	<u>66,351,000</u>
Sub-total, Operations	<u>28,496,000</u>	<u>34,155,000</u>	<u>3,700,000</u>	<u>66,351,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>49,981,000</u></u>	P <u><u>83,528,000</u></u>	P <u><u>26,840,000</u></u>	P <u><u>160,349,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

38,395

## Total Permanent Positions

38,395

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,440

## Representation Allowance

744

## Transportation Allowance

744

## Clothing and Uniform Allowance

420

## Mid-Year Bonus - Civilian

3,200

## Year End Bonus

3,200

## Cash Gift

300

## Productivity Enhancement Incentive

300

## Step Increment

96

## Total Other Compensation Common to All

10,444

Other Benefits	
PRG-IBIG Contributions	144
PhilHealth Contributions	906
Employees Compensation Insurance Premiums	72
Loyalty Award - Civilian	20
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Total Other Benefits	1,142
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Total Personnel Services	49,981
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Maintenance and Other Operating Expenses	
Travelling Expenses	4,252
Training and Scholarship Expenses	21,184
Supplies and Materials Expenses	7,117
Utility Expenses	1,294
Communication Expenses	6,400
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	334
Professional Services	10,953
General Services	640
Repairs and Maintenance	1,182
Taxes, Insurance Premiums and Other Fees	332
Other Maintenance and Operating Expenses	
Advertising Expenses	1,895
Printing and Publication Expenses	395
Representation Expenses	1,846
Transportation and Delivery Expenses	60
Rent/Lease Expenses	17,001
Membership Dues and Contributions to Organizations	39
Subscription Expenses	8,604
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Total Maintenance and Other Operating Expenses	83,528
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Total Current Operating Expenditures	133,509
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,440
Transportation Equipment Outlay	7,400
Intangible Assets Outlay	15,000
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Total Capital Outlays	26,840
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>160,349</b>
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