

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 10,526,004,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,074,641,000	P 1,385,726,000	P 33,300,000	P 2,493,667,000
Support to Operations	26,315,000	47,286,000	13,698,000	87,299,000
Operations	<u>6,738,850,000</u>	<u>763,907,000</u>	<u>272,526,000</u>	<u>7,775,283,000</u>
LAW ENFORCEMENT PROGRAM	6,601,682,000	700,517,000	272,526,000	7,574,725,000
CORRECTIONS PROGRAM	32,702,000	8,781,000		41,483,000
LEGAL SERVICES PROGRAM	<u>104,466,000</u>	<u>54,609,000</u>		<u>159,075,000</u>
Total, Regular Programs	<u>7,839,806,000</u>	<u>2,196,919,000</u>	<u>319,524,000</u>	<u>10,356,249,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>121,719,000</u>	<u>48,036,000</u>	<u>169,755,000</u>
Total, Project(s)		<u>121,719,000</u>	<u>48,036,000</u>	<u>169,755,000</u>
TOTAL NEW APPROPRIATIONS	P <u>7,839,806,000</u>	P <u>2,318,638,000</u>	P <u>367,560,000</u>	P <u>10,526,004,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of Justice (DOJ) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>620,507,000</u>	P	<u>1,385,726,000</u>	P	<u>33,300,000</u>	P	<u>2,039,533,000</u>
National Capital Region (NCR)		<u>620,507,000</u>		<u>1,385,726,000</u>		<u>33,300,000</u>		<u>2,039,533,000</u>
Central Office		620,507,000		1,385,726,000		33,300,000		2,039,533,000
Administration of Personnel Benefits		<u>454,134,000</u>						<u>454,134,000</u>
National Capital Region (NCR)		<u>454,134,000</u>						<u>454,134,000</u>
Central Office		454,134,000						454,134,000
Sub-total, General Administration and Support		<u>1,074,641,000</u>		<u>1,385,726,000</u>		<u>33,300,000</u>		<u>2,493,667,000</u>

Support to Operations

Planning and Management Services		<u>17,279,000</u>		<u>5,558,000</u>				<u>22,837,000</u>
National Capital Region (NCR)		<u>17,279,000</u>		<u>5,558,000</u>				<u>22,837,000</u>
Central Office		17,279,000		5,558,000				22,837,000
Information and Communications Technology Services		<u>9,036,000</u>		<u>41,728,000</u>		<u>13,698,000</u>		<u>64,462,000</u>
National Capital Region (NCR)		<u>9,036,000</u>		<u>41,728,000</u>		<u>13,698,000</u>		<u>64,462,000</u>
Central Office		9,036,000		41,728,000		13,698,000		64,462,000
Sub-total, Support to Operations		<u>26,315,000</u>		<u>47,286,000</u>		<u>13,698,000</u>		<u>87,299,000</u>

Operations

LAW ENFORCEMENT PROGRAM		<u>6,601,682,000</u>		<u>700,517,000</u>		<u>272,526,000</u>		<u>7,574,725,000</u>
PROSECUTION SUB-PROGRAM		<u>6,534,668,000</u>		<u>180,206,000</u>		<u>270,864,000</u>		<u>6,985,738,000</u>
Investigation and Prosecution Services		<u>6,534,668,000</u>		<u>180,206,000</u>		<u>270,864,000</u>		<u>6,985,738,000</u>
National Capital Region (NCR)		<u>6,534,668,000</u>		<u>180,206,000</u>		<u>270,864,000</u>		<u>6,985,738,000</u>
Central Office		6,534,668,000		180,206,000		270,864,000		6,985,738,000
WITNESS PROTECTION SUB-PROGRAM		<u>46,585,000</u>		<u>377,595,000</u>				<u>424,180,000</u>
Witness Protection, Security and Benefit Services		<u>46,585,000</u>		<u>377,595,000</u>				<u>424,180,000</u>
National Capital Region (NCR)		<u>46,585,000</u>		<u>377,595,000</u>				<u>424,180,000</u>
Central Office		46,585,000		377,595,000				424,180,000

SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	<u>20,429,000</u>	<u>142,716,000</u>	<u>1,662,000</u>	<u>164,807,000</u>
Special Protection of Children Pursuant to E.O. 53, s. 2011		<u>10,759,000</u>		<u>10,759,000</u>
National Capital Region (NCR)		<u>10,759,000</u>		<u>10,759,000</u>
Central Office		10,759,000		10,759,000
Anti-Trafficking in Persons Enforcement Pursuant to R.A. No. 9208	<u>287,000</u>	<u>118,939,000</u>		<u>119,226,000</u>
National Capital Region (NCR)	<u>287,000</u>	<u>118,939,000</u>		<u>119,226,000</u>
Central Office	287,000	118,939,000		119,226,000
Competition Enforcement Pursuant to R.A. No. 10667	<u>8,041,000</u>	<u>1,696,000</u>		<u>9,737,000</u>
National Capital Region (NCR)	<u>8,041,000</u>	<u>1,696,000</u>		<u>9,737,000</u>
Central Office	8,041,000	1,696,000		9,737,000
Anti-Cybercrime Enforcement Pursuant to R.A. No. 10175	<u>12,101,000</u>	<u>11,322,000</u>	<u>1,662,000</u>	<u>25,085,000</u>
National Capital Region (NCR)	<u>12,101,000</u>	<u>11,322,000</u>	<u>1,662,000</u>	<u>25,085,000</u>
Central Office	12,101,000	11,322,000	1,662,000	25,085,000
CORRECTIONS PROGRAM	<u>32,702,000</u>	<u>8,781,000</u>		<u>41,483,000</u>
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	<u>32,702,000</u>	<u>3,908,000</u>		<u>36,610,000</u>
National Capital Region (NCR)	<u>32,702,000</u>	<u>3,908,000</u>		<u>36,610,000</u>
Central Office	32,702,000	3,908,000		36,610,000
Victims Compensation Services pursuant to R.A. No. 7309		<u>4,873,000</u>		<u>4,873,000</u>
National Capital Region (NCR)		<u>4,873,000</u>		<u>4,873,000</u>
Central Office		4,873,000		4,873,000
LEGAL SERVICES PROGRAM	<u>104,466,000</u>	<u>54,609,000</u>		<u>159,075,000</u>
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	<u>104,466,000</u>	<u>46,503,000</u>		<u>150,969,000</u>
National Capital Region (NCR)	<u>104,466,000</u>	<u>46,503,000</u>		<u>150,969,000</u>
Central Office	104,466,000	46,503,000		150,969,000
Attendance to the Negotiation and Implementation of Economic Agreements		<u>8,106,000</u>		<u>8,106,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

National Capital Region (NCR)		<u>8,106,000</u>		<u>8,106,000</u>
Central Office		<u>8,106,000</u>		<u>8,106,000</u>
Sub-total, Operations	<u>6,738,850,000</u>	<u>763,907,000</u>	<u>272,526,000</u>	<u>7,775,283,000</u>
Total, Regular Programs	<u>7,839,806,000</u>	<u>2,196,919,000</u>	<u>319,524,000</u>	<u>10,356,249,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
One Stop Shop Assistance and Complaints Handling Program		<u>8,000,000</u>		<u>8,000,000</u>
National Capital Region (NCR)		<u>8,000,000</u>		<u>8,000,000</u>
Central Office		<u>8,000,000</u>		<u>8,000,000</u>
Criminal Code Committee		<u>5,000,000</u>		<u>5,000,000</u>
National Capital Region (NCR)		<u>5,000,000</u>		<u>5,000,000</u>
Central Office		<u>5,000,000</u>		<u>5,000,000</u>
National Justice Information System (NJIS)		<u>15,613,000</u>	<u>42,586,000</u>	<u>58,199,000</u>
National Capital Region (NCR)		<u>15,613,000</u>	<u>42,586,000</u>	<u>58,199,000</u>
Central Office		<u>15,613,000</u>	<u>42,586,000</u>	<u>58,199,000</u>
Philippine Anti-Illegal Drugs Strategy (PADS)		<u>9,355,000</u>		<u>9,355,000</u>
National Capital Region (NCR)		<u>9,355,000</u>		<u>9,355,000</u>
Central Office		<u>9,355,000</u>		<u>9,355,000</u>
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		<u>18,722,000</u>		<u>18,722,000</u>
National Capital Region (NCR)		<u>18,722,000</u>		<u>18,722,000</u>
Central Office		<u>18,722,000</u>		<u>18,722,000</u>
National Coordination Center Against Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM)		<u>56,114,000</u>	<u>5,450,000</u>	<u>61,564,000</u>
National Capital Region (NCR)		<u>56,114,000</u>	<u>5,450,000</u>	<u>61,564,000</u>
Central Office		<u>56,114,000</u>	<u>5,450,000</u>	<u>61,564,000</u>

Refugees and Stateless Persons Protection Unit		8,915,000	8,915,000
National Capital Region (NCR)		8,915,000	8,915,000
Central Office		8,915,000	8,915,000
Sub-total, Locally-Funded Project(s)		121,719,000	48,036,000
Total, Project(s)		121,719,000	48,036,000
TOTAL NEW APPROPRIATIONS	P	<u>7,839,806,000</u>	P
		<u>2,318,638,000</u>	P
		<u>367,560,000</u>	P
		<u>10,526,004,000</u>	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

5,380,697

Total Permanent Positions

5,380,697

Other Compensation Common to All

Personnel Economic Relief Allowance

132,960

Representation Allowance

310,914

Transportation Allowance

305,388

Clothing and Uniform Allowance

38,780

Honoraria

14,325

Mid-Year Bonus - Civilian

448,392

Year End Bonus

448,392

Cash Gift

27,700

Productivity Enhancement Incentive

27,700

Step Increment

13,451

Total Other Compensation Common to All

1,768,002

Other Compensation for Specific Groups

Inquest Allowance

61,704

Total Other Compensation for Specific Groups

61,704

Other Benefits

PAG-IBIG Contributions

13,296

PhilHealth Contributions

104,273

Employees Compensation Insurance Premiums

6,648

Retirement Gratuity

348,553

Loyalty Award - Civilian	4,180
Terminal Leave	105,581
	582,531
Total Other Benefits	582,531
	46,872
Non-Permanent Positions	46,872
Total Personnel Services	7,839,806
Maintenance and Other Operating Expenses	
Travelling Expenses	55,935
Training and Scholarship Expenses	117,293
Supplies and Materials Expenses	95,762
Utility Expenses	49,820
Communication Expenses	48,305
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,524,846
Extraordinary and Miscellaneous Expenses	32,469
Professional Services	179,029
General Services	54,679
Repairs and Maintenance	7,009
Taxes, Insurance Premiums and Other Fees	4,261
Other Maintenance and Operating Expenses	
Advertising Expenses	690
Printing and Publication Expenses	12,208
Representation Expenses	66,499
Transportation and Delivery Expenses	1,482
Rent/Lease Expenses	40,914
Subscription Expenses	23,349
Other Maintenance and Operating Expenses	3,588
	2,318,638
Total Maintenance and Other Operating Expenses	2,318,638
Total Current Operating Expenditures	10,158,444
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	255,464
Machinery and Equipment Outlay	67,546
Transportation Equipment Outlay	43,300
Furniture, Fixtures and Books Outlay	1,250
	367,560
Total Capital Outlays	367,560
TOTAL NEW APPROPRIATIONS	10,526,004

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder P 9,204,544,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,397,353,000	P 395,626,000	P 268,824,000	P 2,061,803,000
Operations	<u>3,656,562,000</u>	<u>2,591,665,000</u>	<u>894,514,000</u>	<u>7,142,741,000</u>
PRISONERS REHABILITATION PROGRAM		147,061,000	2,900,000	149,961,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>3,656,562,000</u>	<u>2,444,604,000</u>	<u>891,614,000</u>	<u>6,992,780,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 5,053,915,000</u>	<u>P 2,987,291,000</u>	<u>P 1,163,338,000</u>	<u>P 9,204,544,000</u>

Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence and medicine allowances of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Subsistence and Medicine Allowances of Inmates.** The amounts appropriated herein shall cover the daily subsistence and medicine allowances at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for fifty four thousand nine hundred eighty eight (54,988) assumed number of inmates for the year.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Rice Subsidy.** The amount of Fifty Million Five Hundred Twenty One Thousand Pesos (P50,521,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BuCor.

5. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

GENERAL APPROPRIATIONS ACT, FY 2025

General Management and Supervision	P	<u>73,078,000</u>	P	<u>395,626,000</u>	P	<u>268,824,000</u>	P	<u>737,528,000</u>
National Capital Region (NCR)		<u>73,078,000</u>		<u>395,626,000</u>		<u>268,824,000</u>		<u>737,528,000</u>
New Bilibid Prison/Correctional Institute for Women		73,078,000		395,626,000		268,824,000		737,528,000
Administration of Personnel Benefits		<u>1,324,275,000</u>						<u>1,324,275,000</u>
National Capital Region (NCR)		<u>1,324,275,000</u>						<u>1,324,275,000</u>
New Bilibid Prison/Correctional Institute for Women		<u>1,324,275,000</u>						<u>1,324,275,000</u>
Sub-total, General Administration and Support		<u>1,397,353,000</u>		<u>395,626,000</u>		<u>268,824,000</u>		<u>2,061,803,000</u>
Operations								
PRISONERS REHABILITATION PROGRAM				<u>147,061,000</u>		<u>2,900,000</u>		<u>149,961,000</u>
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners				<u>131,799,000</u>		<u>1,450,000</u>		<u>133,249,000</u>
National Capital Region (NCR)				<u>81,792,000</u>		<u>1,450,000</u>		<u>83,242,000</u>
New Bilibid Prison/Correctional Institute for Women				81,792,000		1,450,000		83,242,000
Region IVB - MIMAROPA				<u>19,590,000</u>				<u>19,590,000</u>
Iwahig Prison and Penal Farm				11,118,000				11,118,000
Sablayan Prison and Penal Farm				8,472,000				8,472,000
Region VIII - Eastern Visayas				<u>7,121,000</u>				<u>7,121,000</u>
Leyte Regional Prison				7,121,000				7,121,000
Region IX - Zamboanga Peninsula				<u>8,614,000</u>				<u>8,614,000</u>
San Ramon Prison and Penal Farm				8,614,000				8,614,000
Region XI - Davao				<u>14,682,000</u>				<u>14,682,000</u>
Davao Prison and Penal Farm				14,682,000				14,682,000
Operation and Implementation of Agro-Industries Projects				<u>15,262,000</u>		<u>1,450,000</u>		<u>16,712,000</u>
National Capital Region (NCR)				<u>8,043,000</u>		<u>1,450,000</u>		<u>9,493,000</u>
New Bilibid Prison/Correctional Institute for Women				8,043,000		1,450,000		9,493,000
Region IVB - MIMAROPA				<u>3,397,000</u>				<u>3,397,000</u>
Iwahig Prison and Penal Farm				1,979,000				1,979,000
Sablayan Prison and Penal Farm				1,418,000				1,418,000
Region IX - Zamboanga Peninsula				<u>1,599,000</u>				<u>1,599,000</u>
San Ramon Prison and Penal Farm				1,599,000				1,599,000

Region XI - Davao		<u>2,223,000</u>		<u>2,223,000</u>
Davao Prison and Penal Farm		2,223,000		2,223,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>3,656,562,000</u>	<u>2,444,604,000</u>	<u>891,614,000</u>	<u>6,992,780,000</u>
Supervision, Control and Management of National Prisoners	<u>3,656,562,000</u>	<u>2,444,604,000</u>	<u>891,614,000</u>	<u>6,992,780,000</u>
National Capital Region (NCR)	<u>3,623,557,000</u>	<u>1,481,643,000</u>	<u>25,000,000</u>	<u>5,130,200,000</u>
New Bilibid Prison/Correctional Institute for Women	3,623,557,000	1,481,643,000	25,000,000	5,130,200,000
Region IVB - MIMAROPA	<u>13,345,000</u>	<u>333,286,000</u>	<u>580,279,000</u>	<u>926,910,000</u>
Iwahig Prison and Penal Farm	8,613,000	179,120,000	276,079,000	463,812,000
Sablayan Prison and Penal Farm	4,732,000	154,166,000	304,200,000	463,098,000
Region VIII - Eastern Visayas	<u>2,970,000</u>	<u>146,437,000</u>	<u>1,450,000</u>	<u>150,857,000</u>
Leyte Regional Prison	2,970,000	146,437,000	1,450,000	150,857,000
Region IX - Zamboanga Peninsula	<u>6,787,000</u>	<u>132,250,000</u>	<u>181,985,000</u>	<u>321,022,000</u>
San Ramon Prison and Penal Farm	6,787,000	132,250,000	181,985,000	321,022,000
Region XI - Davao	<u>9,903,000</u>	<u>350,988,000</u>	<u>102,900,000</u>	<u>463,791,000</u>
Davao Prison and Penal Farm	9,903,000	350,988,000	102,900,000	463,791,000
Sub-total, Operations	<u>3,656,562,000</u>	<u>2,591,665,000</u>	<u>894,514,000</u>	<u>7,142,741,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 5,053,915,000</u>	<u>P 2,987,291,000</u>	<u>P 1,163,338,000</u>	<u>P 9,204,544,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

72,150

Total Permanent Positions

72,150

Other Compensation Common to All

Personnel Economic Relief Allowance

4,776

Representation Allowance

642

Transportation Allowance

642

Clothing and Uniform Allowance

1,393

GENERAL APPROPRIATIONS ACT, FY 2025

Mid-Year Bonus - Civilian	6,013
Year End Bonus	6,013
Cash Gift	995
Productivity Enhancement Incentive	995
Step Increment	180
	<hr/>
Total Other Compensation Common to All	21,649
Other Compensation for Specific Groups	
Hazard Duty Pay	1,339
Other Personnel Benefits	1,265
Anniversary Bonus - Civilian	558
	<hr/>
Total Other Compensation for Specific Groups	3,162
Other Benefits	
PAG-IBIG Contributions	478
PhilHealth Contributions	1,736
Employees Compensation Insurance Premiums	239
Loyalty Award - Civilian	20
Terminal Leave	281
	<hr/>
Total Other Benefits	2,754
Military/Uniformed Personnel	
Basic Pay	
Base Pay	2,374,363
Creation of New Positions	301,982
	<hr/>
Total Basic Pay	2,676,345
Other Compensation Common to All	
Personnel Economic Relief Allowance	154,824
Clothing/Uniform Allowance	18,462
Subsistence Allowance	348,516
Laundry Allowance	2,373
Quarters Allowance	32,027
Longevity Pay	95,134
Mid-Year Bonus - Military/Uniformed Personnel	197,864
Year End Bonus	197,864
Cash Gift	32,255
Productivity Enhancement Incentive	32,255
	<hr/>
Total Other Compensation Common to All	1,111,574
Other Compensation for Specific Groups	
Hazard Duty Pay	41,802
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,001,403
Anniversary Bonus - Military/Uniformed Personnel	19,422
	<hr/>
Total Other Compensation for Specific Groups	1,062,627

Other Benefits	
Special Group Term Insurance	464
PAG-IBIG Contributions	15,482
PhilHealth Contributions	59,358
Employees Compensation Insurance Premiums	7,741
Terminal Leave	20,609
	<hr/>
Total Other Benefits	103,654
	<hr/>
Total Personnel Services	5,053,915
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	337,443
Training and Scholarship Expenses	12,025
Supplies and Materials Expenses	2,101,060
Utility Expenses	179,046
Communication Expenses	26,538
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	288
Professional Services	39,354
General Services	31,800
Repairs and Maintenance	55,340
Financial Assistance/Subsidy	51,351
Taxes, Insurance Premiums and Other Fees	1,421
Other Maintenance and Operating Expenses	
Advertising Expenses	611
Printing and Publication Expenses	1,283
Representation Expenses	19,050
Rent/Lease Expenses	38,646
Membership Dues and Contributions to Organizations	166
Subscription Expenses	86,476
Donations	330
Other Maintenance and Operating Expenses	5,063
	<hr/>
Total Maintenance and Other Operating Expenses	2,987,291
	<hr/>
Total Current Operating Expenditures	8,041,206
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	853,179
Machinery and Equipment Outlay	279,424
Transportation Equipment Outlay	30,735
	<hr/>
Total Capital Outlays	1,163,338
	<hr/>
TOTAL NEW APPROPRIATIONS	9,204,544
	<hr/> <hr/>

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 5,686,941,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 205,859,000	P 172,026,000	P 146,640,000	P 524,525,000
Operations	1,080,260,000	257,048,000		1,337,308,000
BORDER CONTROL AND MANAGEMENT PROGRAM	1,080,260,000	257,048,000		1,337,308,000
Total, Regular Programs	1,286,119,000	429,074,000	146,640,000	1,861,833,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,053,746,000	2,771,362,000	3,825,108,000
Total, Project(s)		1,053,746,000	2,771,362,000	3,825,108,000
TOTAL NEW APPROPRIATIONS	P 1,286,119,000	P 1,482,820,000	P 2,918,002,000	P 5,686,941,000

Special Provision(s)

1. **Immigration Fees and Collections.** Express lane fees and charges collected by the Bureau of Immigration (BI) shall be deposited in a special trust fund account with a government bank to be used exclusively for the following purposes:

- (a) Sixty four percent (64%) to augment the salaries of the BI's organic personnel working beyond regular office hours;
- (b) Twenty five percent (25%) for the salaries of the BI's contractual personnel; and
- (c) The remaining eleven percent (11%) shall be remitted to the National Treasury as income of the general fund.

Travel expenses incurred by Filipino passengers who were deferred or denied boarding without a court order shall be charged from the balance of the special trust fund account. Implementation of this provision shall be subject to the guidelines that may be issued for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS

General Administration and Support								
General Management and Supervision	P	195,036,000	P	172,026,000	P	146,640,000	P	513,702,000
Administration of Personnel Benefits		<u>10,823,000</u>						<u>10,823,000</u>
Sub-total, General Administration and Support		<u>205,859,000</u>		<u>172,026,000</u>		<u>146,640,000</u>		<u>524,525,000</u>
Operations								
BORDER CONTROL AND MANAGEMENT PROGRAM		<u>1,080,260,000</u>		<u>257,048,000</u>				<u>1,337,308,000</u>
Registration of Aliens		61,061,000		11,301,000				72,362,000
Immigration, Deportation and Other Related Activities		972,087,000		212,133,000				1,184,220,000
Intelligence and Security Services		<u>47,112,000</u>		<u>33,614,000</u>				<u>80,726,000</u>
Sub-total, Operations		<u>1,080,260,000</u>		<u>257,048,000</u>				<u>1,337,308,000</u>
Total, Regular Programs		<u>1,286,119,000</u>		<u>429,074,000</u>		<u>146,640,000</u>		<u>1,861,833,000</u>

PROJECT(S)

Locally - Funded Project(s)								
Enhancement of Border Management Information System (BMIS)				<u>1,053,746,000</u>		<u>2,771,362,000</u>		<u>3,825,108,000</u>
Sub-total, Locally - Funded Project(s)				<u>1,053,746,000</u>		<u>2,771,362,000</u>		<u>3,825,108,000</u>
Total, Project(s)				<u>1,053,746,000</u>		<u>2,771,362,000</u>		<u>3,825,108,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,286,119,000</u>	P	<u>1,482,820,000</u>	P	<u>2,918,002,000</u>	P	<u>5,686,941,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

876,830

Total Permanent Positions

876,830

Other Compensation Common to All

Personnel Economic Relief Allowance

59,520

Representation Allowance

786

Transportation Allowance

786

GENERAL APPROPRIATIONS ACT, FY 2025

Clothing and Uniform Allowance	17,360
Honoraria	795
Mid-Year Bonus - Civilian	73,070
Year End Bonus	73,070
Cash Gift	12,400
Productivity Enhancement Incentive	12,400
Step Increment	2,192
Total Other Compensation Common to All	252,379
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	453
Anniversary Bonus - Civilian	7,452
Total Other Compensation for Specific Groups	7,905
Other Benefits	
PAG-IBIG Contributions	5,952
PhilHealth Contributions	21,853
Employees Compensation Insurance Premiums	2,976
Loyalty Award - Civilian	3,480
Terminal Leave	10,823
Total Other Benefits	45,084
Non-Permanent Positions	103,921
Total Personnel Services	1,286,119
Maintenance and Other Operating Expenses	
Travelling Expenses	65,411
Training and Scholarship Expenses	27,174
Supplies and Materials Expenses	820,098
Utility Expenses	21,811
Communication Expenses	158,011
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	186,775
General Services	62,849
Repairs and Maintenance	17,409
Taxes, Insurance Premiums and Other Fees	1,808
Other Maintenance and Operating Expenses	
Advertising Expenses	2,208
Printing and Publication Expenses	2,528
Representation Expenses	688
Transportation and Delivery Expenses	426
Rent/Lease Expenses	19,816
Membership Dues and Contributions to Organizations	61
Subscription Expenses	65,423
Other Maintenance and Operating Expenses	10,000
Total Maintenance and Other Operating Expenses	1,482,820
Total Current Operating Expenditures	2,768,939

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	120,000
Machinery and Equipment Outlay	2,771,362
Transportation Equipment Outlay	<u>26,640</u>
Total Capital Outlays	<u>2,918,002</u>
TOTAL NEW APPROPRIATIONS	<u>5,686,941</u>

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder P 1,239,422,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 157,046,000	P	P	157,046,000
Support to Operations	44,235,000			44,235,000
Operations	<u>945,585,000</u>	<u>92,556,000</u>		<u>1,038,141,000</u>
LAND TITLING AND REGISTRATION PROGRAM	<u>945,585,000</u>	<u>92,556,000</u>		<u>1,038,141,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,146,866,000</u>	<u>P 92,556,000</u>	<u>P</u>	<u>1,239,422,000</u>

Special Provision(s)

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, One Billion One Hundred Eleven Million Five Hundred Forty Two Thousand Pesos (P1,111,542,000) shall be used for MOOE and Seven Hundred Fifty Two Million Two Hundred Sixty Five Thousand Pesos (P752,265,000) for Capital Outlay requirements of the Land Registration Authority (LRA) sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Implementation of this provision shall be subject to the guidelines to be issued by LRA and the judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Eighty Three Million Three Hundred Twenty Two Thousand Pesos (P183,322,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Reporting and Posting Requirements.** The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 116,809,000			P 116,809,000
Administration of Personnel Benefits	40,237,000			40,237,000
Sub-total, General Administration and Support	157,046,000			157,046,000
Support to Operations				
Statistical Services	8,000,000			8,000,000
Information Systems Development and Maintenance	12,723,000			12,723,000
Legal Services	23,512,000			23,512,000
Sub-total, Support to Operations	44,235,000			44,235,000
Operations				
LAND TITLING AND REGISTRATION PROGRAM	945,585,000	92,556,000		1,038,141,000
Issuance of Registration Decrees and Certificates of Title	316,163,000			316,163,000
Registration of Voluntary and Involuntary Deeds/Instruments	538,656,000			538,656,000
Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	90,766,000	92,556,000		183,322,000
Sub-total, Operations	945,585,000	92,556,000		1,038,141,000
TOTAL NEW APPROPRIATIONS	P 1,146,866,000	P 92,556,000		P 1,239,422,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	749,485
Total Permanent Positions	<u>749,485</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	50,688
Representation Allowance	8,820
Transportation Allowance	8,820
Clothing and Uniform Allowance	14,784
Honoraria	5,805
Mid-Year Bonus - Civilian	62,458
Year End Bonus	62,458
Cash Gift	10,560
Productivity Enhancement Incentive	10,560
Step Increment	1,873
Total Other Compensation Common to All	<u>236,826</u>
Other Compensation for Specific Groups	
Longevity Pay	1,189
Total Other Compensation for Specific Groups	<u>1,189</u>
Other Benefits	
PRG-IBIG Contributions	5,070
PhilHealth Contributions	18,449
Employees Compensation Insurance Premiums	2,534
Loyalty Award - Civilian	2,310
Terminal Leave	40,237
Total Other Benefits	<u>68,600</u>
Non-Permanent Positions	<u>90,766</u>
Total Personnel Services	<u>1,146,866</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	821
Training and Scholarship Expenses	187
Supplies and Materials Expenses	2,763
Utility Expenses	1,232
Communication Expenses	2,016
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
General Services	1,488
Repairs and Maintenance	407
Taxes, Insurance Premiums and Other Fees	82,015
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294

Other Maintenance and Operating Expenses	1,276
Total Maintenance and Other Operating Expenses	92,556
Total Current Operating Expenditures	1,239,422
TOTAL NEW APPROPRIATIONS	1,239,422

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder P 3,867,952,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 170,807,000	P 1,000,630,000	P 716,759,000	P 1,888,196,000
Operations	878,558,000	547,196,000	554,002,000	1,979,756,000
CRIME DETECTION AND INVESTIGATION PROGRAM	878,558,000	547,196,000	554,002,000	1,979,756,000
TOTAL NEW APPROPRIATIONS	P 1,049,365,000	P 1,547,826,000	P 1,270,761,000	P 3,867,952,000

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Duty Pay.** The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

- (a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses;
- (b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities; and
- (c) NBI personnel from dactyloscopy, firearms and toolmarks identification division, polygraph, evidential multimedia division, questioned documents division, motorpool, and security management division who are involved, participating, and assisting in the actual conduct of investigation of crimes and offenses.

The Hazard Duty Pay shall be granted to personnel who directly participate in any on-site operation or on-site investigation of crimes and other offenses which exposes them to danger or peril while in the actual performance of their duties: *Provided*, That the entitlement to the Hazard Duty Pay shall be prorated based on the actual duration of the direct participation of the personnel in the on-site operation or on-site investigation of crimes and other offenses.

Implementation of this provision shall be subject to the guidelines to be issued by the DOJ and DBM.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 133,610,000	P 1,000,630,000	P 716,759,000	P 1,850,999,000
Administration of Personnel Benefits	<u>37,197,000</u>			<u>37,197,000</u>
Sub-total, General Administration and Support	<u>170,807,000</u>	<u>1,000,630,000</u>	<u>716,759,000</u>	<u>1,888,196,000</u>
Operations				
CRIME DETECTION AND INVESTIGATION PROGRAM	<u>878,558,000</u>	<u>547,196,000</u>	<u>554,002,000</u>	<u>1,979,756,000</u>
Investigation and Detection of Crimes and Other Related Activities	719,749,000	112,089,000	409,550,000	1,241,388,000
Scientific Criminal Investigation Services	103,055,000	31,830,000	3,500,000	138,385,000
Criminal Records Management and Modernization Activities	<u>55,754,000</u>	<u>403,277,000</u>	<u>140,952,000</u>	<u>599,983,000</u>
Sub-total, Operations	<u>878,558,000</u>	<u>547,196,000</u>	<u>554,002,000</u>	<u>1,979,756,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 1,049,365,000</u></u>	<u><u>P 1,547,826,000</u></u>	<u><u>P 1,270,761,000</u></u>	<u><u>P 3,867,952,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

711,188

Total Permanent Positions

711,188

GENERAL APPROPRIATIONS ACT, FY 2025

Other Compensation Common to All	
Personnel Economic Relief Allowance	31,632
Representation Allowance	13,542
Transportation Allowance	13,428
Clothing and Uniform Allowance	9,226
Mid-Year Bonus - Civilian	59,265
Year End Bonus	59,265
Cash Gift	6,590
Productivity Enhancement Incentive	6,590
Step Increment	1,779
	<hr/>
Total Other Compensation Common to All	201,317
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	19,132
Hazard Duty Pay	37,296
	<hr/>
Total Other Compensation for Specific Groups	56,428
Other Benefits	
PAG-IBIG Contributions	3,163
PhilHealth Contributions	17,305
Employees Compensation Insurance Premiums	1,583
Loyalty Award - Civilian	1,610
Terminal Leave	37,197
	<hr/>
Total Other Benefits	60,858
Non-Permanent Positions	
	<hr/>
	19,574
Total Personnel Services	1,049,365
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	19,778
Training and Scholarship Expenses	94,929
Supplies and Materials Expenses	291,010
Utility Expenses	73,902
Communication Expenses	43,707
Awards/Rewards and Prizes	158
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	350,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	90,645
General Services	7,759
Repairs and Maintenance	32,357
Financial Assistance/Subsidy	84
Taxes, Insurance Premiums and Other Fees	2,862
Other Maintenance and Operating Expenses	
Advertising Expenses	502
Printing and Publication Expenses	652
Representation Expenses	773
Transportation and Delivery Expenses	1,606

Rent/Lease Expenses	370,494
Membership Dues and Contributions to Organizations	212
Subscription Expenses	156,488
Other Maintenance and Operating Expenses	<u>6,051</u>
Total Maintenance and Other Operating Expenses	<u>1,547,826</u>
Total Current Operating Expenditures	<u>2,597,191</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	905,590
Machinery and Equipment Outlay	320,486
Transportation Equipment Outlay	39,685
Furniture, Fixtures and Books Outlay	<u>5,000</u>
Total Capital Outlays	<u>1,270,761</u>
TOTAL NEW APPROPRIATIONS	<u><u>3,867,952</u></u>

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

For general administration and support, and operations, as indicated hereunder P 160,349,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 21,485,000	P 49,373,000	P 23,140,000	P 93,998,000
Operations	<u>28,496,000</u>	<u>34,155,000</u>	<u>3,700,000</u>	<u>66,351,000</u>
ADR ADVOCACY AND DEVELOPMENT PROGRAM	<u>28,496,000</u>	<u>34,155,000</u>	<u>3,700,000</u>	<u>66,351,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 49,981,000</u></u>	<u><u>P 83,528,000</u></u>	<u><u>P 26,840,000</u></u>	<u><u>P 160,349,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office for Alternative Dispute Resolution (OADR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OADR's website.

The OADR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,485,000	P 49,373,000	P 23,140,000	P 93,998,000
Sub-total, General Administration and Support	<u>21,485,000</u>	<u>49,373,000</u>	<u>23,140,000</u>	<u>93,998,000</u>
Operations				
ADR ADVOCACY AND DEVELOPMENT PROGRAM	<u>28,496,000</u>	<u>34,155,000</u>	<u>3,700,000</u>	<u>66,351,000</u>
ADR Advocacy and Development Services for the Public and Private Sectors	<u>28,496,000</u>	<u>34,155,000</u>	<u>3,700,000</u>	<u>66,351,000</u>
Sub-total, Operations	<u>28,496,000</u>	<u>34,155,000</u>	<u>3,700,000</u>	<u>66,351,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 49,981,000</u>	<u>P 83,528,000</u>	<u>P 26,840,000</u>	<u>P 160,349,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

38,395

Total Permanent Positions

38,395

Other Compensation Common to All

Personnel Economic Relief Allowance

1,440

Representation Allowance

744

Transportation Allowance

744

Clothing and Uniform Allowance

420

Mid-Year Bonus - Civilian

3,200

Year End Bonus

3,200

Cash Gift

300

Productivity Enhancement Incentive

300

Step Increment

96

Total Other Compensation Common to All

10,444

Other Benefits	
PAG-IBIG Contributions	144
PhilHealth Contributions	906
Employees Compensation Insurance Premiums	72
Loyalty Award - Civilian	20
	<hr/>
Total Other Benefits	1,142
	<hr/>
Total Personnel Services	49,981
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,252
Training and Scholarship Expenses	21,184
Supplies and Materials Expenses	7,117
Utility Expenses	1,294
Communication Expenses	6,400
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	334
Professional Services	10,953
General Services	640
Repairs and Maintenance	1,182
Taxes, Insurance Premiums and Other Fees	332
Other Maintenance and Operating Expenses	
Advertising Expenses	1,895
Printing and Publication Expenses	395
Representation Expenses	1,846
Transportation and Delivery Expenses	60
Rent/Lease Expenses	17,001
Membership Dues and Contributions to Organizations	39
Subscription Expenses	8,604
	<hr/>
Total Maintenance and Other Operating Expenses	83,528
	<hr/>
Total Current Operating Expenditures	133,509
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,440
Transportation Equipment Outlay	7,400
Intangible Assets Outlay	15,000
	<hr/>
Total Capital Outlays	26,840
	<hr/>
TOTAL NEW APPROPRIATIONS	160,349
	<hr/> <hr/>

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder P 288,119,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 58,296,000	P 89,684,000	P 6,940,000	P 154,920,000
Operations	<u>115,522,000</u>	<u>17,677,000</u>		<u>133,199,000</u>
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	<u>115,522,000</u>	<u>17,677,000</u>		<u>133,199,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 173,818,000</u>	<u>P 107,361,000</u>	<u>P 6,940,000</u>	<u>P 288,119,000</u>

Special Provision(s)

1. **Assessments Levied by the Office of the Government Corporate Counsel.** Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 58,089,000	P 89,684,000	P 6,940,000	P 154,713,000
Administration of Personnel Benefits	<u>207,000</u>			<u>207,000</u>
Sub-total, General Administration and Support	<u>58,296,000</u>	<u>89,684,000</u>	<u>6,940,000</u>	<u>154,920,000</u>
Operations				
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	<u>115,522,000</u>	<u>17,677,000</u>		<u>133,199,000</u>
Legal Services to GOCCs	<u>115,522,000</u>	<u>17,677,000</u>		<u>133,199,000</u>

Sub-total, Operations	<u>115,522,000</u>	<u>17,677,000</u>	<u>133,199,000</u>
TOTAL NEW APPROPRIATIONS	P <u>173,818,000</u>	P <u>107,361,000</u>	P <u>6,940,000</u>
			P <u>288,119,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

118,935

Total Permanent Positions

118,935

Other Compensation Common to All

Personnel Economic Relief Allowance

3,096

Representation Allowance

6,702

Transportation Allowance

6,702

Clothing and Uniform Allowance

903

Mid-Year Bonus - Civilian

9,911

Year End Bonus

9,911

Cash Gift

645

Productivity Enhancement Incentive

645

Step Increment

297

Total Other Compensation Common to All

38,812

Other Compensation for Specific Groups

Longevity Pay

3,097

Anniversary Bonus - Civilian

441

Total Other Compensation for Specific Groups

3,538

Other Benefits

PRG-IBIG Contributions

310

PhilHealth Contributions

2,323

Employees Compensation Insurance Premiums

155

Loyalty Award - Civilian

90

Terminal Leave

207

Total Other Benefits

3,085

Non-Permanent Positions

9,448

Total Personnel Services

173,818

Maintenance and Other Operating Expenses

Travelling Expenses	502
Training and Scholarship Expenses	6,848
Supplies and Materials Expenses	10,262
Utility Expenses	4,272
Communication Expenses	4,124
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,848
Professional Services	4,249
General Services	1,140
Repairs and Maintenance	47,788
Taxes, Insurance Premiums and Other Fees	304
Other Maintenance and Operating Expenses	
Representation Expenses	2,626
Rent/Lease Expenses	18,097
Subscription Expenses	5,127
Other Maintenance and Operating Expenses	174

Total Maintenance and Other Operating Expenses 107,361

Total Current Operating Expenditures 281,179

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,690
Transportation Equipment Outlay	3,250

Total Capital Outlays 6,940

TOTAL NEW APPROPRIATIONS 288,119

H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder P 1,649,160,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 194,597,000	P 312,552,000	P 35,305,000	P 542,454,000
Operations	<u>844,200,000</u>	<u>254,506,000</u>	<u>8,000,000</u>	<u>1,106,706,000</u>
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	<u>844,200,000</u>	<u>254,506,000</u>	<u>8,000,000</u>	<u>1,106,706,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,038,797,000</u></u>	<u><u>567,058,000</u></u>	<u><u>43,305,000</u></u>	<u><u>1,649,160,000</u></u>

Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Thirty Thousand Pesos (P30,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 132,981,000	P 312,552,000	P 35,305,000	P 480,838,000
Administration of Personnel Benefits	<u>61,616,000</u>			<u>61,616,000</u>
Sub-total, General Administration and Support	<u>194,597,000</u>	<u>312,552,000</u>	<u>35,305,000</u>	<u>542,454,000</u>
Operations				
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	<u>844,200,000</u>	<u>254,506,000</u>	<u>8,000,000</u>	<u>1,106,706,000</u>
Legal Services to the Government, its Offices and Agencies	<u>844,200,000</u>	<u>254,506,000</u>	<u>8,000,000</u>	<u>1,106,706,000</u>
Sub-total, Operations	<u>844,200,000</u>	<u>254,506,000</u>	<u>8,000,000</u>	<u>1,106,706,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,038,797,000</u></u>	<u><u>567,058,000</u></u>	<u><u>43,305,000</u></u>	<u><u>1,649,160,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>735,283</u>
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Total Permanent Positions	<u>735,283</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	19,560
Representation Allowance	30,030
Transportation Allowance	30,030
Clothing and Uniform Allowance	5,705
Mid-Year Bonus - Civilian	61,274
Year End Bonus	61,274
Cash Gift	4,075
Productivity Enhancement Incentive	4,075
Step Increment	<u>1,839</u>

Total Other Compensation Common to All	<u>217,862</u>
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Other Compensation for Specific Groups

Longevity Pay	<u>5,850</u>
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Total Other Compensation for Specific Groups	<u>5,850</u>
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Other Benefits

PAG-IBIG Contributions	1,956
PhilHealth Contributions	14,717
Employees Compensation Insurance Premiums	978
Retirement Gratuity	42,535
Loyalty Award - Civilian	535
Terminal Leave	<u>19,081</u>

Total Other Benefits	<u>79,802</u>
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Total Personnel Services	<u>1,038,797</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	19,000
Training and Scholarship Expenses	13,347
Supplies and Materials Expenses	32,544
Utility Expenses	21,840
Communication Expenses	27,332
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	19,200
Extraordinary and Miscellaneous Expenses	6,836
Professional Services	24,835
General Services	25,207

Repairs and Maintenance	39,134
Taxes, Insurance Premiums and Other Fees	2,783
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	30
Representation Expenses	200
Transportation and Delivery Expenses	1,300
Rent/Lease Expenses	230,830
Subscription Expenses	90,861
Other Maintenance and Operating Expenses	<u>11,749</u>
 Total Maintenance and Other Operating Expenses	 <u>567,058</u>
 Total Current Operating Expenditures	 <u>1,605,855</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	26,040
Transportation Equipment Outlay	17,200
Furniture, Fixtures and Books Outlay	<u>65</u>
 Total Capital Outlays	 <u>43,305</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>1,649,160</u></u>

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 1,139,252,000

New Appropriations. by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 90,817,000	P 100,238,000	P 48,960,000	P 240,015,000
Operations	<u>665,176,000</u>	<u>123,379,000</u>	<u>62,035,000</u>	<u>850,590,000</u>
PAROLE AND PROBATION PROGRAM	<u>665,176,000</u>	<u>123,379,000</u>	<u>62,035,000</u>	<u>850,590,000</u>
Total, Programs	<u>755,993,000</u>	<u>223,617,000</u>	<u>110,995,000</u>	<u>1,090,605,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>48,647,000</u>		<u>48,647,000</u>
Total, Project(s)		<u>48,647,000</u>		<u>48,647,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 755,993,000</u></u>	<u><u>P 272,264,000</u></u>	<u><u>P 110,995,000</u></u>	<u><u>P 1,139,252,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 59,057,000	P 100,238,000	P 48,960,000	P 208,255,000
National Capital Region (NCR)	59,057,000	100,238,000	48,960,000	208,255,000
Central Office	59,057,000	100,238,000	48,960,000	208,255,000
Administration of Personnel Benefits	31,760,000			31,760,000
National Capital Region (NCR)	31,760,000			31,760,000
Central Office	31,760,000			31,760,000
Sub-total, General Administration and Support	90,817,000	100,238,000	48,960,000	240,015,000
Operations				
PAROLE AND PROBATION PROGRAM	665,176,000	123,379,000	62,035,000	850,590,000
Administration of the Parole and Probation System	665,176,000	123,379,000	62,035,000	850,590,000
National Capital Region (NCR)	77,393,000	15,175,000		92,568,000
Regional Office - NCR	77,393,000	15,175,000		92,568,000
Region I - Ilocos	42,000,000	6,600,000	1,800,000	50,400,000
Regional Office - I	42,000,000	6,600,000	1,800,000	50,400,000
Cordillera Administrative Region (CAR)	24,398,000	4,673,000		29,071,000
Regional Office - CAR	24,398,000	4,673,000		29,071,000
Region II - Cagayan Valley	27,924,000	5,026,000	1,800,000	34,750,000
Regional Office - II	27,924,000	5,026,000	1,800,000	34,750,000

Region III - Central Luzon	<u>54,918,000</u>	<u>10,650,000</u>	<u>1,835,000</u>	<u>67,403,000</u>
Regional Office - III	54,918,000	10,650,000	1,835,000	67,403,000
Region IVA - CALABARZON	<u>62,163,000</u>	<u>9,052,000</u>		<u>71,215,000</u>
Regional Office - IVA	62,163,000	9,052,000		71,215,000
Region IVB - MIMAROPA	<u>28,899,000</u>	<u>5,682,000</u>		<u>34,581,000</u>
Regional Office - IVB	28,899,000	5,682,000		34,581,000
Region V - Bicol	<u>37,402,000</u>	<u>5,387,000</u>	<u>1,800,000</u>	<u>44,589,000</u>
Regional Office - V	37,402,000	5,387,000	1,800,000	44,589,000
Region VI - Western Visayas	<u>50,112,000</u>	<u>11,962,000</u>	<u>1,800,000</u>	<u>63,874,000</u>
Regional Office - VI	50,112,000	11,962,000	1,800,000	63,874,000
Region VII - Central Visayas	<u>70,471,000</u>	<u>11,689,000</u>		<u>82,160,000</u>
Regional Office - VII	70,471,000	11,689,000		82,160,000
Region VIII - Eastern Visayas	<u>44,677,000</u>	<u>6,199,000</u>		<u>50,876,000</u>
Regional Office - VIII	44,677,000	6,199,000		50,876,000
Region IX - Zamboanga Peninsula	<u>29,699,000</u>	<u>7,147,000</u>	<u>3,000,000</u>	<u>39,846,000</u>
Regional Office - IX	29,699,000	7,147,000	3,000,000	39,846,000
Region X - Northern Mindanao	<u>33,161,000</u>	<u>7,149,000</u>		<u>40,310,000</u>
Regional Office - X	33,161,000	7,149,000		40,310,000
Region XI - Davao	<u>40,932,000</u>	<u>5,794,000</u>	<u>50,000,000</u>	<u>96,726,000</u>
Regional Office - XI	40,932,000	5,794,000	50,000,000	96,726,000
Region XII - SOCCSKSARGEN	<u>16,586,000</u>	<u>6,484,000</u>		<u>23,070,000</u>
Regional Office - XII	16,586,000	6,484,000		23,070,000
Region XIII - Caraga	<u>24,441,000</u>	<u>4,710,000</u>		<u>29,151,000</u>
Regional Office - XIII	24,441,000	4,710,000		29,151,000
Sub-total, Operations	<u>665,176,000</u>	<u>123,379,000</u>	<u>62,035,000</u>	<u>850,590,000</u>
Total, Regular Programs	<u>755,993,000</u>	<u>223,617,000</u>	<u>110,995,000</u>	<u>1,090,605,000</u>
PROJECT(S)				
Locally - Funded Project(s)				
Philippine Anti-Illegal Drugs Strategy		<u>48,647,000</u>		<u>48,647,000</u>
National Capital Region (NCR)		<u>48,647,000</u>		<u>48,647,000</u>

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Central Office		48,647,000	48,647,000
Sub-total, Locally-Funded Project(s)		48,647,000	48,647,000
Total, Project(s)		48,647,000	48,647,000
TOTAL NEW APPROPRIATIONS	P	755,993,000	P
		272,264,000	P
		110,995,000	P
		1,139,252,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

533,585

Total Permanent Positions

533,585

Other Compensation Common to All

Personnel Economic Relief Allowance

22,056

Representation Allowance

13,644

Transportation Allowance

13,644

Clothing and Uniform Allowance

6,433

Honoraria

2,200

Mid-Year Bonus - Civilian

44,466

Year End Bonus

44,466

Cash Gift

4,595

Productivity Enhancement Incentive

4,595

Step Increment

1,333

Total Other Compensation Common to All

157,432

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

15,878

Total Other Compensation for Specific Groups

15,878

Other Benefits

PAG-IBIG Contributions

2,205

PhilHealth Contributions

13,248

Employees Compensation Insurance Premiums

1,100

Loyalty Award - Civilian

785

Terminal Leave

31,760

Total Other Benefits

49,098

Total Personnel Services

755,993

Maintenance and Other Operating Expenses		
Travelling Expenses		27,786
Training and Scholarship Expenses		13,554
Supplies and Materials Expenses		52,470
Utility Expenses		11,729
Communication Expenses		37,624
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		2,148
Professional Services		76,719
General Services		12,943
Repairs and Maintenance		3,989
Taxes, Insurance Premiums and Other Fees		681
Other Maintenance and Operating Expenses		
Advertising Expenses		29
Printing and Publication Expenses		1,011
Representation Expenses		1,112
Rent/Lease Expenses		10,026
Membership Dues and Contributions to Organizations		1
Subscription Expenses		20,442
		<hr/>
Total Maintenance and Other Operating Expenses		272,264
		<hr/>
Total Current Operating Expenditures		1,028,257
		<hr/>
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		50,000
Machinery and Equipment Outlay		50,335
Transportation Equipment Outlay		7,200
Furniture, Fixtures and Books Outlay		3,460
		<hr/>
Total Capital Outlays		110,995
		<hr/>
TOTAL NEW APPROPRIATIONS		1,139,252
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J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder P 175,154,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 73,133,000	P 26,003,000	P 1,245,000	P 100,381,000
Operations	<u>44,052,000</u>	<u>26,371,000</u>	<u>4,350,000</u>	<u>74,773,000</u>
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	<u>44,052,000</u>	<u>26,371,000</u>	<u>4,350,000</u>	<u>74,773,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 117,185,000</u>	<u>P 52,374,000</u>	<u>P 5,595,000</u>	<u>P 175,154,000</u>

Special Provision(s)

1. **Use and Recording of Proceeds.** All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: *Provided*, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 72,254,000	P 26,003,000	P 1,245,000	P 99,502,000
Administration of Personnel Benefits	<u>879,000</u>	<u> </u>	<u> </u>	<u>879,000</u>
Sub-total, General Administration and Support	<u>73,133,000</u>	<u>26,003,000</u>	<u>1,245,000</u>	<u>100,381,000</u>
Operations				
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	<u>44,052,000</u>	<u>26,371,000</u>	<u>4,350,000</u>	<u>74,773,000</u>
Recovery of Ill-gotten Wealth	<u>44,052,000</u>	<u>26,371,000</u>	<u>4,350,000</u>	<u>74,773,000</u>
Sub-total, Operations	<u>44,052,000</u>	<u>26,371,000</u>	<u>4,350,000</u>	<u>74,773,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 117,185,000</u></u>	<u><u>P 52,374,000</u></u>	<u><u>P 5,595,000</u></u>	<u><u>P 175,154,000</u></u>

New Appropriations, by Object of Expenditures
 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	68,867
Total Permanent Positions	<u>68,867</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,400
Representation Allowance	1,524
Transportation Allowance	1,524
Clothing and Uniform Allowance	700
Mid-Year Bonus - Civilian	5,738
Year End Bonus	5,738
Cash Gift	500
Productivity Enhancement Incentive	500
Step Increment	172
Total Other Compensation Common to All	<u>18,796</u>
Other Benefits	
PAG-IBIG Contributions	240
PhilHealth Contributions	1,554
Employees Compensation Insurance Premiums	120
Loyalty Award - Civilian	95
Terminal Leave	879
Total Other Benefits	<u>2,888</u>
Non-Permanent Positions	<u>26,634</u>
Total Personnel Services	<u>117,185</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,431
Training and Scholarship Expenses	2,279
Supplies and Materials Expenses	8,661
Utility Expenses	5,954
Communication Expenses	3,868
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	11,246
General Services	9,377
Repairs and Maintenance	2,502
Taxes, Insurance Premiums and Other Fees	1,602
Other Maintenance and Operating Expenses	
Advertising Expenses	164
Printing and Publication Expenses	41
Representation Expenses	594
Transportation and Delivery Expenses	33
Rent/Lease Expenses	950
Subscription Expenses	1,346
Other Maintenance and Operating Expenses	336
Total Maintenance and Other Operating Expenses	<u>52,374</u>
Total Current Operating Expenditures	<u>169,559</u>

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,245
Transportation Equipment Outlay	4,350
	4,350

Total Capital Outlays 5,595

TOTAL NEW APPROPRIATIONS 175,154

K. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder P 5,424,725,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P 288,945,000	P 33,555,000		P 322,500,000
Operations	4,968,758,000	133,467,000		5,102,225,000
PUBLIC LEGAL ASSISTANCE PROGRAM	4,968,758,000	133,467,000		5,102,225,000
TOTAL NEW APPROPRIATIONS	P 5,257,703,000	P 167,022,000		P 5,424,725,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

REGULAR PROGRAMS

General Administration and Support		
General Management and Supervision	P 262,806,000 P	33,555,000 P 296,361,000
Administration of Personnel Benefits	<u>26,139,000</u>	<u>26,139,000</u>
Sub-total, General Administration and Support	<u>288,945,000</u>	<u>33,555,000</u> <u>322,500,000</u>
Operations		
PUBLIC LEGAL ASSISTANCE PROGRAM	<u>4,968,758,000</u>	<u>133,467,000</u> <u>5,102,225,000</u>
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	<u>4,968,758,000</u>	<u>133,467,000</u> <u>5,102,225,000</u>
Sub-total, Operations	<u>4,968,758,000</u>	<u>133,467,000</u> <u>5,102,225,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 5,257,703,000 P</u>	<u>167,022,000 P 5,424,725,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>3,809,777</u>
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Total Permanent Positions	<u>3,809,777</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	84,912
Representation Allowance	236,616
Transportation Allowance	236,616
Clothing and Uniform Allowance	24,766
Mid-Year Bonus - Civilian	317,481
Year End Bonus	317,481
Cash Gift	17,690
Productivity Enhancement Incentive	17,690
Step Increment	<u>9,524</u>

Total Other Compensation Common to All	<u>1,262,776</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	1,077
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	<u>60,120</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Total Other Compensation for Specific Groups	<u>61,773</u>
Other Benefits	
PAG-IBIG Contributions	8,491
PhilHealth Contributions	81,742
Employees Compensation Insurance Premiums	4,245
Retirement Gratuity	18,383
Loyalty Award - Civilian	2,760
Terminal Leave	<u>7,756</u>
Total Other Benefits	<u>123,377</u>
Total Personnel Services	<u>5,257,703</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	8,519
Training and Scholarship Expenses	9,041
Supplies and Materials Expenses	93,923
Utility Expenses	13,287
Communication Expenses	8,567
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	2,088
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	130
Printing and Publication Expenses	460
Representation Expenses	2,596
Transportation and Delivery Expenses	922
Rent/Lease Expenses	13,242
Membership Dues and Contributions to Organizations	355
Subscription Expenses	<u>1,063</u>
Total Maintenance and Other Operating Expenses	<u>167,022</u>
Total Current Operating Expenditures	<u>5,424,725</u>
TOTAL NEW APPROPRIATIONS	<u><u>5,424,725</u></u>

**GENERAL SUMMARY
DEPARTMENT OF JUSTICE**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 7,839,806,000	P 2,318,638,000	P 367,560,000	P 10,526,004,000
B. BUREAU OF CORRECTIONS	5,053,915,000	2,987,291,000	1,163,338,000	9,204,544,000
C. BUREAU OF IMMIGRATION	1,286,119,000	1,482,820,000	2,918,002,000	5,686,941,000
D. LAND REGISTRATION AUTHORITY	1,146,866,000	92,556,000		1,239,422,000
E. NATIONAL BUREAU OF INVESTIGATION	1,049,365,000	1,547,826,000	1,270,761,000	3,867,952,000
F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION	49,981,000	83,528,000	26,840,000	160,349,000
G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	173,818,000	107,361,000	6,940,000	288,119,000
H. OFFICE OF THE SOLICITOR GENERAL	1,038,797,000	567,058,000	43,305,000	1,649,160,000
I. PAROLE AND PROBATION ADMINISTRATION	755,993,000	272,264,000	110,995,000	1,139,252,000
J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	117,185,000	52,374,000	5,595,000	175,154,000
K. PUBLIC ATTORNEY'S OFFICE	<u>5,257,703,000</u>	<u>167,022,000</u>		<u>5,424,725,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P <u>23,769,548,000</u>	P <u>9,678,738,000</u>	P <u>5,913,336,000</u>	P <u>39,361,622,000</u>