

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder P 1,239,422,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 157,046,000	P	P	157,046,000
Support to Operations	44,235,000			44,235,000
Operations	<u>945,585,000</u>	<u>92,556,000</u>		<u>1,038,141,000</u>
LAND TITLING AND REGISTRATION PROGRAM	<u>945,585,000</u>	<u>92,556,000</u>		<u>1,038,141,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,146,866,000</u>	P <u>92,556,000</u>	P	<u>1,239,422,000</u>

Special Provision(s)

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, One Billion One Hundred Eleven Million Five Hundred Forty Two Thousand Pesos (P1,111,542,000) shall be used for MOOE and Seven Hundred Fifty Two Million Two Hundred Sixty Five Thousand Pesos (P752,265,000) for Capital Outlay requirements of the Land Registration Authority (LRA) sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Implementation of this provision shall be subject to the guidelines to be issued by LRA and the judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Eighty Three Million Three Hundred Twenty Two Thousand Pesos (P183,322,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Reporting and Posting Requirements.** The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 116,809,000			P 116,809,000
Administration of Personnel Benefits	40,237,000			40,237,000
Sub-total, General Administration and Support	157,046,000			157,046,000
Support to Operations				
Statistical Services	8,000,000			8,000,000
Information Systems Development and Maintenance	12,723,000			12,723,000
Legal Services	23,512,000			23,512,000
Sub-total, Support to Operations	44,235,000			44,235,000
Operations				
LAND TITLING AND REGISTRATION PROGRAM	945,585,000	92,556,000		1,038,141,000
Issuance of Registration Decrees and Certificates of Title	316,163,000			316,163,000
Registration of Voluntary and Involuntary Deeds/Instruments	538,656,000			538,656,000
Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	90,766,000	92,556,000		183,322,000
Sub-total, Operations	945,585,000	92,556,000		1,038,141,000
TOTAL NEW APPROPRIATIONS	P 1,146,866,000	P 92,556,000		P 1,239,422,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	749,485
Total Permanent Positions	<u>749,485</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	50,688
Representation Allowance	8,820
Transportation Allowance	8,820
Clothing and Uniform Allowance	14,784
Honoraria	5,805
Mid-Year Bonus - Civilian	62,458
Year End Bonus	62,458
Cash Gift	10,560
Productivity Enhancement Incentive	10,560
Step Increment	1,873
Total Other Compensation Common to All	<u>236,826</u>
Other Compensation for Specific Groups	
Longevity Pay	1,189
Total Other Compensation for Specific Groups	<u>1,189</u>
Other Benefits	
PRG-IBIG Contributions	5,070
PhilHealth Contributions	18,449
Employees Compensation Insurance Premiums	2,534
Loyalty Award - Civilian	2,310
Terminal Leave	40,237
Total Other Benefits	<u>68,600</u>
Non-Permanent Positions	<u>90,766</u>
Total Personnel Services	<u>1,146,866</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	821
Training and Scholarship Expenses	187
Supplies and Materials Expenses	2,763
Utility Expenses	1,232
Communication Expenses	2,016
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
General Services	1,488
Repairs and Maintenance	407
Taxes, Insurance Premiums and Other Fees	82,015
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294

GENERAL APPROPRIATIONS ACT, FY 2025

Other Maintenance and Operating Expenses	<u>1,276</u>
Total Maintenance and Other Operating Expenses	<u>92,556</u>
Total Current Operating Expenditures	<u>1,239,422</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,239,422</u></u>